

[Appropriating \$275,237 of Beginning Fund Balance for Grievance Arbitration Expenses and Workers' Compensation Settlement Costs in the War Memorial for Fiscal Year 2007-2008.]

Ordinance appropriating \$275,237 of Beginning Fund Balance for Grievance Arbitration Expenses and Workers' Compensation Settlement Costs in the War Memorial for Fiscal Year 2007-2008.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the funding available for Fiscal Year 2007-2008.

SOURCES Appropriation

Fund	Index Code	Subobject	Description	Amount
2S WMF AAA –	465006	99999B	Beginning Fund	\$275,237
WAR MEMORIAL –			Balance – Budget	
OPERATING NON-PROJECT			Basis	
Total SOURCES Appropriation				\$275,237

Section 2. The uses of funding outlined below are herein appropriated in the Subobjects 00101 Miscellaneous – Regular, 00901 Premium Pay – Miscellaneous, 01301 Retirement City Miscellaneous, 01371 Retirement Pick Up, 01401 Social Security (OASDI & HI), 01402 Social Security – Medicare (HI Only), and 081H3 GF – HR – Workers' Compensation Claims, and

1 reflects the projected uses of funding to support grievance arbitration and workers'
 2 compensation settlement costs for the War Memorial for Fiscal Year 2007-2008.

3
 4 **USES Appropriation**

Fund	Index Code / Project Code	Subobject	Description	Amount
2S WMF AAA – WAR	465006	00101 Miscellaneous	Grievance	\$35,976
MEMORIAL – OPERATING		– Regular	Arbitration	
NON-PROJECT			Expenses	
2S WMF AAA – WAR	465006	00901 Premium Pay	Grievance	\$94,807
MEMORIAL – OPERATING		– Miscellaneous	Arbitration	
NON-PROJECT			Expenses	
2S WMF AAA – WAR	465006	01301 Retire City	Grievance	\$7,486
MEMORIAL – OPERATING		Miscellaneous	Arbitration	
NON-PROJECT			Expenses	
2S WMF AAA – WAR	465006	01371 Retirement	Grievance	\$2,734
MEMORIAL – OPERATING		Pick Up	Arbitration	
NON-PROJECT			Expenses	
2S WMF AAA – WAR	465006	01401 Social Security	Grievance	\$8,109
MEMORIAL – OPERATING		(OASDI & HI)	Arbitration	
NON-PROJECT			Expenses	

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

Fund	Index Code / Project Code	Subobject	Description	Amount
2S WMF AAA – WAR	465006	01402 Social Security	Grievance	\$1,896
MEMORIAL – OPERATING		– Medicare (HI Only)	Arbitration	
NON-PROJECT			Expenses	
2S WMF AAA – WAR	465006	081H3 GF – HR –	Workers'	\$124,229
MEMORIAL – OPERATING		Workers' Comp	Compensation	
NON-PROJECT		Claims	Settlement Costs	
Total USES Appropriation				<u><u>\$275,237</u></u>

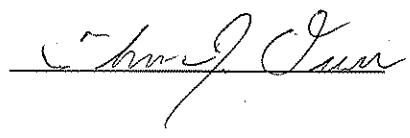
FUNDS AVAILABLE

APPROVED AS TO FORM:

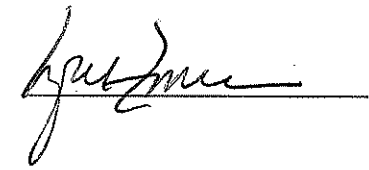
DENNIS J. HERRERA, City Attorney

EDWARD M. HARRINGTON

Controller

By: 

Deputy City Attorney

By: 

Date: 03/31/2008



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails

Ordinance

File Number: 080444

Date Passed:

Ordinance appropriating \$275,237 of Beginning Fund Balance for Grievance Arbitration Expenses and Workers' Compensation Settlement Costs in the War Memorial for Fiscal Year 2007-2008.

April 22, 2008 Board of Supervisors — PASSED ON FIRST READING

Ayes: 10 - Alioto-Pier, Ammiano, Chu, Daly, Dufty, Elsbernd, Maxwell,
Mirkarimi, Peskin, Sandoval
Excused: 1 - McGoldrick

April 29, 2008 Board of Supervisors — FINALLY PASSED

Ayes: 9 - Ammiano, Chu, Daly, Dufty, Elsbernd, Maxwell, Mirkarimi, Peskin,
Sandoval
Excused: 2 - Alioto-Pier, McGoldrick

File No. 080444

I hereby certify that the foregoing Ordinance
was FINALLY PASSED on April 29, 2008 by
the Board of Supervisors of the City and
County of San Francisco.

5-9-08

Date Approved

Madeleine Licavoli

for Angela Calvillo
Clerk of the Board

Mayor Gavin Newsom