

Amendment of the Whole
5/5/08

1 [Appropriating \$593,490,962 of Proceeds from the Sale of Bonds for Capital Improvement
2 Projects at the San Francisco International Airport for Fiscal Year 2007-2008.]

3
4 **Ordinance appropriating \$593,490,962 of proceeds from the sale of bonds for capital**
5 **improvement projects at the San Francisco International Airport for Fiscal Year 2007-**
6 **2008. Place total appropriation of \$593,490,962 on Controller's Reserve pending sale of**
7 **the bonds.**

8
9 Be it ordained by the People of the City and County of San Francisco:

10
11 Section 1. The sources of funding outlined below are herein appropriated to reflect the
12 funding available for Fiscal Year 2007-2008.

13
14 **SOURCES Appropriation**

Fund	Index Code / Project Code	Subobject	Description	Amount
5A-CPF-9CP	*AIR5ACPF9CP / CACPRJ-01	80111 – Proceeds from Sale of Bonds – Face Amount	Proceeds from Sale of Bonds	\$593,490,962
Total SOURCES Appropriation				\$593,490,962

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22 Section 2. The uses of funding outlined below are herein appropriated in the Subobject 06700
23 Buildings, Structures and Improvement Project, and reflects the projected uses of funding to
24 support capital projects at the San Francisco International Airport for Fiscal Year 2007-2008.

1 **USES Appropriation**

2	Fund	Index Code /	Subobject	Description	Amount
3		Project Code			
4	5A-CPF-9CP	AIR046X9CP /	06700 – Buildings,	Environmental	\$4,008,806
5		CAC046-UN4601	Structures and	Improvements	
6			Improvement Projects		
7					
8	5A-CPF-9CP	AIR047X9CP /	06700 – Buildings,	Airfield	\$13,731,18844,2
9		CAC047-UN4701	Structures and	Improvements –	86,464
10			Improvement Projects	Runways and	
11				Taxiways	
12					
13	<u>5A-CPF-9CP</u>	<u>AIR047X9CP</u>	<u>06700 – Buildings,</u>	<u>Airfield Capital</u>	<u>\$4,325,000</u>
14		<u>CAC047</u>	<u>Structures and</u>	<u>Equipment</u>	
15			<u>Improvement Projects</u>		
16					
17	<u>5A-CPF-9CP</u>	<u>AIR047X9CP</u>	<u>06700 – Buildings,</u>	<u>Airfield</u>	<u>\$12,299,975</u>
18		<u>CAC047</u>	<u>Structures and</u>	<u>Improvements –</u>	
19			<u>Improvement Projects</u>	<u>Engineered</u>	
20				<u>Materials Arresting</u>	
21				<u>System/Runway</u>	
22				<u>Safety</u>	
23					
24	<u>5A-CPF-9CP</u>	<u>AIR047X9CP</u>	<u>06700 – Buildings,</u>	<u>Airfield</u>	<u>\$5,813,335</u>
25		<u>CAC047</u>	<u>Structures and</u>	<u>Improvements –</u>	
			<u>Improvement Projects</u>	<u>Perimeter Security</u>	

	Fund	Index Code / Project Code	Subobject	Description	Amount
1					
2					
3	<u>5A-CPF-9CP</u>	<u>AIR0479CP</u>	<u>06700 – Buildings,</u>	<u>Airfield</u>	<u>\$8,116,963</u>
4		<u>CAC047</u>	<u>Structures and</u>	<u>Improvements –</u>	
5			<u>Improvement Projects</u>	<u>Utilities</u>	
6					
7	5A-CPF-9CP	AIR048X9CP /	06700 – Buildings,	Safety & Security	\$4,455,000 ^{12,50}
8		CAC048-UN4801	Structures and	Improvements	5,000
9			Improvement Projects		
10					
11	<u>5A-CPF-9CP</u>	<u>AIR048x9CP</u>	<u>06700 – Buildings,</u>	<u>Security</u>	<u>\$8,050,000</u>
12		<u>CAC048</u>	<u>Structures and</u>	<u>Improvements</u>	
13			<u>Improvement Projects</u>		
14					
15	5A-CPF-9CP	AIR050X9CP /	06700 – Buildings,	Airport Support	\$12,634,000 ^{20,7}
16		CAC050-UN5001	Structures and	Improvements	84,000
17			Improvement Projects		
18					
19	<u>5A-CPF-9CP</u>	<u>AIR050X9CP</u>	<u>067000 – Buildings,</u>	<u>Upgrade Support</u>	<u>\$9,500,000</u>
20		<u>CAC050</u>	<u>Structures and</u>	<u>Facilities and</u>	
21			<u>Improvement Projects</u>	<u>Infrastructure</u>	
22	5A-CPF-9CP	AIR051X9CP /	06700 – Buildings,	Employee & Tenant	\$1,350,000
23		CAC051-UN5101	Structures and	Parking	
24			Improvement Projects		
25					

	Fund	Index Code / Project Code	Subobject	Description	Amount
1					
2					
3	5A-CPF-9CP	AIR054X9CP /	06700 – Buildings,	Groundside	\$10,337,20449,5
4		CAC054-UN5401	Structures and	Improvements –	63,504
5			Improvement Projects	Viaduct	
6				Improvements	
7					
8	<u>5A-CPF-9CP</u>	<u>AIR054X9CP /</u>	<u>06700 – Buildings,</u>	<u>Groundside</u>	<u>\$9,226,300</u>
9		<u>CAC054</u>	<u>Structures and</u>	<u>Improvements –</u>	
10			<u>Improvement Projects</u>	<u>Roadway</u>	
11				<u>Improvements</u>	
12					
13	5A-CPF-9CP	AIR055X9CP /	06700 – Buildings,	Parking	\$22,387,000
14		CAC055-UN5501	Structures and	Improvements	
15			Improvement Projects		
16					
17	5A-CPF-9CP	AIR057X9CP /	06700 – Buildings,	Terminal	\$325,500,000369
18		CAC057-UN5701	Structures and	Improvements – T2	,684,144
19			Improvement Projects	Boarding Area	
20					
21	<u>5A-CPF-9CP</u>	<u>AIR057X9CP /</u>	<u>06700 – Buildings,</u>	<u>Terminal Safety</u>	<u>\$9,838,000</u>
22		<u>CAC057</u>	<u>Structures and</u>	<u>Improvements</u>	
23			<u>Improvement Projects</u>		
24					
25					

	Fund	Index Code / Project Code	Subobject	Description	Amount
3	<u>5A-CPF-9CP</u>	<u>AIR057X9CP /</u>	<u>06700 – Buildings,</u>	<u>Terminal Facility</u>	<u>\$34,346,141</u>
4		<u>CAC057</u>	<u>Structures and</u>	<u>Renovations</u>	
5			<u>Improvement Projects</u>		
7	<u>5A-CPF-9CP</u>	<u>AIR060X9CP /</u>	<u>06700 – Buildings,</u>	<u>Telecommunication</u>	<u>\$7,600,000</u>
8		<u>CAC060-UN6001</u>	<u>Structures and</u>	<u>System</u>	<u>98,92</u>
9			<u>Improvement Projects</u>	<u>Improvements</u>	<u>2,050</u>
10				<u>Utility</u>	
11				<u>Improvements</u>	
12	<u>5A-CPF-9CP</u>	<u>AIR060X9CP /</u>	<u>06700 – Buildings,</u>	<u>Water System</u>	<u>\$5,400,000</u>
13		<u>CAC060</u>	<u>Structures and</u>	<u>Improvements</u>	
14			<u>Improvement Projects</u>		
16	<u>5A-CPF-9CP</u>	<u>AIR060X9CP /</u>	<u>06700 – Buildings,</u>	<u>Central Plant</u>	<u>\$20,461,800</u>
17		<u>CAC060</u>	<u>Structures and</u>	<u>Improvements</u>	
18			<u>Improvement Projects</u>		
20	<u>5A-CPF-9CP</u>	<u>AIR060X9CP /</u>	<u>06700 – Buildings,</u>	<u>Storm Drain</u>	<u>\$8,390,000</u>
21		<u>CAC060</u>	<u>Structures and</u>	<u>Improvements</u>	
22			<u>Improvement Projects</u>		
24	<u>5A-CPF-9CP</u>	<u>AIR060X9CP /</u>	<u>06700 – Buildings,</u>	<u>Utility, Power and</u>	<u>\$14,080,000</u>
25		<u>CAC060</u>	<u>Structures and</u>	<u>Lighting System</u>	
			<u>Improvement Projects</u>	<u>Improvements</u>	

Fund	Index Code / Project Code	Subobject	Description	Amount
5A-CPF-9CP	AIR060X9CP / CAC060	06700 – Buildings, Structures and Improvement Projects	Wastewater System Improvements	\$42,990,250
Total USES Appropriation				\$593,490,962

Section 3: The total appropriation of \$593,490,962 is placed on Controller's Reserve pending sale of the bonds.

Section 4: Any transfer of funds between project budgets appropriated in this Ordinance shall require the prior approval of the Board of Supervisors, notwithstanding San Francisco Administrative Code Section 3.18 related to appropriation transfers. Beginning one year after the adoption of this Ordinance, the Airport shall annually report to the Board of Supervisors on the project expenditures appropriated in this Ordinance and the status of completing those projects.

FUNDS AVAILABLE

APPROVED AS TO FORM:

BEN ROSENFELD


DENNIS J. HERRERA, City Attorney

Controller

By:



By:



Deputy City Attorney

Date: 03/24/2008

Amended: May 5, 2008



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 080404

Date Passed:

Ordinance appropriating \$593,490,962 of proceeds from the sale of bonds for capital improvement projects at the San Francisco International Airport for Fiscal Year 2007-2008. Place total appropriation of \$593,490,962 on Controller's Reserve pending sale of the bonds.

May 13, 2008 Board of Supervisors — PASSED ON FIRST READING

Ayes: 11 - Alioto-Pier, Ammiano, Chu, Daly, Dufty, Elsbernd, Maxwell,
McGoldrick, Mirkarimi, Peskin, Sandoval

May 20, 2008 Board of Supervisors — FINALLY PASSED

Ayes: 11 - Alioto-Pier, Ammiano, Chu, Daly, Dufty, Elsbernd, Maxwell,
McGoldrick, Mirkarimi, Peskin, Sandoval

File No. 080404

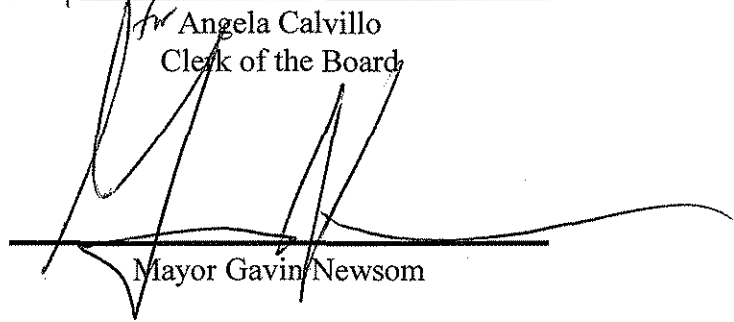
I hereby certify that the foregoing Ordinance
was FINALLY PASSED on May 20, 2008 by
the Board of Supervisors of the City and
County of San Francisco.



for Angela Calvillo
Clerk of the Board

5.23.08

Date Approved


Mayor Gavin Newsom