[Accept and Expend FY 08 Homeland Security Grant Program Grant and Amend Annual Salary Ordinance, FY 2008-2009.]

Ordinance authorizing the Department of Emergency Management (DEM) to retroactively accept and expend a Homeland Security Grant Program grant in the amount of $2,112,026 from the United States Department of Homeland Security, through the California Governor's Office of Homeland Security, for disaster planning, and amending Ordinance No. 141-08 (Annual Salary Ordinance, FY 2008-2009) to reflect the addition of three grant-funded positions at the Controller's Office, Mayor's Office on Disability, and Animal Care and Control.

Note: Additions are *single-underline italics Times New Roman*; Deletions are *strikethrough italics Times New Roman*; Board amendment additions are *double underlined*. Board amendment deletions are *strikethrough normal*.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Findings.

(a) The City and County of San Francisco (City) has participated in federal and state homeland security grant programs since their inception, and deems participation in those programs to be vital to addressing the City's homeland security needs.

(b) The federal Homeland Security Grant Program (HSGP) is a primary funding mechanism for building and sustaining national preparedness capabilities, and funds items such as planning, organization, equipment purchase, training, exercises, and management and administration. The HSGP is composed of several parts, including: the State Homeland Security Grant Program (SHSGP) and the Metropolitan Medical Response System (MMRS).

(c) The United States Department of Homeland Security (DHS) has awarded the City $2,112,026 in HSGP funds, including $1,790,805.00 in SHSGP funds and $321,221.00 in...
MMRS funds. In California, HSGP funds pass through the Governor’s Office of Homeland Security (OHS).

(d) The City will use the SHSGP component of this grant to fund an Emergency Management and Catastrophic Planning Project, and will use the MMRS component to fund the Medical and Public Health Preparedness Project. The City will use a portion of the funds to create new positions within the City, specifically a 1823 Senior Administrative Analyst in the Controller’s Office (.5 FTE), a 6333 Senior Building Inspector in the Mayor’s Office on Disability (.5 FTE), and a 2292 Shelter Veterinarian in the Animal Care and Control Department (.5 FTE).

(e) The grant performance period is October 23, 2008 to May 31, 2011.

(f) The grant terms prohibit including indirect costs in the grant budget.

Section 2. Authorization to Accept and Expend Grant Funds. The Board of Supervisors hereby authorizes the Department of Emergency Management (DEM) to retroactively accept and expend $2,112,026 in fiscal year 2008-2009 HSGP grant funds from the DHS, through the OHS, for the period October 23, 2008 through May 31, 2011. The grant does not include any provisions for indirect costs, and indirect costs are hereby waived.

The DEM Executive Director, or designee, is further authorized to furnish whatever additional information or assurances the DHS or the OHS may request in connection with this grant, to execute any and all agreements or other documents, and to take any other steps necessary to accept, distribute and expend the grant funds.
Section 3. Grant Funded Positions; Amendment to FY 2008-2009 Annual Salary

Ordinance. The hereinafter designated sections and items of Ordinance No. 141-08 (Annual Salary Ordinance, FY 2008-2009) are hereby amended to add three positions as follows:

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<tr>
<th>Department: CON</th>
<th>Controller</th>
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<tr>
<td>Program: FEB</td>
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<td>Subfund: 2S PPF HLS</td>
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<th>Compensation</th>
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<tr>
<td>Add</td>
<td>0.50 FTE</td>
<td>1823 Sr. Admin. Analyst</td>
<td>$2,926 B $3,557</td>
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<th>Department: MOD</th>
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<td>Program: FAV</td>
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<th>Compensation</th>
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<tr>
<td>Add</td>
<td>0.50 FTE</td>
<td>6333 Sr. Bldg. Inspector</td>
<td>$3,566 B $4,334</td>
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<th>Department: ACC</th>
<th>Animal Care and Control</th>
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<td>Program: AUA</td>
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<td>Subfund: 2S PPF HLS</td>
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<td>Index Code: 765007</td>
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</tbody>
</table>

Supervisor Alioto-Pier  
BOARD OF SUPERVISORS  
12/9/2008
Amendment | # of Pos. | Class and Item No. | Compensation
---|---|---|---
Add | 0.50 FTE | 2292 Shelter Veterinarian | $3,346 B $4,372

RECOMMENDED:

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: KATHARINE HOBIN PORTER
Deputy City Attorney

APPROVED AS TO CLASSIFICATION
DEPARTMENT OF HUMAN RESOURCES

By: MICKI CALLAHAN, Director
Department of Human Resources

RECOMMENDED:

VICKI HENNESSY, Acting Exec. Director
Department of Emergency Management

GAVIN NEWSOM
Mayor

Ben ROSENFIELD
Controller
Ordinance authorizing the Department of Emergency Management (DEM) to retroactively accept and expend a Homeland Security Grant Program grant in the amount of $2,112,026 from the United States Department of Homeland Security, through the California Governor's Office of Homeland Security, for disaster planning, and amending Ordinance No. 141-08 (Annual Salary Ordinance, FY 2008-2009) to reflect the addition of three grant-funded positions at the Controller's Office, Mayor's Office on Disability, and Animal Care and Control.

February 3, 2009  Board of Supervisors — PASSED ON FIRST READING
Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell, Mirkarimi

February 10, 2009  Board of Supervisors — FINALLY PASSED
Ayes: 10 - Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell, Mirkarimi
Excused: 1 - Alioto-Pier
I hereby certify that the foregoing Ordinance was FINALLY PASSED on February 10, 2009 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

2/20/09
Date Approved

Mayor Gavin Newsom