
Ordinance authorizing the Department of Children, Youth & Their Families (DCYF) to accept and expend grant funding in the amount of $2,700,314.00 from the Federal Department of Justice, Office of Justice Programs for implementation of criminal justice programs and amending Annual Salary Ordinance (183-09) and to create grant-funded position at DCYF.

Be it ordained by the People of the City and County of San Francisco:

WHEREAS, the Mayor's Office of Community Investment (MOCI) applied for the Federal stimulus funding from the Department of Justice, and was awarded $3,000,314; and

WHEREAS, the purposes of the grant are to conduct the following through the identified city departments:

1. The San Francisco District Attorney's Office will designate prosecutors to provide vertical prosecution to complex cases created through zone enforcement;

2. The SF Adult Probation Department will designate probation officers to provide intensive supervision to a reeducated case load of probationers in zone neighborhoods;

3. The SF Adult Probation Department will designate probation officers to provide intensive supervision to a reduced high risk case load of probationers from zone strategy arrests;

4. The SF Superior Court – Office of Court Justice Programs will implement a transitional housing voucher program for adults referred through Adult Criminal Collaborative Justice Court Programs and will expand case management capacity to high-risk youth referred through juvenile drug courts.
5. The Department of Technology will continue IT build out of the soon-to-be-launched, shared criminal justice, case management system JUSTIS;

6. DCYF will be responsible for administering and reporting for this award, and will fund two non-profit organizations to provide street outreach and crisis response services; and

WHEREAS, the award period is from July 8, 2009 through December 2013, with an overall 18-month implementation plan; and

WHEREAS, the grant budget includes provision for indirect costs of $107,559;

WHEREAS, the overall grant administration has been transferred from MOCI to DCYF, now, therefore, be it;

ORDAINED, That the Board of Supervisors hereby authorizes DCYF to accept and expend $2,700,314.00; and be it

FURTHER ORDAINED, That the Board of Supervisors hereby authorizes DCYF to expense for the indirect costs; and be it

FURTHER ORDAINED, That the Annual Salary Ordinance, 183-09, is hereby amended as follows:

Department: CHF Department of Children, Youth & Their Families
Program: JAGARA
Subfund: 2S PPF ARA
Index Code: CHF13JAGARA

<table>
<thead>
<tr>
<th>Amendment</th>
<th># of Pos.</th>
<th>Class and Item No.</th>
<th>Compensation Schedule</th>
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<tbody>
<tr>
<td>Add</td>
<td>0.75 FTE</td>
<td>1823 Sr. Admin Analyst</td>
<td>$2977 B $3618</td>
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Mayor Gavin Newsom
MAYOR
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09/25/09
APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: Terence Howzell
Deputy City Attorney

APPROVED AS TO CLASSIFICATION:
DEPARTMENT OF HUMAN RESOURCES

By: Micki Callahan, Director
Department of Human Resources

RECOMMENDED:

Maria Su, Director
Department of Children, Youth and their Families

APPROVED:

Gavin Newsom
Mayor

Ben Rosenfield
Controller

Mayor Gavin Newsom
MAYOR
Ordinance authorizing the Department of Children, Youth & Their Families (DCYF) to accept and expend grant funding in the amount of $2,700,314 from the Federal Department of Justice, Office of Justice Programs for implementation of criminal justice programs and amending Annual Salary Ordinance (183-09) and to create grant-funded position at DCYF.

December 08, 2009 Board of Supervisors - PASSED, ON FIRST READING
Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi

December 15, 2009 Board of Supervisors - FINALLY PASSED
Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 12/15/2009 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Date Approved

Mayor Gavin Newsom