

FILE NO. 091421

ORDINANCE NO. 9-10
 RO#10020
 SA#20

1 [Appropriating ~~\$847,222~~ \$739,355 of various fee revenues for salaries, fringe benefits, and
 2 services of other departments in the Department of Building Inspection for Fiscal Year 2009-
 3 2010.]

4
 5 **Ordinance appropriating ~~\$847,222~~ \$739,355 of Intergovernmental Memorandum of**
 6 **Understanding and Vacant Building Fee revenues for salaries and fringe benefits for**
 7 **limited duration positions to fund fee collection costs, and to fund a projected work**
 8 **order shortfall with the City Attorney, for the Department of Building Inspection for**
 9 **Fiscal Year 2009-2010.**

10 Note: Additions are *single-underline italics Times New Roman*;
 11 Deletions are *strikethrough italics Times New Roman*.
 12 Board amendment additions are double underlined.
 13 Board amendment deletions are ~~strikethrough normal~~.

14 Be it ordained by the People of the City and County of San Francisco:

15
 16 Section 1. The sources of funding outlined below are herein appropriated to reflect the
 17 funding available for Fiscal Year 2009-2010.

18
 19 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
2S BIF ANP- BIF-	DBIINSP	61130	Plumbing Permit	\$144,505
Operating - Non-				<u>\$120,421</u>
Project Fund				

	Fund	Index Code	Subobject	Description	Amount
1					
2	2S BIF ANP- BIF-	DBIINSP	61140	Electrical Permit	\$69,064
3	Operating - Non-				<u>\$57,554</u>
4	Project Fund				
5					
6	2S BIF ANP- BIF-	DBIINSP	61115	Building Permits	\$138,434
7	Operating - Non-				<u>\$115,110</u>
8	Project Fund				
9					
10	2S BIF ANP- BIF-	DBIPERM	61101	Plan Checking	\$209,483
11	Operating - Non-				<u>\$174,320</u>
12	Project Fund				
13					
14	2S BIF ANP- BIF-	DBIADM	61186	Vacant/Abandoned	\$86,339
15	Operating - Non-			Building Fee	<u>\$71,950</u>
16	Project Fund				
17					
18	2S BIF ANP- BIF-	DBIINSP	61115	Building Permits	\$200,000
19	Operating - Non-				
20	Project Fund				
21	Total SOURCES Appropriation				<u>\$847,222</u>
22					<u>\$739,355</u>
23					
24					
25					

1 Section 2. The uses of funding outlined below are herein appropriated in Subobjects 00100
 2 Miscellaneous Salaries Budget, 01300 Fringe Benefits, which reflects the projected uses of
 3 funding to support fee collection costs, and in Subobject 081CT City Attorney Legal Services,
 4 which reflects a projected shortfall with the work order with the City Attorney primarily due to
 5 attorney time associated with code enforcement cases, for the Department of Building
 6 Inspection for Fiscal Year 2009-2010.

7
 8 **USES Appropriation**

9	Fund	Index Code	Subject	Amount
10	2S BIF ANP-- BIF-Operating -	DBIPID	00100 Salaries	\$111,594
11	Non-Project Fund			<u>\$92,992</u>
12				
13	2S BIF ANP-- BIF-Operating -	DBIPID	01300 Fringe	\$32,915
14	Non-Project Fund		Benefits	<u>\$27,429</u>
15				
16	2S BIF ANP-- BIF-Operating --	DBIBID	00100 Salaries	\$106,149
17	Non-Project Fund			<u>\$88,458</u>
18				
19	2S BIF ANP-- BIF-Operating -	DBIBID	01300 Fringe	\$31,982
20	Non-Project Fund		Benefits	<u>\$26,652</u>
21				
22	2S BIF ANP-- BIF-Operating -	DBIEID	00100 Salaries	\$53,074
23	Non-Project Fund			<u>\$44,229</u>
24				
25	2S BIF ANP-- BIF-Operating -	DBIEID	01300 Fringe	\$15,989
	Non-Project Fund		Benefits	<u>\$13,325</u>

1	Fund	Index Code	Subobject	Amount
2				
3	2S BIF ANP- BIF-Operating -	DBISTR	00100 Salaries	\$152,163
4	Non-Project Fund			<u>\$126,803</u>
5				
6	2S BIF ANP- BIF-Operating -	DBISTR	01300 Fringe	\$57,020
7	Non-Project Fund		Benefits	<u>\$47,517</u>
8				
9	2S BIF ANP- BIF-Operating -	DBIADM	00100 Salaries	\$59,694
10	Non-Project Fund			<u>\$49,743</u>
11				
12	2S BIF ANP- BIF-Operating -	DBIADM	01300 Fringe	\$26,648
13	Non-Project Fund		Benefits	<u>\$22,207</u>
14				
15	2S BIF ANP- BIF-Operating -	DBIINSP	081CT City Attorney	\$200,000
16	Non-Project Fund		Legal Services	
17	Total USES Appropriation			<u>\$847,222</u>
18				<u>\$739,355</u>
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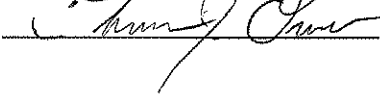
FUNDS AVAILABLE


APPROVED AS TO FORM:

BEN ROSENFELD

DENNIS J. HERRERA, City Attorney

Controller

By: 

By: 

Deputy City Attorney

Date: 12/8/2009

Amended Date: 1/6/2010



City and County of San Francisco

Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 091421

Date Passed: January 26, 2010

Ordinance appropriating \$739,355 of Intergovernmental Memorandum of Understanding and Vacant Building Fee revenues for salaries and fringe benefits for limited duration positions to fund fee collection costs, and to fund a projected work order shortfall with the City Attorney, for the Department of Building Inspection for FY2009-2010.

January 12, 2010 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 10 - Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi

Excused: 1 - Alioto-Pier

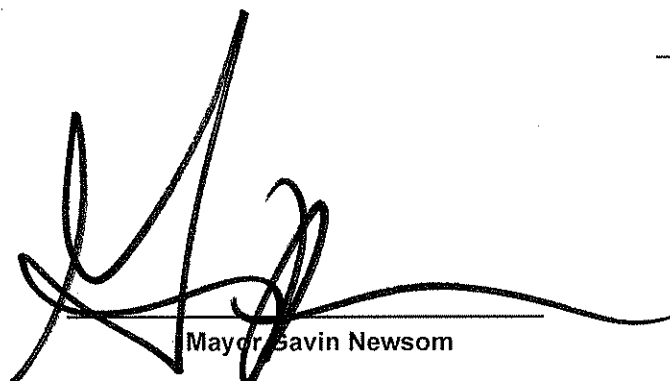
January 26, 2010 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi


Excused: 1 - Alioto-Pier

File No. 091421

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 1/26/2010 by the Board of Supervisors of the City and County of San Francisco.



Mayor Gavin Newsom



Angela Calvillo
Clerk of the Board

2-01-2010
Date Approved