[Accept and Expend Grant - California Emergency Management Agency and Amendment to the Annual Salary Ordinance for FY2009-2010 - $505,599]

Ordinance authorizing the Department of Adult Probation to retroactively accept and expend a grant in the amount of $505,599 from the California Emergency Management Agency for a pilot program funded by Senate Bill 678 designed to improve outcomes for 18-25 year old probationers, and amending Ordinance No. 183-09 (Annual Salary Ordinance, FY2009-2010) to reflect the addition of one (1) grant-funded position (0.25 FTE) in Class 8444 Deputy Probation Officer at the Department of Adult Probation.

Note: Additions are single-underline italics Times New Roman; Deletions are strikethrough italics Times New Roman. Board amendment additions are double underlined. Board amendment deletions are strikethrough normal.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Findings.

(a) The Evidence Based Probation Supervision pilot program will be established in the Department’s 18-25 Transitional Age Youth (TAY) supervision unit. The Department will implement Evidence Based Probation Supervision practices including: training for officers, individualized case planning based on risk and needs assessment results, case management including treatment service coordination based on case plans, intensive supervision of high risk offenders with service coordination, and a program of graduated incentives and sanctions to reward positive behaviors and discourage negative behaviors. It is anticipated that provision of these Evidence Based Probation Supervision services will result in improved outcomes for this group, a lower rate of violations and reduced victimization.
(b) The award period is from March 9, 2010 to September 30, 2012.

(c) The grant does not include any provision for indirect costs.

Section 2. Authorization to Accept and Expend Grant Funds.

(a) The Board of Supervisors hereby authorizes the Department of Adult Probation (ADP) to retroactively accept and expend grant funds in the amount of $505,599 from Cal EMA.

(b) The grant does not include any provisions for indirect costs, and indirect costs are hereby waived.

Section 3. Grant funded positions: Amendment to FY 2009-2010 Annual Salary Ordinance. The hereinafter designated sections of Ordinance No. 183-09 (Annual Salary Ordinance, FY 2009-2010) are hereby amended to add one (1) position at the Department of Adult Probation (ADP) as follows:

<table>
<thead>
<tr>
<th>Department: ADP (13)</th>
<th>Adult Probation Department</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program: AKB</td>
<td>2007.02.02.33.12.00.00.00</td>
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<tr>
<td>Subfund: 2S PPF GNC</td>
<td>2S PPF GNC</td>
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<tr>
<td>Index Code: 130678</td>
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<table>
<thead>
<tr>
<th>Amendment</th>
<th># of Pos.</th>
<th>Class and Title</th>
<th>Compensation</th>
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</thead>
<tbody>
<tr>
<td>Add</td>
<td>0.25 FTE</td>
<td>8444 Deputy Probation Officer</td>
<td>$2,041 B $3,308</td>
</tr>
</tbody>
</table>

Supervisor Bevan Duffy
BOARD OF SUPERVISORS

4/12/2010
APPROVED AS TO FORM
Dennis J. Herrera, City Attorney

By:  
Sallie Gibson  
Deputy City Attorney

APPROVED AS TO CLASSIFICATION
DEPARTMENT OF HUMAN RESOURCES

By:  
Micki Callahan, Director  
Department of Human Resources

Recommended:

Wendy S. Still  
Chief Adult Probation Officer  
Department of Adult Probation

APPROVED:

Gavin Newsom  
Mayor

APPROVED:

Ben Rosenfield  
Controller
Ordinance authorizing the Department of Adult Probation to retroactively accept and expend a grant in the amount of $505,599 from the California Emergency Management Agency for a pilot program funded by Senate Bill 678 designed to improve outcomes for 18-25 year old probationers, and amending Ordinance No. 183-09 (Annual Salary Ordinance, FY 2009-2010) to reflect the addition of one (1) grant-funded position (0.25 FTE) in Class 8444 Deputy Probation Officer at the Department of Adult Probation.

May 11, 2010 Board of Supervisors - PASSED, ON FIRST READING
Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Duffy, Elsbernd, Mar, Maxwell and Mirkarimi

May 18, 2010 Board of Supervisors - FINALLY PASSED
Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Duffy, Elsbernd, Mar, Maxwell and Mirkarimi

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 5/18/2010 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor Gavin Newsom

5/27/2010
Date Approved