

[Appropriating \$1,000,000 of Mirant Potrero L.L.C. Settlement Funds to the Department of Public Health for Neighborhood Improvement and Mitigation in FY2011-2012]

Ordinance appropriating \$1,000,000 of Mirant Potrero L.L.C., settlement funds to the Department of Public Health for neighborhood improvement and mitigation in the neighborhoods most impacted by the Potrero Power Plant in FY2011-2012.

Note: Additions are *single-underline italics Times New Roman*; deletions are ~~*strikethrough italics Times New Roman*~~. Board amendment additions are double underlined. Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the funding available for FY 2011-2012.

SOURCES Appropriation

Fund	Index/ Project	Subsubject	Description	Amount
2S CHS PHF	HCHPBADMINSR	25990	Mirant Settlement	\$1,000,000
Public Health – Spec Rev	PHCMIR00			
Fund				
Total SOURCES Appropriation				\$1,000,000

Section 2. The uses of funding outlined below are herein appropriated in Subsubject 081MO (GF – Mayor’s – CDBG), Subsubject 02700 (Professional and Specialized Services), Subsubject 00501 (Temp – Regular – Misc Salaries), Subsubject 01300 (Fringe Benefits), and Subsubject 081WC (SR – DPW – Street Cleaning) and reflects the projected uses of

1 funding to support the Department of Public Health in providing neighborhood improvement
 2 and mitigation in the neighborhoods most impacted by the Potrero Power Plant in Fiscal Year
 3 2011-2012.

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 5 **USES Appropriation**

Fund	Index Code / Project Code	Subobject	Description	Amount
2S CHS PHF	HCHPBADMINSR	081MO	Work Order for	\$134,000
Public Health – Spec	PHCMIR01		Furnace Retrofit and	
Rev Fund			Project Mngmt.	
2S CHS PHF	HCHPBADMINSR	02700	Lab Testing and	\$11,667
Public Health – Spec	PHCMIR01		Outreach Services	
Rev Fund				
2S CHS PHF	HCHPBADMINSR	00501	Temporary Salaries	\$4,667
Public Health – Spec	PHCMIR01		for DPH consulting	
Rev Fund				
Project #1 - Furnace Retrofit Subtotal				\$150,334

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Fund	Index Code / Project Code	Subobject	Description	Amount
2S CHS PHF	HCHPBADMINSR	02700	Neighborhood	\$225,000
Public Health – Spec	PHCMIR02		Outreach and	
Rev Fund			Physical Activity	
			Programming	
Project #2 - Promoting Physical Activity Subtotal				\$225,000

Fund	Index Code / Project Code	Subobject	Description	Amount
2S CHS PHF	HCHPBADMINSR	081WC	Work Order with	\$158,600
Public Health – Spec	PHCMIR03		Public Works	
Rev Fund				
2S CHS PHF	HCHPBADMINSR	02700	Lead Tests by	\$1,000
Public Health – Spec	PHCMIR03		SEHS	
Rev Fund				
Project #3 - Community Garden Subtotal				\$159,600

Fund	Index Code / Project Code	Subobject	Description	Amount
2S CHS PHF	HCHPBADMINSR	02700	Asthma Education	\$270,000
Public Health – Spec	PHCMIR04		and Outreach	
Rev Fund				


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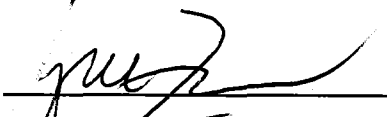
Fund	Index Code / Project Code	Subobject	Description	Amount
2S CHS PHF	HCHPBADMINSR	00501	Temporary Salaries	\$180,700
Public Health – Spec	PHCMIR04		for Asthma Health	
Rev Fund			Worker	
2S CHS PHF	HCHPBADMINSR	01300	Fringe Benefits	\$14,366
Public Health – Spec	PHCMIR04			
Rev Fund				
Project #4 - Asthma Management Subtotal				\$465,066
Total USES Appropriation				\$1,000,000

Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles.

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE
Ben Rosenfield, Controller

By: 
Deputy City Attorney

By: 
Date: September 26, 2011



City and County of San Francisco

Tails

Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 111048

Date Passed: November 01, 2011

Ordinance appropriating \$1,000,000 of Mirant Potrero, LLC, settlement funds to the Department of Public Health for neighborhood improvement and mitigation in the neighborhoods most impacted by the Potrero Power Plant in FY2011-2012.

October 19, 2011 Budget and Finance Committee - RECOMMENDED

October 25, 2011 Board of Supervisors - PASSED, ON FIRST READING


Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener


November 01, 2011 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

File No. 111048

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 11/1/2011 by the Board of Supervisors of the City and County of San Francisco.


Angela Calvillo
Clerk of the Board


Mayor Edwin Lee


Date Approved