Amendment of the Whole in Committee. 4/18/12

FILE NO. 120283
ORDINANCE NO. 81-12
RO#12025
SA#25

[De-appropriating $8,500,000 \textdoublesingleunderline} $6,672,963 in salaries and Fringe Benefits and Re-Appropriating to Overtime in the Fire Department for FY2011-2012]

Ordinance de-appropriating $8,500,000 \textdoublesingleunderline} $6,672,963 consisting of $5,000,000 in salaries and $3,500,000 \textdoublesingleunderline} $1,672,963 in fringe benefits in the Fire Department's operating budget and re-appropriating $8,500,000 \textdoublesingleunderline} $6,672,963 to overtime in order to support the department's projected increases in overtime as required per Ordinance 194-11, and requires a two-thirds vote of all members of the Board of Supervisors for approval.

Note: Additions are single-underline italics Times New Roman; deletions are strikethrough italics Times New Roman. Board amendment additions are double underlined. Board amendment deletions are strikethrough normal.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The uses of funding outlined below are herein de-appropriated to reflect the funding available for Fiscal Year 2011-2012.

Uses De-appropriation

<table>
<thead>
<tr>
<th>Fund</th>
<th>Index/Project Code</th>
<th>Subobject</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1G AGF AAA</td>
<td>315014</td>
<td>00201</td>
<td>Salaries</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>GF-Non Project Controlled</td>
<td></td>
<td></td>
<td>Uniform - Regular</td>
<td></td>
</tr>
<tr>
<td>1G AGF AAA</td>
<td>315014</td>
<td>01303</td>
<td>Retirement – City</td>
<td>$3,100,000</td>
</tr>
<tr>
<td>GF-Non Project Controlled</td>
<td></td>
<td></td>
<td>Uniform (Police &amp; Fire)</td>
<td>$1,407,837</td>
</tr>
</tbody>
</table>

Mayor Edwin M. Lee
BOARD OF SUPERVISORS
<table>
<thead>
<tr>
<th>Fund</th>
<th>Index/Project Code</th>
<th>Subobject</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5A AAA AAA</td>
<td>315017</td>
<td>01303</td>
<td>Retirement – City</td>
<td>$400,000</td>
</tr>
<tr>
<td>SFIA – Operating – Non</td>
<td></td>
<td></td>
<td>Uniform (Police &amp; Fire)</td>
<td>$265,126</td>
</tr>
</tbody>
</table>

**Project Controlled**

**Total USES De-appropriation**

$8,500,000

$6,672,963

Section 2. The uses of funding outlined below are herein re-appropriated in Subobject 01102 (Salaries - Overtime - Uniform), and reflects the projected uses of funding to support the increases in overtime spending in the Fire Department for Fiscal Year 2011-2012.

**USES Re-appropriation**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Index/Project Code</th>
<th>Subobject</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1G AGF AAA</td>
<td>315014</td>
<td>01102</td>
<td>Salaries – Overtime – Uniform</td>
<td>$8,100,000</td>
</tr>
<tr>
<td>GF-Non Project Controlled</td>
<td></td>
<td></td>
<td></td>
<td>$6,407,837</td>
</tr>
<tr>
<td>SFIA – Operating – Non</td>
<td>315017</td>
<td>01102</td>
<td>Salaries – Overtime – Uniform</td>
<td>$400,000</td>
</tr>
</tbody>
</table>

**Project Controlled**

**Total USES Re-appropriation**

$8,500,000

$6,672,963

Mayor Edwin M. Lee

BOARD OF SUPERVISORS
Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this Ordinance as necessary to conform with Generally Accepted Accounting Principles.

Section 4. The Fiscal Year 2011-12 Annual Appropriation Ordinance includes the rejection of funding for $407,000 in overtime and associated fringe benefits in the Fire Department by the Board of Supervisors. Pursuant to Section 3.15 of the Administrative Code, the funding of any item previously rejected or reduced by the Mayor or Board of Supervisors in consideration of the annual budget shall require a two-thirds vote of all members of the Board of Supervisors for approval.

APPROVED AS TO FORM: DENNIS J. HERRERA, City Attorney

By: [Signature]
Deputy City Attorney

FUNDS AVAILABLE
Ben Rosenfield, Controller

By: [Signature]
Date: March 19, 2012

April 18, 2012
File Number: 120283  Date Passed: May 01, 2012

Ordinance de-appropriating $6,672,963 consisting of $5,000,000 in salaries and $1,672,963 in fringe benefits in the Fire Department’s operating budget and re-appropriating $6,672,963 to overtime in order to support the department’s projected increases in overtime as required per Ordinance No. 194-11, and requires a two-thirds vote of all members of the Board of Supervisors for approval.

April 18, 2012 Budget and Finance Sub-Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

April 18, 2012 Budget and Finance Sub-Committee - RECOMMENDED AS AMENDED

April 24, 2012 Board of Supervisors - PASSED ON FIRST READING
   Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

May 01, 2012 Board of Supervisors - FINALLY PASSED
   Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

File No. 120283

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 5/1/2012 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor

Date Approved

5/1/12