

MAYOR VETOED (LINE ITEM) JUN 1/16/13
*AMENDED DUE TO VETOED (LINE ITEM) 1/16/13

FILE NO. 120997

ORDINANCE NO. 001-13

1 [Appropriating ~~\$3,000,000~~ ~~\$2,705,000~~ ~~\$2,255,000~~ \$1,412,000 for the San Francisco Unified
2 School District - FY2012-2013]

3 **Ordinance appropriating ~~\$3,000,000~~ ~~\$2,705,000~~ ~~\$1,205,000~~ ~~\$1,293,000~~ ~~\$843,000~~ of State**
4 **~~Reserves~~ and ~~\$1,500,000 from the Rainy Day Fund~~ \$1,412,000 from School District Set-**
5 **Aside funds for the San Francisco Unified School District for FY2012-2013.**

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7 Note: Additions are single-underline italics Times New Roman;
8 deletions are ~~striketrough italics Times New Roman~~.
9 Board amendment additions are double underlined.
10 Board amendment deletions are ~~striketrough normal~~.
11 Veto (Line Item) deletions are ~~double striketroughs~~.
12 Veto (Line Item) amendments are dotted underline.

13 Be it ordained by the People of the City and County of San Francisco:

14 Section 1. Findings

15 (a) The San Francisco Unified School District (SFUSD) is committed to ensuring
16 that every public school student in San Francisco graduates high school ready for college and
17 career in this 21st century economy.

18 (b) SFUSD is the highest achieving urban school district in California, yet has the
19 largest achievement gap between different ethnic groups of students in SF public schools.

20 (c) Success in this economy and society requires students to have a mastery of a
21 rich, diverse and rigorous curriculum and a healthy development of both mind and body.

22 (d) The health and long-term vitality of our city is critically dependent on an
23 educated citizenry and workforce.

24 (e) A strong and robust school system is an essential component to San Francisco
25 that contributes to its economic and cultural vitality and the overall quality of life for
all citizens.

1 (f) Graduation from SFUSD high schools and readiness for college or the workforce
2 requires multiple milestones including completion of high school coursework and successfully
3 passing the CA High School Exit Exam (CAHSEE).

4 (g) Beginning with SFUSD's graduating class of 2014, all SFUSD students will be
5 required to complete the A-G course sequence in order to receive a high school diploma.

6 (h) A significant number of SFUSD students, beginning with the class of 2014, are
7 challenged to successfully complete the A-G course sequence and meet the exit exam
8 requirements.

9 (i) SFUSD has the expertise and structures to employ multiple interventions and
10 different strategies designed to address the diverse needs of its students that can include the
11 using Early Warning Indicators, providing CAHSEE support structures and increasing
12 SFUSD's portfolio of credit earning options.

13 (j) The state of California has dramatically reduced funding to education and this
14 has been reflected in the multi-year cuts to SFUSD's budget.

15 (k) The severe cuts experienced by the district over multiple years have affected
16 SFUSD's ability to implement these effective strategies designed to address the needs of SF
17 public school students.

18 (l) The leadership and citizens of San Francisco have a long and proud tradition of
19 supporting SFUSD's public schools through such measures as the Rainy Day Fund and the
20 Public Education Enrichment Fund.

21 Section 2. The sources of funding outlined below are herein appropriated to reflect the
22 funding available in Fiscal Year 2012-2013.

1 **SOURCES Appropriation**

| 2 | Fund | Index/Project Code | Subobject | Description | Amount |
|----|------------------------------------|--------------------|---------------|-------------------------------|--------------------|
| 4 | 1G AGF AAA (GF- | 995034 | 48000 | State Revenue Less | \$3,000,000 |
| 5 | NON-PROJECT- | | | Reserve | \$2,705,000 |
| 6 | CONTROLLED) | | | | \$1,293,000 |
| 7 | | | | | <u>\$843,000</u> |
| 8 | | | | | |
| 9 | <u>2S CHF USD</u> | <u>PCH007</u> | <u>230012</u> | <u>School District Set-</u> | <u>\$1,412,000</u> |
| 10 | <u>(PUBLIC</u> | | | <u>Aside Funds</u> | |
| 11 | <u>EDUCATION</u> | | | | |
| 12 | <u>SPECIAL FUND -</u> | | | | |
| 13 | <u>SFUSD)</u> | | | | |
| 14 | | | | | |
| 15 | Total Sources Appropriation | | | | \$3,000,000 |
| 16 | | | | | \$2,705,000 |
| 17 | | | | | <u>\$2,255,000</u> |
| 18 | | | | | <u>\$1,412,000</u> |

20 Section 3. The uses of funding outlined below are herein appropriated in FY 2012-
 21 2013 in Subobject 03801 (Community Based Organization Services).

1 **USES Appropriation**

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| Fund | Index/Project Code | Subobject | Description | Amount |
|---------------------------------|--------------------|-----------|-----------------|--------------------|
| 2SCHFUSD | 235122/PCH012 00 | 03801 | Community Based | \$3,000,000 |
| (PUBLIC | | | Organization | \$2,705,000 |
| EDUCATION | | | Services | <u>\$2,255,000</u> |
| SPECIAL FUND) | | | | <u>\$1,412,000</u> |
| Total USES Appropriation | | | | <u>\$3,000,000</u> |
| | | | | <u>\$2,705,000</u> |
| | | | | <u>\$2,255,000</u> |
| | | | | <u>\$1,412,000</u> |

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14 Section 4. The Controller is authorized to record transfers between funds and adjust

15 the accounting treatment of sources and uses appropriated in this ordinance as necessary to

16 conform with Generally Accepted Accounting Principles.

17 Section 5. Monitoring

18 As a condition of accepting these funds, the San Francisco Unified School District shall

19 present an initial progress report on the successful implementation of the credit recovery

20 program to the Board of Supervisors in June of 2013, and come back in the fall of 2013 to

21 present a final report. The presentations shall include, but not be limited to:

- 22 (a) Enrollment and attendance data for afterschool programming
- 23 (b) Revised A-G graduation track data, broken down by high school, afterschool
- 24 program and ethnicity
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APPROVED AS TO FORM:

DENNIS J. HERRERA, City Attorney

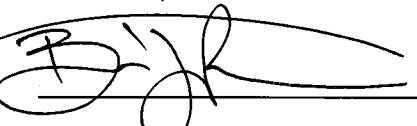
By:


Deputy City Attorney

FUNDS AVAILABLE

Ben Rosenfield, Controller

By:


Date: ~~September 24, 2012~~
December 4, 2012

*On January 16, 2013, Mayor Edwin M. Lee issued a line item veto rejecting a portion of the Board of Supervisors' File No. 120997 appropriating \$843,000 from State Revenue Loss Reserve for the San Francisco Unified School District by vetoing Page 3, Lines 4-7 of the Ordinance. As a result the Total Source Appropriate has been reduced from \$2,255,000 to \$1,412,000 on Page 1, Line 1; Page 3, Line 17; and Page 4, Lines 6 and 12. In addition, on Page 1, Lines 3-4, the reference to '\$843,000 of State Reserves and' was deleted from the title.



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 120997

Date Passed: January 15, 2013

Ordinance appropriating \$843,000 of State Reserves and \$1,412,000 from School District Set-Aside funds for the San Francisco Unified School District for FY2012-2013.

November 14, 2012 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

November 14, 2012 Budget and Finance Committee - RECOMMENDED AS AMENDED

November 20, 2012 Board of Supervisors - CONTINUED ON FIRST READING

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

December 04, 2012 Board of Supervisors - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

December 04, 2012 Board of Supervisors - PASSED ON FIRST READING AS AMENDED AND DIVIDED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

December 11, 2012 Board of Supervisors - CONTINUED ON FINAL PASSAGE

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

January 15, 2013 Board of Supervisors - FINALLY PASSED AS DIVIDED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Chu, Cohen, Farrell, Kim, Mar, Wiener and Yee

File No. 120997

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 1/15/2013 by the Board of Supervisors of the City and County of San Francisco.



Angela Calvillo
Clerk of the Board

UNSIGNED/WAIVED

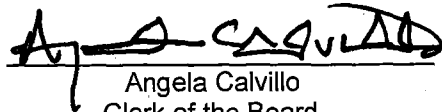
Mayor

1/16/13

Date Approved

Date: January 16, 2013

I hereby certify that the foregoing ordinance, not being signed by the Mayor within the time limit as set forth in Section 3.103 of the Charter, or time waived pursuant to Board Rule 2.14.2, became effective without his approval in accordance with the provision of said Section 3.103 of the Charter or Board Rule 2.14.2.



Angela Calvillo
Clerk of the Board

File No.
120997