[Accept and Expend Grant - TechSF-Workforce Innovation Partnership - $3,000,000]

Ordinance authorizing the Office of Economic and Workforce Development to retroactively accept and expend a grant in the amount of $3,000,000 from the Department of Labor for the TechSF-Workforce Innovation Partnership, and amending Ordinance No. 165-12 (Annual Salary Ordinance, FYs 2012-2013 and 2013-2014) to reflect addition of one (1) Class 9775 Senior Community Development Specialist II grant-funded position (0.77 FTE) in the Office of Economic and Workforce Development and one (1) Class 1053 IS Business Analyst - Senior grant-funded position (0.77 FTE) in the Department of Technology.

NOTE: Additions are single-underline italics Times New Roman; deletions are strikethrough italics Times New Roman. Board amendment additions are double underlined. Board amendment deletions are strikethrough normal.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Findings

(a) The Workforce Innovation Fund grant program, administered by the Employment and Training Administration (ETA) of the U.S. Department of Labor (DOL), supports projects that seek to improve the workforce system through innovative and evidence-based program strategies.

(b) The Office of Economic and Workforce Development (OEWD) applied for a Workforce Innovation Fund grant in late March 2012. In its application, it requested funding for the TechSF-Workforce Innovation Partnership. This partnership will leverage resources from established public-private IT sector initiatives to conduct
and scale pilot projects to test new workforce service delivery practices that are
designed to improve outcomes for employers and jobseekers.

(c) Key partners include IT industry leaders, City College of San Francisco,
San Francisco State University, Bay Area Video Coalition, Corporation for a Skilled
Workforce, Mayor's Office of Innovation, Txt2Wrk, and WestEd. Each partner is
playing a critical role in the development, implementation, and evaluation of the pilot
strategies.

(d) On July 11, 2012 ETA awarded OEWD $3,000,000 to implement the
proposed TechSF-Workforce Innovation Partnership.

(e) The award period is from July 1, 2012 to June 30, 2015.

Section 2. Authorization to accept and expend grant funds.

(a) The Board of Supervisors hereby authorizes the Office of Economic and
Workforce Development to retroactively accept and expend, on behalf of the City and
County of San Francisco, Workforce Innovation Fund grant funds in the amount of
$3,000,000 for the purpose of implementing the TechSF-Workforce Innovation
Partnership.

(b) The grant includes $81,888.00 to fund indirect costs.

Section 3. Grant funded positions; Amendment to FY 2012-2013 and FY 2013-
2014 Annual Salary Ordinance.

The hereinafter designated sections and items of Ordinance No. 165-12
(Annual Salary Ordinance, FY 2012-2013 and FY 2013-2014) are hereby amended to
add one (1) (0.77 FTE) position in the Office of Economic and Workforce
Development and one (1) (0.77 FTE) position in the Department of Technology, and
shall read as follows:

Mayor Lee
BOARD OF SUPERVISORS
Department: ECN Economic and Workforce Development (21)
Program: BL1 Workforce Training
Subfund: 2S-CDB-GNC
Index Code: 210056

Amendment: # of Pos. Class and Item No.

Add 0.77 FTE 9775 Senior Community Development Specialist II $3,378 B $4,106

Department: TIS General Services Agency - Technology (75)
Program: BIT Technology
Subfund: 6I-TIF-AAP
Index Code: 751416

Amendment: # of Pos. Class and Item No.

Add 0.77 FTE 1053 IS Business Analyst-Senior $3,213 B $4,042
APPROVED AS TO FORM:  
Edwin M. Lee  
Mayor  

APPROVED:  
Ben Rosenfield  
Controller  

Recommended:  
Todd Rufo, Director  
Office of Economic and Workforce Development  

Mayor Lee  
BOARD OF SUPERVISORS
Ordinance authorizing the Office of Economic and Workforce Development to retroactively accept and expend a grant in the amount of $3,000,000 from the Department of Labor for the TechSF-Workforce Innovation Partnership, and amending Ordinance No. 165-12 (Annual Salary Ordinance, FYs 2012-2013 and 2013-2014) to reflect addition of one (1) Class 9775 Senior Community Development Specialist II grant-funded position (0.77 FTE) in the Office of Economic and Workforce Development and one (1) Class 1053 IS Business Analyst - Senior grant-funded position (0.77 FTE) in the Department of Technology.

January 09, 2013 Budget and Finance Committee - RECOMMENDED...

January 15, 2013 Board of Supervisors - PASSED, ON FIRST READING
   Ayes: 11 - Avalos, Breed, Campos, Chiu, Chu, Cohen, Farrell, Kim, Mar, Wiener and Yee

January 29, 2013 Board of Supervisors - FINALLY PASSED
   Ayes: 11 - Avalos, Breed, Campos, Chiu, Chu, Cohen, Farrell, Kim, Mar, Wiener and Yee

File No. 121163

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 1/29/2013 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor

Date Approved