Ordinance appropriating $3,749,644 $3,568,579 in the Sheriff's Department, including $3,458,970 $3,277,905 from General Reserve and $290,674 from State Disability Claim.

Reimbursement in the amount of $1,197,779 $1,189,268 for Worker's Compensation Expense, $3,195,726 for overtime expenditures, and $538,690 for reduction of revenues; including revenue de-appropriation of $538,690 for reduction of State revenues and expenditure de-appropriation of $1,182,551 $1,355,105 for permanent salaries and materials and supplies in order to support the Sheriff’s Department projected expenditures; as required per Ordinance No. 194-11, this Ordinance requires a two-thirds vote of all members of the Board of Supervisors for approval for $3,195,726 of this request.

Note: Additions are single-underline italics Times New Roman; deletions are strikethrough italics Times New Roman. Board amendment additions are double underlined. Board amendment deletions are strikethrough normal.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the funding available for Fiscal Year 2012-2013.

Sources appropriation

<table>
<thead>
<tr>
<th>Fund</th>
<th>Index/Project Code</th>
<th>Subobject</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1G AGF ACP</td>
<td>GENRESERVE</td>
<td>098GR</td>
<td>General Fund</td>
<td>$3,458,970</td>
</tr>
<tr>
<td>GF Continuing Projects</td>
<td></td>
<td></td>
<td>Reserve</td>
<td>$3,277,905</td>
</tr>
</tbody>
</table>

Mayor Edwin M. Lee
BOARD OF SUPERVISORS
Section 2. The sources of funding outlined below are herein de-appropriated and appropriated to reflect funding available for Fiscal Year 2012-2013.

**Sources De-appropriation/ Appropriation**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Index/Project Code</th>
<th>Subobject</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1G AGF AAA</td>
<td>062100</td>
<td>60702</td>
<td>Re-entry Pod Boarding</td>
<td>($421,575)</td>
</tr>
<tr>
<td>GF-Non Project Controlled</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1G AGF AAA</td>
<td>062100</td>
<td>60701</td>
<td>Prisoner Boarding</td>
<td>($672,732)</td>
</tr>
<tr>
<td>GF-Non Project Controlled</td>
<td></td>
<td></td>
<td>Other Counties</td>
<td></td>
</tr>
<tr>
<td>1G AGF AAA</td>
<td>062100</td>
<td>44922</td>
<td>State Criminal Alien</td>
<td>$472,808</td>
</tr>
<tr>
<td>GF-Non Project Controlled</td>
<td></td>
<td></td>
<td>(SCAAP)</td>
<td></td>
</tr>
<tr>
<td>1G AGF AAA</td>
<td>062420</td>
<td>60704</td>
<td>Board Room Working</td>
<td>$79,602</td>
</tr>
<tr>
<td>GF-Non Project Controlled</td>
<td></td>
<td></td>
<td>Prisoners</td>
<td></td>
</tr>
<tr>
<td>1G AGF AAA</td>
<td>062100</td>
<td>60799</td>
<td>Misc. Correction</td>
<td>$3,207</td>
</tr>
<tr>
<td>GF-NON Project Controlled</td>
<td></td>
<td></td>
<td>Service Revenue</td>
<td></td>
</tr>
</tbody>
</table>
Total Sources De-appropriation/ Appropriation  
($538,690)

Section 3. The uses of funding outlined below are herein appropriated and reflects the uses of funding to support the increases in overtime salaries and worker's compensation expense in the Sheriff Department for Fiscal Year 2012-2013.

**USES appropriation**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Index/Project Code</th>
<th>Subobject</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1G AGF AAA</td>
<td>062CJ5</td>
<td>01102</td>
<td>Salaries – Overtime</td>
<td>$3,195,726</td>
</tr>
<tr>
<td>GF-Non Project Controlled</td>
<td></td>
<td></td>
<td>Uniform</td>
<td></td>
</tr>
<tr>
<td>1G AGF AAA</td>
<td>062500</td>
<td>081H3</td>
<td>GF-HR-Workers Comp</td>
<td>$1,189,268</td>
</tr>
<tr>
<td>GF-Non Project Controlled</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total Uses appropriation  
$4,393,505

$4,384,994

Section 4. The uses of funding outlined below are herein de-appropriated to reflect reduction of funding available for Fiscal Year 2012-2013.

**Uses De-appropriation**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Index/Project Code</th>
<th>Subobject</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1G AGF AAA</td>
<td>062CJ5</td>
<td>00100</td>
<td>Permanent Salaries –</td>
<td>($905,551)</td>
</tr>
<tr>
<td>GF-Non Project Controlled</td>
<td></td>
<td></td>
<td>Misc.</td>
<td>($944,549)</td>
</tr>
</tbody>
</table>
Section 5. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this Ordinance as necessary to conform with Generally Accepted Accounting Principles.

Section 6. The Fiscal Year 2012-13 Annual Appropriation Ordinance includes the rejection of funding for $3,195,726 in overtime salaries in the Sheriff’s Department by the Mayor and Board of Supervisors. Pursuant to Section 3.15 of the Administrative Code, the funding of any item previously rejected or reduced by the Mayor or Board of Supervisors in consideration of the annual budget shall require a two-thirds vote of all members of the Board of Supervisors for approval.
File Number: 130275  Date Passed: April 23, 2013

Ordinance appropriating $3,568,579 in the Sheriff's Department, including $3,277,905 from General Reserve and $290,674 from State Disability Claim Reimbursement in the amount of $1,189,268 for Worker's Compensation Expense, $3,195,726 for overtime expenditures, and $538,690 for reduction of revenues; including revenue de-appropriation of $538,690 for reduction of State revenues and expenditure de-appropriation of $1,355,105 for permanent salaries and materials and supplies in order to support the Sheriff's Department projected expenditures; as required per Ordinance No. 194-11, this Ordinance requires a two-thirds vote of all members of the Board of Supervisors for approval for $3,195,726 of this request.

April 10, 2013 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

April 10, 2013 Budget and Finance Committee - RECOMMENDED AS AMENDED

April 16, 2013 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

April 23, 2013 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 130275

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 4/23/2013 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor

Date Approved

4/23/13