[Accept and Expend Private Grant - Mission Bay South Plan First Source Hiring Program, and Amendment to the Annual Salary Ordinance - FYs 2013-2014 and 2014-2015 - $500,000]

Ordinance retroactively authorizing the Office of Economic and Workforce Development (OEWD) to accept and expend a grant in the amount of $500,000 from FOCIL-MB for the Mission Bay South Plan First Source Hiring Program, and amending Ordinance No. 160-13 (Annual Salary Ordinance, FYs 2013-2014 and FY2014-2015) to reflect addition of two Class 9704 Employment and Training Specialists III positions (1.00 FTE) and one Class 2992 Contract Compliance Officer I position (0.50 FTE) in the Office of Economic and Workforce Development for the period of October 1, 2013, to June 30, 2016.

NOTE: Additions are *single-underline italics Times New Roman*; deletions are *strikethrough italics Times New Roman*. Board amendment additions are *double underlined*. Board amendment deletions are *strikethrough normal*.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Findings

(a) On November 16, 1998, the former Redevelopment Agency of the City and County of San Francisco entered into the Mission Bay South Owner Participation Agreement ("South OPA") with the Catellus Development Corporation (CDC). The South OPA amended The Mission Bay South Redevelopment Plan (Ordinance No. 335-98). The Plan provides for the redevelopment, rehabilitation, and revitalization of the area generally bounded by Seventh Street, Mariposa Street, relocated Terry Francois Boulevard and China Basin Channel and containing approximately two hundred thirty eight (238) acres of land.

Mayor Lee
BOARD OF SUPERVISORS
(b) The South OPA established the First Source Hiring Fund to enable the City to prepare economically disadvantaged individuals for the entry level positions created within the South Plan Area. CDC agreed to provide one and one-half million dollars ($1,500,000) into the First Source Hiring Fund to be used for the purposes of job training, referral, and other activities of the citywide First Source Hiring Program as determined by the City.

(c) In November 2004, FOCIL-MB purchased the land and development rights from CDC to become the Master Developer of the Mission Bay South Redevelopment Plan.

(d) The funds are to be contributed by FOCIL-MB in three increments of five hundred thousand dollars ($500,000) upon completion of each project that brings the total combined, cumulative development of Commercial Industrial, Retail, Hotel uses, as defined in the Mission Bay South Redevelopment Plan, to one million, two million, and three million leasable square feet, respectively.

(e) On September 9, 2013, the Office of Economic and Workforce Development received the first installment of $500,000.
Section 3. Grant funded positions; Amendment to FY 2013-14 and FY 2014-2015 Annual Salary Ordinance.

The hereinafter designated sections and items of Ordinance No. 160-13 (Annual Salary Ordinance, FY 2013-2014 and FY 2014-2015) are hereby amended to add three (3) positions (1.5 FTE) in the Office of Economic and Workforce Development, and shall read as follows:

Department: ECN Economic and Workforce Development (21)
Program: BL1 Workforce Training
Subfund: 2S-CDB-GNC
Index Code: ECNWDMBFS

Amendment: # of Pos. Class and Item No. Compensation Schedule

<table>
<thead>
<tr>
<th>Amendment</th>
<th>Class and Item No.</th>
<th>Compensation Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>Add 0.5 FTE</td>
<td>9704 Employment and Training Specialist III</td>
<td>$2,483 B $3,018</td>
</tr>
<tr>
<td>Add 0.5 FTE</td>
<td>9704 Employment and Training Specialist III</td>
<td>$2,483 B $3,018</td>
</tr>
<tr>
<td>Add 0.5 FTE</td>
<td>2992 Contract Compliance Officer I</td>
<td>$2,969 B $3,608</td>
</tr>
</tbody>
</table>
APPROVED AS TO FORM:

By: Virginia Dario Elizondo
Deputy City Attorney

APPROVED AS TO CLASSIFICATION
DEPARTMENT OF HUMAN RESOURCES

By: Micki Callahan
Department of Human Resources

APPROVED: Edwin M. Lee
Mayor

APPROVED: Ben Rosenfield
Controller

Recommended:

Todd Rufo, Director
Office of Economic and Workforce Development

Office of Economic and Workforce Development
BOARD OF SUPERVISORS
Ordinance retroactively authorizing the Office of Economic and Workforce Development (OEWD) to accept and expend a grant in the amount of $500,000 from FOCIL-MB for the Mission Bay South Plan First Source Hiring Program, and amending Ordinance No. 160-13 (Annual Salary Ordinance, FYs 2013-2014 and 2014-2015) to reflect addition of two Class 9704 Employment and Training Specialists III positions (1.00 FTE) and one Class 2992 Contract Compliance Officer I position (0.50 FTE) in OEWD for the period of October 1, 2013, to June 30, 2016.

November 20, 2013 Budget and Finance Committee - RECOMMENDED

November 26, 2013 Board of Supervisors - PASSED, ON FIRST READING
Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

December 10, 2013 Board of Supervisors - FINALLY PASSED
Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 131083

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 12/10/2013 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

12/18/13
Date Approved