[Appropriation and De-Appropriation - Hosting the PGA World Golf Championship Tournament - Recreation and Park - $1,300,000 - FY2014-2015]

Ordinance appropriating $1,300,000 to the Recreation and Park Department for the costs associated with hosting the PGA World Golf Championship Tournament at TPC Harding Park Golf Course; and appropriating and de-appropriating $500,000 to reimburse the Recreation and Park Department for revenue lost during the closure of the golf course.

Note: Unchanged Code text and uncodified text are in plain Arial font. Additions to Codes are in single-underline italics Times New Roman font. Deletions to Codes are in strikethrough italics Times New Roman font. Board amendment additions are in double underlined Arial font. Board amendment deletions are in strikethrough Arial font. Asterisks (* * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the funding available in FY2014-2015. Under the terms of the City's Master Tournament Agreement with the PGA Tour, the Tour will reimburse the City for the costs associated with the 2015 tournament including revenue lost during the closure of Harding Park for the tournament.

**SOURCES Appropriation**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Index/Project Code</th>
<th>Subobject</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2S GOL CPR</td>
<td>RECGOLFPGA /</td>
<td>35499</td>
<td>PGA TOUR</td>
<td>$800,000</td>
</tr>
<tr>
<td>GOLF FUND --</td>
<td>PRPGLFGPWC15</td>
<td></td>
<td>REIMBURSEMENT</td>
<td></td>
</tr>
</tbody>
</table>
CONTINUING
PROJECTS

FOR TOURNAMENT EXPENSES

2S GOL NPR GOLF RECGOLFHARD 35499 PGA TOUR $500,000
FUND – ANNUAL
NONPROJECT
CONTROLLED
REIMBURSEMENT
FOR LOST GREENS
FEES

Total SOURCES Appropriation $1,300,000

Section 2. The sources of funding outlined below are herein de-appropriated to reflect the funding available in FY2014-2015.

SOURCES De-Appropriation

<table>
<thead>
<tr>
<th>Fund</th>
<th>Index/Project Code</th>
<th>Subobject</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2S GOL NPR GOLF FUND – RECGOLFHARD</td>
<td>62631</td>
<td>LOST GREENS</td>
<td>$500,000</td>
<td></td>
</tr>
</tbody>
</table>
ANNUAL NONPROJECT
CONTROLLED
FEES

Total SOURCES De-Appropriation $500,000

Section 3. The uses of funding outlined below are herein appropriated in FY2014-2015 for the costs associated with the World Golf Championship Tournament.

Uses Appropriation
<table>
<thead>
<tr>
<th>Fund</th>
<th>Index/Project Code</th>
<th>Subobject</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2S GOL CPR</td>
<td>RECGOLFPGA /</td>
<td>06P00</td>
<td>GOLF TOURNAMENT</td>
<td>$800,000</td>
</tr>
<tr>
<td>GOLF FUND -</td>
<td>PRPGLFGWC15</td>
<td></td>
<td>EXPENSES</td>
<td></td>
</tr>
</tbody>
</table>

CONTINUING PROJECTS

Total USES Appropriation $800,000

Section 4. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this Ordinance as necessary to conform with Generally Accepted Accounting Principles.

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: THOMAS OWEN
Deputy City Attorney

FUNDS AVAILABLE:
BEN ROSENFIELD, Controller

By: BEN ROSENFIELD
Controller
File Number: 141147  Date Passed: January 27, 2015

Ordinance appropriating $1,300,000 to the Recreation and Park Department for the costs associated with hosting the PGA World Golf Championship Tournament at TPC Harding Park Golf Course; and appropriating and de-appropriating $500,000 to reimburse the Recreation and Park Department for revenue lost during the closure of the golf course.

December 10, 2014 Budget and Finance Committee - CONTINUED TO CALL OF THE CHAIR

January 07, 2015 Budget and Finance Committee - RECOMMENDED

January 13, 2015 Board of Supervisors - PASSED, ON FIRST READING
   Ayes: 11 - Avalos, Breed, Campos, Christensen, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

January 27, 2015 Board of Supervisors - FINALLY PASSED
   Ayes: 10 - Avalos, Breed, Campos, Christensen, Cohen, Farrell, Mar, Tang, Wiener and Yee
   Excused: 1 - Kim

File No. 141147

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 1/27/2015 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor

Date Approved