FILE NO. 150157

ORDINANCE NO. 42-15

[Accept and Expend Grant - Office of Financial Empowerment Kindergarten to College Program - Amendment to the Annual Salary Ordinance - $100,000]

Ordinance retroactively authoring the Office of the Treasurer-Tax Collector to accept and expend a grant in the amount of $100,000 from Earned Assets Resource Network for implementing the Office of Financial Empowerment Kindergarten to College Program, for the term of December 1, 2014, through December 1, 2015; and amending Ordinance No. 147-14 (Annual Salary Ordinance, FYS 2014-2015 and 2015-2016) to provide for the creation of one grant-funded position in the Office of Financial Empowerment.

NOTE: Additions are italic, Times New Roman, single underlined; Deletions are strikethrough italic, Times New Roman; Board amendment additions are double underlined; Board amendment deletions are strikethrough normal.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Findings.

(a) The Office of Financial Empowerment in the Office of the Treasurer-Tax Collector was awarded a $100,000 grant from the Earned Assets Resource Network (EARN) on August 27, 2014. The purpose of the grant is to hire and provide funding for a staff position to conduct outreach to families in the Kindergarten to College program.

(b) The City and County of San Francisco established the Kindergarten to College program in 2010 to provide college savings accounts for San Francisco Unified School District kindergarteners with an initial deposit of $50, provide financial education curriculum, and encourage savings for higher education.

Section 2. Authorization to Accept and Expend Grant Funds.
(a) The Board of Supervisors hereby authorizes the Office of the Treasurer-Tax Collector to accept and expend, on behalf of the City and County of San Francisco, funds from the Earned Assets Resource Network in the amount of $100,000 for the purpose of implementing the Office of Financial Empowerment Kindergarten to College program.

(b) Whereas the Department proposes to maximize use of available grant funding on direct services by not including indirect costs in the grant budget; now, therefore, be it ordained that the Board of Supervisors hereby waives inclusion of indirect costs in the grant budget.

Section 3. Grant Funded Position; Amendment to FY2014-2015 and FY2015-2016 Salary Ordinance.

The hereinafter designated section and item of Ordinance 147-14 (Annual Salary Ordinance, FY2014-2015 and FY2015-2016) is hereby amended to read as follows:

Department: TTX01
Index Code: 080040
Program: FEG
Subfund: 2S GSF GNC

<table>
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<tr>
<th>Amendment</th>
<th>#of Pos</th>
<th>Class and Item No.</th>
<th>Compensation Schedule</th>
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<td>Add</td>
<td>1.0 Grant Funded</td>
<td>Junior Management</td>
<td>$2230 B $2711</td>
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<td>FTE (pro-rated for FY14-15)</td>
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Supervisor Campos
BOARD OF SUPERVISORS
APPROVED AS TO FORM:

By: Thomas Owen
Deputy City Attorney

APPROVED AS TO CLASSIFICATION
DEPARTMENT OF HUMAN RESOURCES

By: Micki Callahan
Department of Human Resources

APPROVED: [Signature]
for Mayor

APPROVED: [Signature]
for Controller, Grant Division

Recommended:

[Signature]
Pauline Marx
Chief Assistant Treasurer

Treasurer-Tax Collector
BOARD OF SUPERVISORS
File Number: 150157  Date Passed: March 24, 2015

Ordinance retroactively authorizing the Office of the Treasurer-Tax Collector to accept and expend a grant in the amount of $100,000 from Earned Assets Resource Network for implementing the Office of Financial Empowerment Kindergarten to College Program, for the term of December 1, 2014, through December 1, 2015; and amending Ordinance No. 147-14 (Annual Salary Ordinance, FY's 2014-2015 and 2015-2016) to provide for the creation of one grant-funded position in the Office of Financial Empowerment.

March 11, 2015 Budget and Finance Sub-Committee - RECOMMENDED

March 17, 2015 Board of Supervisors - PASSED ON FIRST READING
   Ayes: 10 - Avalos, Breed, Campos, Christensen, Cohen, Farrell, Kim, Mar, Tang and Yee
   Excused: 1 - Wiener

March 24, 2015 Board of Supervisors - FINALLY PASSED
   Ayes: 11 - Avalos, Breed, Campos, Christensen, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 150157

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 3/24/2015 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor

Date Approved
4/12/15