ORDINANCE NO. 143-99

FILE NO. 990919

ADOPTING AND IMPOSING SCHEDULES OF SEWER SERVICE CHARGES TO BE PAID BY USERS FOR FISCAL YEAR 1999-2000 PURSUANT TO PART II, CHAPTER X, ARTICLES 4.1 AND 4.2 OF THE SAN FRANCISCO MUNICIPAL CODE (PUBLIC WORKS CODE).

Be it ordained by the People of the City and County of San Francisco:

Section 1. In order to qualify for federal and state grant assistance and in accordance with the provisions of Board of Supervisors Resolution No. 656-92, adopted August 4, 1992, as amended, providing for the issuance of sewer revenue bonds, the City and County must establish sewer service charges that will provide sufficient revenue to meet the cost of operation and maintenance, replacement of equipment and structures, and debt service of the sewerage system. The General Manager of Utilities has prepared a report titled "Report on Sewer Rates for Fiscal Year 1999-2000 (on file with the Clerk of the Board of Supervisors in File No. 990919) explaining the method of deriving such charges. The General Manager of Utilities recommends a program of uniform rate increases for average residential accounts whenever possible. The Mayor and the General Manager of Utilities recommend, with the concurrence of the Controller, schedules of the sewer service charges to be paid by users pursuant to Part II, Chapter X, Article 4.2 of the San Francisco Municipal Code (Public Works Code).

Section 2. Federal laws that require each sewer system discharger to pay charges proportionately to his or her use of the system provide an exception to this requirement that would allow the City to charge reduced rates for residences designated as low income. The Board of Supervisors desires to provide reduced sewer service charge rates for boarding houses, motels and hotels that are participating in the Community House Program as certified (Public Utilities Commission)

BOARD OF SUPERVISORS
and operated by the Department of Social Services for the benefit of low income general
assistance recipients and homeless persons.

Section 3. The Certificate of Determination of Exemption/Exclusion From
Environmental Review on file in Board of Supervisors File No. 990919 states that
the adoption of the sewer service charge schedules, as stated herein, is exempt from
environmental review requirements in accordance with California Public Resources Code
Section 21080(b)(8).

Section 4. All income related to the Clean Water Public Service Enterprise Fund,
including, but not limited to, investment income on sewer service charge collections, Water
Quality Improvements Trust Fund balances and unexpended balances of proceeds resulting
from the issuance of general obligation and revenue bonds, shall be credited on a quarterly
basis to the Clean Water Public Service Enterprise Fund. All monies remaining in the Clean
Water Public Service Enterprise Fund at the end of each fiscal year shall be set aside in a
fund entitled Surplus Revenue Fund and shall be used to reduce the requirements of the
sewer service charge during the next succeeding year.

Section 5. The following schedules of sewer service charges to be paid by all
dischargers to San Francisco’s sewerage system are hereby adopted and imposed pursuant
to Part II, Chapter X, Article 4.2 of the San Francisco Municipal Code (Public Works Code):

SCHEDULE A. This schedule shall apply to users connected to an individual or a
common water meter whose sewage discharge contains more than fifty percent (50%)
wastewater originating from the result of human habitation in dwelling units, defined herein to
be a room or suite of two (2) or more rooms that is designed for, or is occupied by, one (1)
family doing its own cooking therein and having only one (1) kitchen; or provided, however,
that dwelling unit shall not include a boarding house, motel or hotel as defined in the City
Planning Code. The rates under this schedule are based upon the typical strengths
(Public Utilities Commission)
(parameter loadings) of residential wastewater as determined by the General Manager of Utilities and upon the parameter costs as follows:

<table>
<thead>
<tr>
<th>Parameter</th>
<th>Unit Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Volume of wastewater discharged</td>
<td>$3.9171 per 100 cubic feet (1 unit)</td>
</tr>
<tr>
<td><strong>PLUS</strong></td>
<td></td>
</tr>
<tr>
<td>Suspended Solids discharged</td>
<td>$0.4311 per lb.</td>
</tr>
<tr>
<td><strong>PLUS</strong></td>
<td></td>
</tr>
<tr>
<td>Grease/Oil discharged</td>
<td>$0.5940 per lb.</td>
</tr>
<tr>
<td><strong>PLUS</strong></td>
<td></td>
</tr>
<tr>
<td>Chemical oxygen demand discharged</td>
<td>$0.0909 per lb.</td>
</tr>
</tbody>
</table>

Based upon the above parameters and unit costs, all residential users who have not had their flow factor percentage (percentage of water consumption discharged to the sewer) reduced as a result of the Residential Users Appeals Procedure shall be charged on the basis of water consumption in accordance with the schedule of rates which includes a flow factor of ninety percent (90%), as follows:

**LIFELINE RATE**

The first 300 cubic feet of water consumption per residential dwelling unit per month shall be charged at the lifeline rate of $1.8623 per 100 cubic feet of water consumption.

**EXCESS OF LIFELINE RATE**

All water consumption in excess of 300 cubic feet per residential dwelling unit per month shall be charged at the rate of $4.8334 per 100 cubic feet of water consumption.

Residential users whose flow factor percentages have been reduced as result of the Residential Users Appeals Procedure shall be charged on the basis of water consumption in (Public Utilities Commission)

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accordance with the above unit rates, except that the flow factor shall be that determined by
the appeals procedure instead of ninety percent (90%).

**SCHEDULE B.** Users, other those users charged under Schedule A of this ordinance,
whose parameter loadings are established by the General Manager of Utilities in accordance
with the provisions of Part II, Chapter X, Articles 4.1 and 4.2, of the San Francisco Municipal
Code (Public Works Code) shall be charged the cost for each parameter according to the
following:

<table>
<thead>
<tr>
<th>Parameter</th>
<th>Unit Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Volume of wastewater discharged determined in accordance with Part II,</td>
<td>$4.1054 per cubic feet (1 unit)</td>
</tr>
<tr>
<td>Chapter X, Articles 4.1 and 4.2 of the San Francisco Municipal Code</td>
<td></td>
</tr>
<tr>
<td>(Public Works Code)</td>
<td></td>
</tr>
<tr>
<td><strong>PLUS</strong></td>
<td></td>
</tr>
<tr>
<td>Suspended Solids discharged</td>
<td>$0.5537 per lb.</td>
</tr>
<tr>
<td><strong>PLUS</strong></td>
<td></td>
</tr>
<tr>
<td>Grease/Oil discharged</td>
<td>$0.7512 per lb.</td>
</tr>
<tr>
<td><strong>PLUS</strong></td>
<td></td>
</tr>
<tr>
<td>Chemical oxygen demand discharged</td>
<td>$0.1113 per lb.</td>
</tr>
<tr>
<td><strong>Those users who are charged under Schedule B of this ordinance and who</strong></td>
<td></td>
</tr>
<tr>
<td><strong>are determined by the General Manager of Utilities as being engaged in</strong></td>
<td></td>
</tr>
<tr>
<td><strong>manufacturing, as defined by Division D of the Standard Industrial</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Classifications published by the Office of the President of the United</strong></td>
<td></td>
</tr>
<tr>
<td><strong>States Office of Management and Budget (1972), shall be charged for</strong></td>
<td></td>
</tr>
<tr>
<td><strong>wet weather debt service at such unit costs as are determined by the</strong></td>
<td></td>
</tr>
<tr>
<td><strong>General Manager of Utilities on the basis of such user’s sanitary</strong></td>
<td></td>
</tr>
<tr>
<td><strong>waste, excluding any sewer discharge resulting</strong></td>
<td></td>
</tr>
</tbody>
</table>

(Public Utilities Commission)
BOARD OF SUPERVISORS
from a manufacturing process, in accordance with such procedures for application and
determination as established by the General Manager of Utilities.

**SCHEDULE C.** Users, other than those users charged under Schedule A of this
ordinance and whose parameter loadings are not established by the General Manager of
Utilities in accordance with Schedule B of this ordinance, shall be charged at the rate of
$5.3483 per 100 cubic feet of water consumption. The rate under this schedule is based on
the a ninety percent (90%) flow factor and parameter loadings and parameter costs as
follows:

<table>
<thead>
<tr>
<th>Parameter</th>
<th>Unit Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Volume of wastewater discharged</td>
<td>$4.1054 per 100 cubic feet (1 unit)</td>
</tr>
<tr>
<td>PLUS</td>
<td></td>
</tr>
<tr>
<td>Suspended Solids discharged</td>
<td>$0.5537 per lb.</td>
</tr>
<tr>
<td>PLUS</td>
<td></td>
</tr>
<tr>
<td>Grease/Oil discharged</td>
<td>$0.7512 per lb.</td>
</tr>
<tr>
<td>PLUS</td>
<td></td>
</tr>
<tr>
<td>Chemical oxygen demand discharged</td>
<td>$0.1113 per lb.</td>
</tr>
</tbody>
</table>

Section 6. For purposes of calculating and imposing sewer service charges in
accordance with Part II, Chapter X, Articles 4.1 and 4.2 of the San Francisco Municipal Code
(Public Works Code), sewer service rates set forth in Schedule B and in Schedule C
applicable to water consumption for each certified tenant unit, as calculated by the General
Manager of Utilities, in boarding houses, motels and hotels that are participating in the
Community House Program certified and operated by the Department of Social Services for
the benefit of homeless and low income general assistance recipients shall be reduced by a
factor of fifty percent (50%).

(Public Utilities Commission)
BOARD OF SUPERVISORS

5/4/99
Section 7. The sewer service charge schedules set forth in this ordinance will not
apply to special agreements executed by the City and a discharger; provided that such
agreements may be negotiated only when justified by special circumstances not generally
applicable to other discharges, that such agreements shall provide schedules of sewer
service charges and other terms and conditions that may be required as the result of any
outstanding bonded indebtedness or loan agreements and the requirements of local, state
and federal laws and regulations, and that such agreements shall be approved by the Board
of Supervisors.

Section 8. If any section, subsection, subdivision, paragraph, sentence, clause or
phrase of this ordinance or any part hereof, is for any reason held to be unconstitutional or
invalid or ineffective by any court of competent jurisdiction, such decision shall not affect the
validity or effectiveness of the remaining portions of this ordinance or any part hereof. The
Board of Supervisors hereby declares that it would have passed each section, subsection,
subdivision, paragraph, sentence, clause or phrase thereof irrespective of the fact that any
one or more section, subsections, subdivisions, paragraphs, sentences, clauses or phrases
be declared unconstitutional or invalid or ineffective.

/Public Utilities Commission)
BOARD OF SUPERVISORS
Section 9. This ordinance shall take effect immediately upon adoption by the Board of Supervisors and signature by the Mayor. The rates adopted pursuant to this ordinance shall be used in conjunction with meter readings made on or after July 1, 1999, or as soon thereafter as possible.

Recommended:

By: [Signature]

Willie L. Brown, Jr.
Mayor

By: [Signature]

Anson B. Moran
General Manager of Utilities
Public Utilities Commission

Concurred:

By: [Signature]

Edward Harrington
Controller

Approved as to Form:

Louise H. Renne
City Attorney

By: [Signature]

Deputy City Attorney

(Public Utilities Commission)
BOARD OF SUPERVISORS
Ordinance adopting and imposing schedules of sewer service charges to be paid by users for fiscal year 1999-2000 pursuant to Public Works Code Articles 4.1 and 4.2.

May 24, 1999 Board of Supervisors — PASSED ON FIRST READING
Ayes: 10 - Leno, Newsom, Yaki, Yee, Ammiano, Becerril, Bierman, Brown, Katz, Kaufman
Absent: 1 - Teng

June 1, 1999 Board of Supervisors — FINALLY PASSED
Ayes: 10 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Teng, Yaki
Absent: 1 - Yee
I hereby certify that the foregoing Ordinance was FINALLY PASSED on June 1, 1999 by the Board of Supervisors of the City and County of San Francisco.

Gloria L. Young
Clerk of the Board

JUN 11 1999
Date Approved

Mayor Willie L. Brown Jr.