

991861

FILE NO. \_\_\_\_\_

ORDINANCE NO. 291-99

(Government Funding)

RO#99038  
SA#08

mlr  
10/20

retroactively, \$8,556,104

~~\$12,690,062~~ OF STATE AND FEDERAL REVENUES TO FUND  
AUGMENTATION OF CHILD WELFARE SERVICES, AID PAYMENTS FOR THE CASH  
ASSISTANCE PROGRAM FOR IMMIGRANTS (CAPI), EXPAND FOOD STAMPS OUT-  
REACH AND ELIGIBILITY DETERMINATION AND CREATE 19.5 POSITIONS AT THE  
DEPARTMENT OF HUMAN SERVICES, AND ADJUST REVENUE APPROPRIATIONS  
AS NECESSARY, FOR FISCAL YEAR 1999-2000.

Be it ordained by the people of the City and County of San Francisco:

Section 1. Funds are hereby appropriated for FY 1999-2000 as follows:

<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Amount</u>	<u>Debit</u>	<u>Credit</u>
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<u>Fund</u>	<u>Department</u>	<u>Program</u>
1G-S&A-WAF	DSS01	CXX
GF-Subvention & Other Allocation Fd.	Dept. of Human Services	Non-Program Revenue

**Funding Sources:**

**Grant**

SSO291	Welfare Assistance & Adm. - Federal	
400-40101 (455003)	Children's Services (Federal)	(\$11,366)
400-40102 (455003)	FFH Licensing (Federal-Adm.)	(\$428)
400-40103 (455003)	Adoptions	\$9,904
400-40105 (455003)	Adult Services	(\$7,861)
400-40106 (455003)	Independent Living Program	\$92,356

	<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Amount</u> <u>Debit</u>	<u>Credit</u>
1	400-40124	Food Stamps E&T	(\$11,367)	
2	(455003)			
3	400-40131	CalWorks FG/U (Old AFDC)	\$27,080	
4	(455003)			
5	400-40133	AAP Eligibility	(\$418)	
6	(455003)			
7	400-40134	Food Stamps	\$544,213	
8	(455003)			
9	400-40136	CAPL Administration	(\$6,892)	
10	(455003)			
11	400-40199	Other General Revenue	(\$6,090)	
12	(455003)			
13	<u>Grant</u>			
14	SSO292	Welfare Assistance and Adm.- State		
15	400-45103	Adoptions Services	\$23,831	
16	(455003)			
17	400-45107	CalWIN	(\$56)	
18	(455003)			
19	400-45130	Non Custodial Parent	(\$279)	
20	(455003)			
21	400-45131	CalWorks FG/U (old AFDC)	\$15,914	
22	(455003)			
23	400-45134	Food Stamps	\$380,949	
24	(455003)			
25	400-45199	SSI-P Unit	(\$311)	
	(455003)			

	Department and Number	Source of Funds and Purpose of Appropriation	Amount		
			Debit	Credit	
1	400-45205	CAPI Aid	\$7,669,467		mlr
2	(455003)		<del>-\$11,799,180</del>		10/1
3	400-45301	Medi-Cal		(\$158,296)	
4	(455003)				
	<b>Funding Sources</b>			\$8,556,104	mlr
5	095-0951G	Intrafund Transfer Out to		<del>-\$12,690,062</del>	
6	(SSS&AWAF951G)	1G-AGF-AAA, General Fund			
7		Total	<u>\$8,556,104</u>	<u>\$8,556,104</u>	mlr
			<u><del>\$12,690,062</del></u>	<u><del>\$12,690,062</del></u>	
8	<b>Fund</b>	<b>Department</b>	<b>Program</b>		
9	1G-AGF-AAA	DSS01	CAG		
10	General Fund	Dept. of Human Services	Aid to Family with Dependent Children		
	<b>Funding Sources:</b>				
11	950-9501G	Intrafund Transfer In from	\$8,556,104		mlr
12	(SSAGFAAA501G)	IG-S&A-WAF, Welfare Assist- ance Fund, DSS	<del>-\$12,690,062</del>		
13					
14	<b>Funding Uses:</b>				
15	<b>Program</b>				
16	CAN				
	Homeless Services				
17	021-03791	Medi-Cal/CAPI Aid		\$7,669,467	mlr
18	(455020)			<del>-\$11,799,180</del>	
19	<b>Program</b>				
20	CAL				
	Family & Children Services				
21	001-00101	Permanent Salaries		\$26,900	mlr
22	(455008)			<del>-\$29,392</del>	
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	<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Debit</u>	<u>Amount Credit</u>	
1				\$6,727	mlr
2	013-01901 (455008)	Fringe Benefits		<del>-\$7,377</del>	10/2
3	021-02711 (455008)	Social Services Contracts		\$36,080	
4					
5	021-03611 (455008)	FCS/ILS Ancillary		\$92,533	
6	<u>Program</u>				
7	CAO Administrative Support				
8				\$11,949	mlr
9	001-00101 (455016)	Permanent Salary		<del>-\$12,853</del>	
10	013-01901 (455016)	Fringe Benefits		\$3,027	
11				<del>-\$3,226</del>	mlr
12	060-06000 (455016)	Equipment & Computers		\$256,079	
13	<u>Program</u>				
14	CAH Food Stamps				
15					
16	001-00101 (455019)	Permanent Salaries		\$362,384	
17	013-01901 (455019)	Fringe Benefits		\$90,958	
18			<u>\$8,556,104</u>	<u>\$8,556,104</u>	mlr
19		Total	<u><del>-\$12,690,062</del></u>	<u><del>-\$12,690,062</del></u>	mlr
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**Section 2.**

Funds are appropriated for the creation of 19.5 positions by amendment to the Annual Salary Ordinance (Board of Supervisors File No. 991862) as follows:

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<u>Class No.</u>	<u>Classification Title</u>	<u>Rate</u>	<u>Position Created</u>
Program: CAL - Family & Children Services Index Code: 455008; Sub-Object: 00101			
2905 L	Sr. Eligibility Worker	1638B1990	1
Program: CAO - Administrative Support Index Code: 455016; Sub-Object - 00101			
1632 L	Sr. Account Clerk	1433B1736	<u>0.5</u>
Program: CAH - Food Stamps Index Code: 455019; Sub-Object - 00101			
2905 L	Senior Eligibility Worker	1638B1990	14
2907 L	Eligibility Supervisor	1814B2204	2
1426 L	Sr. Clerk Typist	1316B1596	<u>2</u>
Total Positions Created on Index Code 455019			<u>18</u>
Grand Total Positions Created			<u>19.5</u>

APPROVED AS TO FORM:  
LOUISE H. RENNE, CITY ATTORNEY

FUNDS AVAILABLE  
EDWARD M. HARRINGTON  
CONTROLLER

BY: Theodore R. Lahey  
DEPUTY CITY ATTORNEY

BY: Edward M. Harrington

DEPARTMENT OF HUMAN RESOURCES

BY: Andrea R. Gourdine  
ANDREA R. GOURDINE, DIRECTOR



# City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

## Tails Ordinance

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**File Number:** 991861

**Date Passed:**

Ordinance appropriating retroactively, \$8,556,104 of State and Federal Revenues to fund augmentation of Child Welfare Services, aid payments for the Cash Assistance Program for Immigrants (CAPI), expand food stamps outreach and eligibility determination and create 19.5 positions at the Department of Human Services, and adjust revenue appropriations as necessary, for fiscal year 1999-2000.

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October 25, 1999 Board of Supervisors — PASSED, ON FIRST READING

Ayes: 10 - Ammiano, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Teng, Yaki, Yee

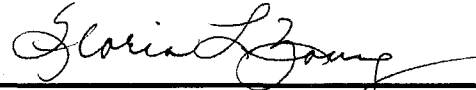
Absent: 1 - Becerril

November 1, 1999 Board of Supervisors — FINALLY PASSED

Ayes: 11 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Teng, Yaki, Yee

File No. 991861

I hereby certify that the foregoing Ordinance was **FINALLY PASSED** on November 1, 1999 by the Board of Supervisors of the City and County of San Francisco.



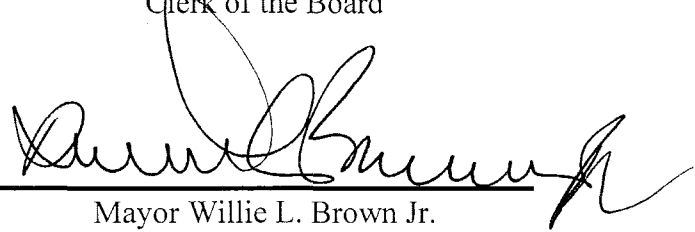
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Gloria L. Young  
Clerk of the Board

**NOV 12 1999**

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Date Approved



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Mayor Willie L. Brown Jr.