

1 (Redevelopment Agency Budget)

2 APPROVING AN INTERIM BUDGET OF THE REDEVELOPMENT AGENCY OF THE CITY
3 AND COUNTY OF SAN FRANCISCO FOR FISCAL YEAR 2000-2001.
4

5
6 WHEREAS, The Redevelopment Agency of the City and County of San Francisco (the
7 "Agency") is implementing various Redevelopment Plans in the City and County of San Francisco
8 (the "City") in accordance with the Community Redevelopment Law of the State of California (the
9 "Law"); and
10

11
12 WHEREAS, Section 33606 of the Law provides for approval of the annual Budget of the
13 Agency by the Legislative Body of the City (the "Board of Supervisors"); and
14

15
16 WHEREAS, The Agency has submitted to the Board of Supervisors for approval its annual
17 budget for fiscal year 2000-2001 (the "Budget"); now, therefore, be it
18

19
20 RESOLVED, By the Board of Supervisors of the City and County of San Francisco that it
21 does hereby approve the Interim Budget of the Agency, as such Interim Budget is shown in Exhibit
22 "A" attached hereto and incorporated as if set forth in full herein.
23
24
25



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails
Resolution

File Number: 000992

Date Passed:

Resolution approving an Interim Budget of the Redevelopment Agency of the City and County of San Francisco for fiscal year 2000-2001.

June 19, 2000 Board of Supervisors — ADOPTED


Ayes: 11 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Teng, Yaki, Yee

File No. 000992

I hereby certify that the foregoing Resolution was ADOPTED on June 19, 2000 by the Board of Supervisors of the City and County of San Francisco.

JUN 30 2000

Date Approved


Gloria L. Young
Clerk of the Board

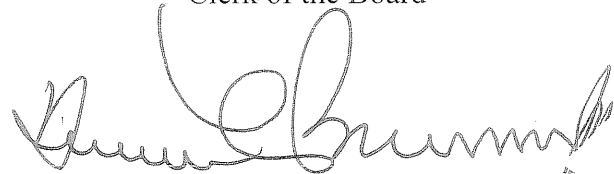

Mayor Willie L. Brown Jr.

Exhibit A
Interim Budget for July 2000

| Line No. | Sources | (Dollars in Thousands) | | | | | | | | | | Agency Total | | | | | | | | |
|----------|--------------------------------|------------------------|----------------------------|-------|--------------------|-------|---------------------|-----------------|-------------------|----------------------|------|--------------|---------------|----------|----------------|-------------------|-------------------|--------------|-------------------|------------|
| | | YBC | Art Cr & Gardens Operation | RP-SB | South Beach Harbor | WLA-2 | Hunters Point Basin | South of Market | City Wide Housing | Economic Development | CISS | | H.P. Shippard | GSA Site | Golden Gateway | Mission Bay South | Mission Bay North | Bayview H.E. | Transbay Terminal | Mid Market |
| 1 | Property Sales | | | | | | | | | | | | | | | | | | | |
| 2 | Rentals/Leases | 17 | 550 | 42 | 195 | | | | | | | | | | | | | | | 150 |
| 3 | Prior Year Earnings/Savings | 1,887 | | 300 | | 100 | | | | | | | | | | | | | | |
| 4 | Developer Contributions | | | | | | | | | | | | | | | | | | | |
| 5 | Grants | | | | | | | | | | | | | | | | | | | |
| 6 | Other | | | | | | | | | | | | | | | | | | | |
| 7 | Bond Proceeds | | | | | | | | | | | | | | | | | | | |
| 8 | Tax Increment(Pledged to debt) | | | | | | | | | | | | | | | | | | | |
| | Total Sources | 1,904 | 550 | 342 | 195 | 100 | | 674 | 1,084 | 266 | 100 | 646 | 150 | | 235 | 234 | | | | 6,480 |
| 10 | Legal | 45 | | 50 | 7 | 25 | | | | | | 58 | 50 | | 30 | 50 | | | | 335 |
| 11 | Studies & Misc. Items(1) | 50 | | 75 | | | | | | | | 69 | | | 30 | 30 | | | | 254 |
| 12 | Planning | 6 | | | | 25 | | 25 | | | | | | | 20 | 20 | | | 100 | 446 |
| 13 | Acquisition | | | | | | | | | | | | 150 | | | | | | | 150 |
| 14 | Public Improvements | 200 | | | | | | | | | | | | | | 50 | | | | 200 |
| 15 | Arch/Eng Design & Review | 75 | | | | 50 | | 25 | | | | | | | | 50 | | | | 250 |
| 16 | Relocation | | | | | | | | | | 100 | | | | | | | | | 100 |
| 17 | Property Maintenance | | 550 | 36 | 63 | 10 | | | 872 | | | 50 | 10 | | | | | | | 1,372 |
| 18 | Housing Prodc & Assist | | | | | | | 500 | | | | 201 | | | | | | | | 1,000 |
| 19 | Job Training/Assist | | | | | | | | | 450 | | | | | | | | | | 739 |
| 20 | Bus Dev/Revitalization | | | | | 100 | | | | 273 | | | | | | | | | | 651 |
| 21 | Other | | | | | | | | | | | 205 | | | 60 | 50 | | | | 373 |
| 22 | Debt Service | 125 | | | 83 | | | | | | | | | | | | | | | 208 |
| 23 | Work Program Costs | 501 | 550 | 181 | 153 | 210 | | 550 | 872 | 723 | 100 | 583 | 210 | | 210 | 200 | | | | 5,393 |
| 24 | Personnel Costs | 156 | | 37 | 40 | 156 | | 97 | 156 | 1 | 33 | 49 | 5 | | 19 | 26 | | | | 835 |
| 25 | Administrative Costs | 44 | | 10 | 3 | 51 | | 27 | 57 | 0 | 9 | 14 | 1 | | 5 | 7 | | | | 252 |
| 26 | Total Uses | 701 | 550 | 228 | 196 | 397 | | 674 | 1,085 | 724 | 143 | 646 | 216 | | 235 | 234 | | | | 6,480 |
| 27 | Surplus(Deficit) | 1,203 | | 114 | (0) | (297) | | 0 | (0) | (458) | (43) | 0 | (66) | | 0 | 0 | | | | (0) |