

1 [FISCAL EMERGENCY/PROPOSITION J CONTRACT–MAINFRAME SUPPORT]

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3 **Resolution concurring with the Mayor’s determination of a fiscal emergency and with**
4 **the Controller’s certification that mainframe support can be practically performed by a**
5 **private contractor at a lower cost than by City and County employees.**

6 WHEREAS, The significant slow down to the national, State and local economies have
7 created a fiscal emergency for the City and County of San Francisco; and,

8 WHEREAS, This economic slow down has resulted in unexpected revenue shortfalls
9 for the State of California and for the City and County of San Francisco; and,

10 WHEREAS, Emergency cost saving measures are being enacted by the Federal, State
11 and numerous local governments across the country and throughout California; and,

12 WHEREAS, The impact of California's projected \$15 billion budget deficit for 2004-
13 2005 upon the City and County of San Francisco is approximately \$60 million dollars, which
14 will result in substantial additional revenue reductions to the City and County budget; and,

15 WHEREAS, The City and County of San Francisco must reconcile a projected \$299
16 million budget deficit for 2004-2005 with a Charter obligation to enact a balanced budget each
17 fiscal year; and,

18 WHEREAS, Section 10.104.15 of the San Francisco Charter allows City Departments
19 to contract for services performed by employees subject to civil service examination when it
20 has been determined by the Office of the Controller that can be practically performed under
21 private contract at a lower cost to the City than similar work performed by City and County
22 employees; and,

23 WHEREAS, The Department of Telecommunications and Information Services
24 provides mainframe services, including management of projects and staff; installation and
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MAYOR

1 configuration of systems; maintenance; and support operations that can be available through
2 private contract for lower cost; and,

3 WHEREAS, The Office of the Controller has certified that the requirements of Charter
4 Section 10.104.15 have been satisfied for Fiscal Year 2004-05 and has determined that
5 contracting for the mainframe services provided under this contract is more economical than
6 providing the same services with City and County employees; and,

7 WHEREAS, The Controller's certification is on file with the Clerk of the Board of
8 Supervisors in File No. 040785, which is hereby declared to be a part of this resolution as if
9 set forth fully herein; now, therefore, be it

10 RESOLVED, That the Board of Supervisors concurs with the Mayor's determination of
11 a fiscal emergency and with the Controller's certification that mainframe operations and
12 services can be practically performed by a private contractor at a lower cost than by City and
13 County employees for Fiscal Year 2004-05.

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MAYOR



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails

Resolution

File Number: 040785

Date Passed:

Resolution concurring with the Mayor's determination of a fiscal emergency and with the Controller's certification that mainframe support can be practically performed by a private contractor at a lower cost than by City and County employees.

July 13, 2004 Board of Supervisors — CONTINUED

Ayes: 7 - Ammiano, Daly, Gonzalez, Maxwell, McGoldrick, Peskin, Sandoval

Noes: 4 - Alioto-Pier, Dufty, Hall, Ma

July 20, 2004 Board of Supervisors — ADOPTED

Ayes: 7 - Alioto-Pier, Dufty, Hall, Ma, Maxwell, McGoldrick, Sandoval

Noes: 3 - Ammiano, Gonzalez, Peskin

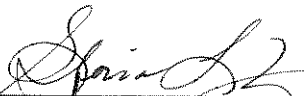
Absent: 1 - Daly

File No. 040785

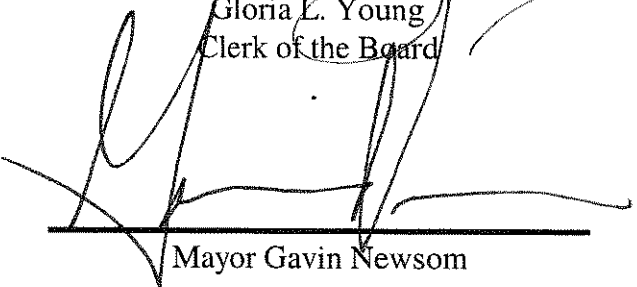
I hereby certify that the foregoing Resolution was ADOPTED on July 20, 2004 by the Board of Supervisors of the City and County of San Francisco.

JUL 22 2004

Date Approved



Gloria L. Young
Clerk of the Board



Mayor Gavin Newsom