

1 [Adopting Board of Supervisors' 2006 Budget Policy Priorities.]

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3 **Resolution adopting the San Francisco Board of Supervisors' 2006 Budget Policy**
4 **Priorities.**

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6 WHEREAS, The City's annual budget is the most meaningful policy document of the
7 City and County of San Francisco; and

8 WHEREAS, The annual budget determines how the City prioritizes its functions and
9 responsibilities, as well as the benefits and services that San Francisco residents receive; and

10 WHEREAS, Section 9.114 of the Charter of the City and County of San Francisco
11 directs each city department to provide budget submissions that delineate, among other
12 items, the overall mission and goals of the department, strategic plans that guide each
13 program or activity, and performance measures; and

14 WHEREAS, In past years the budget timetable has not afforded the Board of
15 Supervisors an opportunity to review the budget in an in-depth policy-based manner, including
16 a focus on how departments achieve their objectives through their annual budgets; now,
17 therefore, be it

18 RESOLVED, That the Board of Supervisors identifies the following policy and funding
19 priorities for the FY 2006-07 budget and urges their incorporation into the Mayor's balanced
20 budget submission; and, be it

21 FURTHER RESOLVED, That the Board of Supervisors intends to program cost
22 savings identified by the Budget Analyst in the Mayor's balanced budget to meet policy and
23 funding priorities.

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1 **Policy Priorities**

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3 - Support long-term investments.

4 - Expand the City's violence prevention services.

5 - Provide an adequate level of public health services for low-income and uninsured San
6 Franciscans most vulnerable in our community: low-income youth and seniors, the
7 working poor, immigrants, and persons with mental illness and substance abuse
8 issues.

9 - Maintain and expand the quality of housing and supportive services for families and the
10 aging population.

11 - Expand key childcare services.

12 - Expand key recreational opportunities.

13 - Expand the arts into all neighborhoods and communities.

14
15 **Funding Priorities**

16
17 Support long-term investments.

18 - Implement the City's ten-year capital plan.

19 - Encourage the use of one-time revenues only for one-time expenditures.

20 - Provide adequate funding for City retiree pension and health benefits, including the
21 unfunded liability of health benefits.

22 - Support one-time investments that generate long-term savings.

1 Expand the City's violence prevention services.

2 Focus efforts on ex-offender adult and post adjudicated youth populations (services for
3 male and female populations), including the District Attorney's and other re-entry
4 programs, transitional housing, job training, and family support services.

5 Ensure a plethora of employment opportunities for youth and young adults.

6 Increase information and support services for victims of domestic violence through the
7 Department on the Status of Women.

8 Increase the variety of trauma services, including medical support, victims assistance,
9 and psychosocial services.

10 Expand the District Attorney's Witness Protection Program (to protect, transport, and
11 relocate witnesses, and to investigate threats against witnesses and their families) and
12 Victim/Witness Program.

13 Allocate additional resources to the District Attorney to investigate and prosecute felony
14 gun and gang related crimes.

15
16 Provide an adequate level of public health services for low-income and uninsured San
17 Franciscans most vulnerable in our community: low-income youth and seniors, the working
18 poor, immigrants, and persons with mental illness and substance abuse issues.

19 Maintain levels of HIV/AIDS services: backfill loss of Ryan White CARE funds,
20 especially preventing loss of supportive housing for people living with HIV/AIDS.

21 Maintain full Department of Public Health subsidies for prescription drug benefits (no
22 co-pays for prescription drugs for non-General Assistance clients and low-income
23 people).

24 Maintain and expand harm reduction and substance use prevention and treatment
25 services.

1 - Expand Wellness Centers to SFUSD alternative high schools and major middle
2 schools.

3
4 Maintain and expand the quality of housing and supportive services for families and the aging
5 population.

6 - Ensure access to home and community care options for the aging population, people
7 with disabilities, and those with chronic health conditions.

8 - Increase resources to prevent family homelessness, including rental subsidies, eviction
9 defense, first time rental support, and backfill of loss of Federal Section 8 monies.

10 - Backfill loss of highly utilized federal programs such as the food box program for
11 seniors.

12
13 Expand key childcare services.

14 - Increase funding for City's childcare voucher program for low-income families.

15 - Expand infant toddler slots in quality childcare centers across the City.

16
17 Expand key recreational opportunities.

18 - Facilitate recreational opportunities by extending the season of key programs/facilities
19 beyond summer.

20 - Expand hours of recreational centers.

21
22 Expand the arts into all neighborhoods and communities.

23 - Increase funding to neighborhood arts programs.

24 - Increase funding to community cultural centers (including after-school programs).

25 - Better coordinate arts policy.

1 - Fund the creation and operation of community arts spaces.

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City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Resolution

File Number: 060397

Date Passed:

Resolution adopting the San Francisco Board of Supervisors' 2006 Budget Policy Priorities.

April 18, 2006 Board of Supervisors — AMENDED

Ayes: 9 - Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell, Mirkarimi, Peskin,
Sandoval

Excused: 2 - Alioto-Pier, McGoldrick


April 18, 2006 Board of Supervisors — ADOPTED AS AMENDED

Ayes: 9 - Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell, Mirkarimi, Peskin,
Sandoval

Excused: 2 - Alioto-Pier, McGoldrick

File No. 060397

I hereby certify that the foregoing Resolution was ADOPTED AS AMENDED on April 18, 2006 by the Board of Supervisors of the City and County of San Francisco.



Gloria L. Young
Clerk of the Board

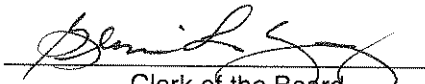
APR 28 2006

Date Approved

Mayor Gavin Newsom

Date: April 28, 2006

I hereby certify that the foregoing resolution, not being signed by the Mayor within the time limit as set forth in Section 3.103 of the Charter, became effective without his approval in accordance with the provision of said Section 3.103 of the Charter.



Clerk of the Board

File No.
060397