

1 [Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved]

2
3 **Resolution concurring with the Controller's certification that services previously**
4 **approved can be performed by private contractor for a lower cost than similar work**
5 **performed by City and County employees, for the following services: convention**
6 **facilities management, central shops security, janitorial and security services**
7 **(Administrative Services); body removal services (Medical Examiner); budget analyst**
8 **(Board of Supervisors); security services (Public Works); community services (District**
9 **Attorney); security services (Human Services Agency); Project S.A.F.E. (Police); and**
10 **jail food services (Sheriff).**

11 WHEREAS, The Electorate of the City and County of San Francisco passed
12 Proposition J in November 1976, allowing City and County Departments to contract with
13 private companies for specific services which can be performed for a lower cost than similar
14 work by City and County employees (Charter Section 10.104.15); and,

15 WHEREAS, The City has previously approved outside contracts for the services listed
16 below; and,

17 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
18 the services listed below to a private contractor will continue to achieve substantial cost
19 savings for the City; and,

20 WHEREAS, The Controller's certification, which confirms that said services can be
21 performed at lower costs to the City and County by private contractor than by employees of
22 the City and County, is on file with the Clerk of the Board of Supervisors in File
23 No. 070834, which is hereby declared to be part of this resolution as if set forth fully
24 herein; now, therefore be it;

1 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
 2 certification and approves the Proposition J Resolution concerning the Purchaser's award of a
 3 contract to a private contractor for the services listed below for the period of July 1, 2007
 4 through June 30, 2008.

5		City Cost	Contract Cost		
6	Department/Function	(High)	(High)	SAVINGS	FTEs
7	Administrative Services (ADM)				
8	Convention Facilities Management	\$23,069,339	\$18,820,643	\$4,248,696	265.5
9	Central Shops – Security	\$250,605	\$122,300	\$128,305	3.0
10	Janitorial Services	\$3,465,982	\$2,301,905	\$1,164,077	49.0
11	Security Services	\$1,871,486	\$1,138,422	\$733,064	28.3
12					
13	Medical Examiner (CME)				
14	Body Removal Services	\$114,018	\$37,576	\$76,442	1.0
15					
16	Board of Supervisors (BOS)				
17	Budget Analyst	\$2,938,484	\$2,387,956	\$550,528	17.0
18					
19	Department of Public Works (DPW)				
20	Security Service - 1680 Mission St.				
21	and 30 Van Ness, 5 th Floor	\$230,941	\$108,117	\$122,824	3.6
22					
23	District Attorney (DAT)				
24	Community United Against Violence	\$183,848	\$119,951	\$63,897	2.0
25					

1	Human Services Agency (DSS)				
2	Security Services	\$8,494,360	4,373,029	4,121,331	100.2
3					
4	Police Department (POL)				
5	Project S.A.F.E.	\$988,593	\$598,283	\$390,310	9.0
6					
7	Sheriff (SHF)				
8	Food Service - County Jail	\$2,520,243	\$1,221,990	\$1,298,253	27.0
9					
10		Totals \$44,127,899	\$31,230,172	\$12,897,727	505.6

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City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails

Resolution

File Number: 070834

Date Passed:

Resolution concurring with the Controller's certification that services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: convention facilities management, central shops security, janitorial and security services (Administrative Services); body removal services (Medical Examiner); budget analyst (Board of Supervisors); security services (Public Works); community services (District Attorney); security services (Human Services Agency); Project S.A.F.E. (Police); and jail food services (Sheriff).

June 26, 2007 Board of Supervisors — ADOPTED

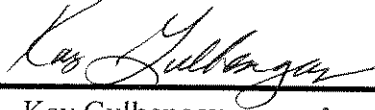
Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Jew, Maxwell,
McGoldrick, Mirkarimi, Peskin, Sandoval

File No. 070834

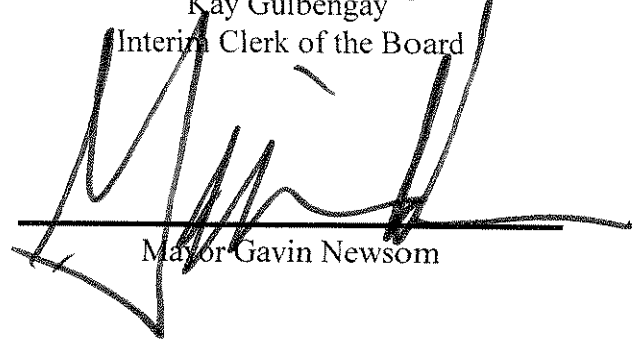
I hereby certify that the foregoing Resolution was ADOPTED on June 26, 2007 by the Board of Supervisors of the City and County of San Francisco.

JUL 03 2007

Date Approved



Kay Gulbengay
Interim Clerk of the Board



Mayor Gavin Newsom