

1 [Approval of FY07-08 Expenditure Plan for the Human Services Care Fund]

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3 **Resolution approving the FY07-08 Expenditure Plan for the Human Services Care Fund.**

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5 WHEREAS, Administrative Code Section 10.100-77 established the Department of
6 Human Services Care Fund for the purpose of providing housing, utilities, meals and other
7 services for formerly homeless CAAP recipients; and,

8 WHEREAS, If planned annual expenditures from the Human Services Care Fund
9 exceed \$11.9 million, Administrative Code Section 10.100-77(f) requires the Department of
10 Human Services to submit to the Board of Supervisors a plan explaining how the Department
11 intends to spend the money; and,

12 WHEREAS, The Administrative Code requires the Board of Supervisors to approve the
13 expenditure plan by resolution before adopting the ordinance appropriating funds for these
14 expenditures; and,

15 WHEREAS, The FY07-08 budget for the Department of Human Services includes
16 proposed expenditures from the Human Services Care Fund in excess of \$11.9 million; and,

17 WHEREAS, The Department of Human Services has submitted to the Board of
18 Supervisors a FY07-08 expenditure plan for the Human Services Care Fund; now, therefore,
19 be it

20 RESOLVED, That the Board of Supervisors hereby approves the FY07-08 expenditure
21 plan for the Human Services Care Fund as submitted by the Department of Human Services
22 pursuant to Section 10.100-77(f) of the Administrative Code.



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Resolution

File Number: 070824

Date Passed:

Resolution approving the FY07-08 Expenditure Plan for the Human Services Care Fund.

July 10, 2007 Board of Supervisors — CONTINUED

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Jew, Maxwell,
McGoldrick, Mirkarimi, Peskin, Sandoval

July 17, 2007 Board of Supervisors — ADOPTED

Ayes: 10 - Alioto-Pier, Ammiano, Dufty, Elsbernd, Jew, Maxwell, McGoldrick,
Mirkarimi, Peskin, Sandoval

Absent: 1 - Daly

File No. 070824

I hereby certify that the foregoing Resolution was ADOPTED on July 17, 2007 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo

Angela Calvillo
Clerk of the Board

JUL 27 2007

Date Approved

Gavin Newsom
Mayor Gavin Newsom