

1 [Approval of FY08-09 Expenditure Plan for the Human Services Care Fund]

3 **Resolution approving the FY08-09 Expenditure Plan for the Human Services Care Fund.**

5 WHEREAS, Administrative Code Section 10.100-77 established the Department of
6 Human Services Care Fund for the purpose of providing housing, utilities, meals and other
7 services for formerly homeless CAAP recipients; and,

8 WHEREAS, If planned annual expenditures from the Human Services Care Fund
9 exceed \$11.9 million, Administrative Code Section 10.100-77(f) requires the Department of
10 Human Services to submit to the Board of Supervisors a plan explaining how the Department
11 intends to spend the money; and,

12 WHEREAS, The Administrative Code requires the Board of Supervisors to approve the
13 expenditure plan by resolution before adopting the ordinance appropriating funds for these
14 expenditures; and,

15 WHEREAS, The FY08-09 budget for the Department of Human Services includes
16 proposed expenditures from the Human Services Care Fund in excess of \$11.9 million; and,

17 WHEREAS, The Department of Human Services has submitted to the Board of
18 Supervisors a FY08-09 expenditure plan for the Human Services Care Fund; now, therefore,
19 be it

20 RESOLVED, That the Board of Supervisors hereby approves the FY08-09 expenditure
21 plan for the Human Services Care Fund as submitted by the Department of Human Services
22 pursuant to Section 10.100-77(f) of the Administrative Code.

SA
SUBMITTED BY [unclear]
[unclear]
RECEIVED



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails
Resolution

File Number: 080718

Date Passed:

Resolution approving the FY08-09 Expenditure Plan for the Human Services Care Fund.

July 8, 2008 Board of Supervisors — ADOPTED

Ayes: 10 - Alioto-Pier, Chu, Daly, Dufty, Elsbernd, Maxwell, McGoldrick,
Mirkarimi, Peskin, Sandoval

Excused: 1 - Ammiano

File No. 080718

I hereby certify that the foregoing Resolution
was ADOPTED on July 8, 2008 by the Board
of Supervisors of the City and County of San
Francisco.

Angela Calvillo
Clerk of the Board

7.11.08

Date Approved

Mayor Gavin Newsom