

1 [Approval of Mental Health Services Act FY2010-2011 Annual Plan Update]

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3 **Resolution authorizing adoption of the Mental Health Services Act FY2010-2011 Plan**  
4 **Update for the Community Services and Support, Prevention and Early Intervention,**  
5 **and Workforce Education and Training and modification of Contract No. 07-77338-000**  
6 **to include this Annual Update in the agreement.**

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8 WHEREAS, An Annual Plan Update is required in order to access new funding  
9 allocations for FY2010-2011 and unrequested prior year allocations as outlined in Department  
10 of Mental Health Information Notice 10-01; and,

11 WHEREAS, San Francisco County received a total allocation of \$20,808,500 for FY  
12 2010-2011 (Community Services and Support - \$14,337,300; Prevention and Early  
13 Intervention - \$4,247,900; Innovation - \$2,223,300) and \$1,172,500 in FY2007-2008 for  
14 Workforce, Education and Training; and that these allocations have been submitted to be  
15 included in the FY2010-2011 Annual Appropriations Ordinance; and,

16 WHEREAS, The approval of the Mental Health Services Act Contract No. 07-77338-  
17 000 and the designation of the Community Behavioral Health Director as the signatory of this  
18 agreement is on file with the Clerk of the Board of Supervisors in File No. 080122, which is  
19 hereby declared to be a part of this resolution as if set forth fully herein; and,

20 WHEREAS, Mental Health Services Act unspent funds are subject to reversion if they  
21 are left unspent after three years for Community Services and Support/Prevention and Early  
22 Intervention/Innovation and after ten years for Workforce Education and Training, and that the  
23 County will use unspent prior years' Community Services and Support and Prevention and  
24 Early Intervention funds to supplement the Community Services and Support and Prevention  
25 and Early Intervention FY2010-2011 budgets; now, therefore, be it

1 RESOLVED, That the FY2010-2011 Annual Plan Update be adopted by the Board of  
2 Supervisors; and, be it

3 FURTHER RESOLVED, That the Board of Supervisors authorize the modification of  
4 the Mental Health Services Act Agreement to include the FY2010-2011 Annual Plan Update.

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6 RECOMMENDED:

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9 Mitchell Katz, M.D.

10 Director of Health

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City and County of San Francisco  
Tails  
Resolution

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

File Number: 100175

Date Passed: March 23, 2010

Resolution authorizing adoption of the Mental Health Services Act FY2010-2011 Plan Update for the Community Services and Support, Prevention and Early Intervention, and Workforce Education and Training and modification of Contract No. 07-77338-000 to include this Annual Update in the agreement.

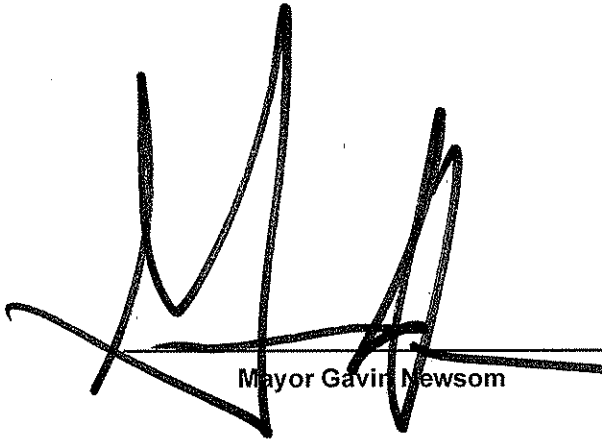
March 23, 2010 Board of Supervisors - ADOPTED

Ayes: 10 - Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi


Excused: 1 - Alioto-Pier

File No. 100175

I hereby certify that the foregoing Resolution was ADOPTED on 3/23/2010 by the Board of Supervisors of the City and County of San Francisco.



Mayor Gavin Newsom



Angela Calvillo  
Clerk of the Board

4/02/2010  
Date Approved