

1 [Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved
2 for Enterprise Departments]

3 **Resolution concurring with the Controller's certification that services previously**
4 **approved can be performed by private contractor for a lower cost than similar work**
5 **performed by City and County employees, for the following services: employee and**
6 **public parking management services, general security services, information booth**
7 **services, and shuttle bus services (Airport); paratransit services, comprehensive**
8 **facility security services, parking citation and collection system, meter coin counting**
9 **and collection services, towing contract services, and transit shelter maintenance**
10 **services (MTA); and janitorial services and security services (Port).**

11
12 WHEREAS, The Electorate of the City and County of San Francisco passed
13 Proposition J in November 1976, allowing City and County Departments to contract with
14 private companies for specific services which can be performed for a lower cost than similar
15 work by City and County employees (Charter Section 10.104.15); and,

16 WHEREAS, The services listed below have been previously approved outside
17 contracts; and,

18 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
19 the services listed below to a private contractor will achieve substantial cost savings for the
20 City; and,

21 WHEREAS, The City and County of San Francisco must reconcile a projected \$483
22 million budget deficit for fiscal year 2010-2011 and a projected \$712 million budget deficit for
23 fiscal year 2011-2012 with a Charter obligation to enact a balanced budget each fiscal year;
24 and,
25

1 WHEREAS, The Mayor has determined that the state of the City's budget for fiscal
 2 year 2010-2011 and fiscal year 2011-2012 as indicated herein has created an emergency
 3 situation justifying a Purchaser's award of a contract for employee and public parking
 4 management services, information booth services, security services, and shuttle bus services
 5 (Airport); paratransit services, security services, parking citation and collection, meter
 6 collection and coin counting, towing services, and transit shelter maintenance services (MTA);
 7 janitorial and security services (Port) to a private contractor; and,

8 WHEREAS, The Controller's certification, which confirms that said services can be
 9 performed at lower costs to the City and County by private contractor than by employees of
 10 the City and County, is on file with the Clerk of the Board of Supervisors in File
 11 No. 100362, which is hereby declared to be part of this resolution as if set forth fully herein;
 12 now, therefore, be it

13 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
 14 certification and approves the Proposition J Resolution concerning the Purchaser's award of a
 15 contract to a private contractor for the services listed below for the period of July 1, 2010
 16 through June 30, 2011; and, be it

Department/Function	City Cost (High)	Contract Cost (High)	SAVINGS	FTEs
Airport (AIR)				
Employee and Public Parking				
Management Services	\$22,058,804	\$17,762,875	\$4,295,929	214.0
General Security Services	\$1,001,548	\$727,323	\$274,225	13.0
Information Booth Services	\$2,759,130	\$1,578,034	\$1,181,096	24.5
Shuttle Bus Services	\$11,013,032	\$8,510,478	\$2,502,554	80.0

	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
Municipal Transportation Agency (MTA)				
Paratransit Services	\$40,292,669	\$20,715,689	\$19,576,980	439.0
Comprehensive Facility Security				
Services	\$7,371,204	\$4,726,130	\$2,645,074	93.0
Parking Citation and Collection				
System	\$9,922,124	\$8,032,304	\$1,889,820	64.0
Meter Coin Counting and Collection				
Services	\$2,945,316	\$2,156,916	\$788,400	34.3
Towing Contract Services	\$19,533,166	\$16,435,552	\$3,097,614	148.0
Transit Shelter Maintenance				
Services	\$911,631	\$344,851	\$566,780	9.0
Port (PRT)				
Janitorial Services	\$566,026	\$380,163	\$185,863	7.0
Security Services	\$1,266,755	\$512,654	\$754,101	14.0

20 FURTHER RESOLVED, That the Board of Supervisors hereby concurs with the
21 Controller's certification and approves the Proposition J Resolution concerning the
22 Purchaser's award of a contract to a private contractor for the services listed below for the
23 period of July 1, 2011 through June 30, 2012.

	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs

	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
Airport (AIR)				
Employee and Public Parking				
Management Services	\$22,835,768	\$17,771,266	\$5,064,502	214.0
General Security Services	\$1,040,646	\$727,556	\$313,090	13.0
Information Booth Services	\$2,853,987	\$2,016,127	\$837,860	24.5
Shuttle Bus Services	\$11,254,218	\$8,511,019	\$2,743,199	80.0
Municipal Transportation Agency (MTA)				
Paratransit Services	\$41,488,063	\$20,717,659	\$20,770,404	439.0
Comprehensive Facility Security Services	\$7,568,305	\$4,726,529	\$2,841,776	93.0
Parking Citation and Collection System	\$10,174,551	\$8,034,618	\$2,139,933	64.0
Meter Coin Counting and Collection Services	\$3,061,499	\$2,166,171	\$895,328	34.3
Towing Contract Services	\$20,059,224	\$16,436,122	\$3,623,102	148.0
Transit Shelter Maintenance Services	\$937,691	\$345,455	\$592,236	9.0
Port (PRT)				
Janitorial Services	\$585,080	\$381,245	\$203,835	7.0
Security Services	\$1,311,399	\$513,736	\$797,663	14.0



City and County of San Francisco
Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 100362

Date Passed: May 25, 2010

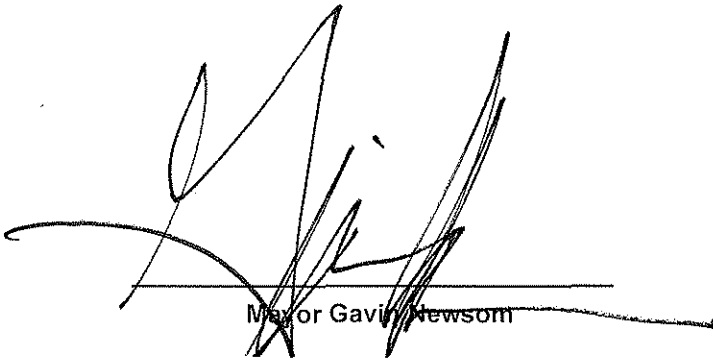
Resolution concurring with the Controller's certification that services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: employee and public parking management services, general security services, information booth services, and shuttle bus services (Airport); paratransit services, comprehensive facility security services, parking citation and collection system, meter coin counting and collection services, towing contract services, and transit shelter maintenance services (MTA); and janitorial services and security services (Port).

May 25, 2010 Board of Supervisors - ADOPTED


Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Eisbernd, Mar, Maxwell and Mirkarimi

File No. 100362

I hereby certify that the foregoing Resolution was ADOPTED on 5/25/2010 by the Board of Supervisors of the City and County of San Francisco.



Mayor Gavin Newsom



Angela Calvillo
Clerk of the Board

6/02/2010
Date Approved