

1 [Public Education Enrichment Fund - San Francisco Unified School District FY2010-2011

2
3 **Resolution approving the San Francisco Unified School District expenditure plan for**
4 **the Public Education Enrichment Fund for FY2010-11.**

5
6 WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment
7 Fund (the "fund") and designates one-third of the fund for universal access to preschool, one-
8 third for sports, library, arts and music programs and the remaining one-third of the fund, or in-
9 kind services of equal value, for general education purposes; and

10 WHEREAS, the total fund requirement for FY 2010-11 is \$60 million adjusted by the
11 annual discretionary General Fund revenues, which reduces the FY 2010-11 amount to \$58.6
12 million to the San Francisco Unified School District and San Francisco Children and Families
13 Commission collectively; and

14 WHEREAS, the Charter states that if the joint budget report projects a budgetary
15 shortfall of \$100 million or more, the Mayor and Board of Supervisor may defer payment of up
16 to 25 percent of the City's contribution to future years; and

17 WHEREAS, the Mayor has exercised this option, so that the City's allocation to the
18 fund is \$43.96 million in FY 2010-11 and the City's deferral of payment is \$14.65 million to
19 future years; and

20 WHEREAS, the San Francisco Unified School District's portion of the fund requirement
21 is \$29.31 million plus interest in FY 2010-11; and

22 WHEREAS, the San Francisco Unified School District has proposed a plan to use the
23 allocation of \$267,9804 million for sports, libraries, arts, music and other general uses and
24 \$2.3327 million of in-kind services; as prescribed by the Charter; and

1 WHEREAS, the San Francisco Unified School District's estimated available budget in
2 FY 2010-11 is \$29.6 million including carry-forward of unspent funds from prior year
3 allocations; and

4 WHEREAS, the Controller's Office has reviewed the San Francisco Unified School
5 District's expenditure plan including performance measures, finds it to be consistent with the
6 requirements of the charter, and has provided comments to the Mayor and Board of
7 Supervisors; now, therefore, be it

8 RESOLVED, That the Board of Supervisors of the City and County of San Francisco
9 approves the expenditure plan as proposed by the San Francisco Unified School District for
10 FY 2010-11.



City and County of San Francisco
Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 100735

Date Passed: June 29, 2010

Resolution approving the San Francisco Unified School District expenditure plan for the Public Education Enrichment Fund for FY2010-2011.

June 29, 2010 Board of Supervisors - ADOPTED

Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi

File No. 100735

I hereby certify that the foregoing Resolution was ADOPTED on 6/29/2010 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor Gavin Newsom

July 7, 2010
Date Approved