

1 [Adopting a Fixed Two-Year Budget for Port, Airport, and the Public Utilities Commission]

2  
3 **Resolution adopting a fixed two-year budgetary cycle for the Airport, the Port, and the**  
4 **Public Utilities Commission, defining terms, and setting deadlines.**

5  
6 WHEREAS, In November 2009, the voters of San Francisco approved Proposition A, a  
7 Charter amendment providing for a two-year budget cycle; and,

8 WHEREAS, In Ordinance No. 21-10, the Board of Supervisors designated the Port,  
9 the Airport, and the Public Utilities Commission for early implementation of the two-year  
10 budget requirement; and,

11 WHEREAS, The Port Commission, the Airport Commission, and the Public Utilities  
12 Commission adopted two-year budgets for their respective departments for the fiscal years  
13 ending June 30, 2011 and June 30, 2012 and the fiscal years ending June 30, 2012 and June  
14 30, 2013; and,

15 WHEREAS, Section 9.101 of the Charter of the City and County of San Francisco  
16 authorizes the Mayor and Board of Supervisors by resolution to determine in an even-  
17 numbered fiscal year that the upcoming budgetary cycle shall be a fixed budgetary cycle for  
18 some or all City Departments; and,

19 WHEREAS, In a fixed budgetary cycle, the Board of Supervisors does not adopt a new  
20 budget for the second fiscal year of the cycle, but may adjust the second-year budget if  
21 certain conditions are met; and,

22 WHEREAS, Section 9.101 of the Charter of the City and County of San Francisco  
23 requires that the resolution declaring that an upcoming budgetary cycle shall be fixed also  
24 include a definition of the term "significant increases or decreases in revenues or  
25 expenditures" and set deadlines for the Controller to submit a report identifying such

Mayor Lee, President Chiu, Supervisor Farrell, Chu  
Controller  
**BOARD OF SUPERVISORS**

1 increases or decreases and for the Mayor to submit to the Board a proposed amendment to  
2 the biennial budget; now, therefore be it

3       RESOLVED, That the upcoming budgetary cycle for the Port Commission, the Airport  
4 Commission, and the Public Utilities Commission shall be a fixed budgetary cycle in which the  
5 biennial budget will remain in effect for the two fiscal years ending June 30, 2013 and  
6 June 30, 2014; and,

7       RESOLVED, That significant increases or decreases in revenues or expenditures shall  
8 be defined as a greater than five percent difference between the projected and the adopted  
9 budget for operating or capital expenditures or revenues for the second year of the  
10 department's biennial budget; and,

11       FURTHER RESOLVED, That no later than March 1, 2013, the Controller will submit to  
12 the Mayor and the Board of Supervisors a report stating whether the Controller projects that  
13 the Port Commission, the Airport Commission, or the Public Utilities Commission will  
14 experience significant increases or decreases in revenues or expenditures, as defined in this  
15 Resolution, during the second year of the budgetary cycle, and will update that report as  
16 additional information becomes available; and,

17       FURTHER RESOLVED, That no later than June 1, 2013, the Mayor will submit to the  
18 Board of Supervisors a proposed budget amendment responding to the Controller's report.



**City and County of San Francisco**

**Tails**

**Resolution**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

**File Number:** 111009

**Date Passed:** November 01, 2011

Resolution adopting a fixed two-year budgetary cycle for the Airport, the Port, and the Public Utilities Commission, defining terms, and setting deadlines.


October 26, 2011 Budget and Finance Committee - RECOMMENDED

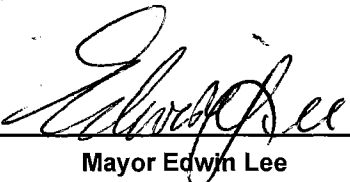
November 01, 2011 Board of Supervisors - ADOPTED

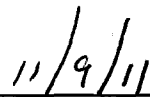
Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

File No. 111009

I hereby certify that the foregoing Resolution was ADOPTED on 11/1/2011 by the Board of Supervisors of the City and County of San Francisco.

  
Angela Calvillo  
Clerk of the Board

  
Mayor Edwin Lee

  
Date Approved