

1 [Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved
2 for Enterprise Departments]

3 **Resolution concurring with the Controller's certification that services previously**
4 **approved can be performed by private contractor for a lower cost than similar work**
5 **performed by City and County employees for the following services for FY2012-2013**
6 **and FY2013-2014: employee and public parking management, information booth,**
7 **security, and shuttle bus services (Airport); paratransit, security, parking citation and**
8 **collection, meter collection and coin counting, towing, and transit shelter maintenance**
9 **services (Municipal Transportation Agency); janitorial and security services (Port);**
10 **security services (Public Utilities Commission).**

11
12 WHEREAS, The Electorate of the City and County of San Francisco passed
13 Proposition J in November 1976, allowing City and County Departments to contract with
14 private companies for specific services which can be performed for a lower cost than similar
15 work by City and County employees (Charter Section 10.104.15); and

16 WHEREAS, The services listed below have been previously approved outside
17 contracts; and

18 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
19 the services listed below to a private contractor will achieve substantial cost savings for the
20 City; and

21 WHEREAS, The City and County of San Francisco must reconcile a projected \$170
22 million budget deficit for FY2012-2013 and a projected \$312 million budget deficit for FY2013-
23 14 with a Charter obligation to enact a balanced budget each fiscal year; and

24 WHEREAS, The Mayor has determined that the state of the City's budget for FY2012-
25 2013 and FY2013-2014 as indicated herein has created an emergency situation justifying a

Purchaser's award of a contract for employee and public parking management, information booth, security, and shuttle bus services (Airport); paratransit, security, parking citation and collection, meter collection and coin counting, towing, and transit shelter maintenance services (Municipal Transportation Agency); janitorial and security services (Port); and security services (Public Utilities Commission) to a private contractor; and

WHEREAS, The Controller's certification, which confirms that said services can be performed at lower costs to the City and County by private contractor than by employees of the City and County, is on file with the Clerk of the Board of Supervisors in File No. 120437, which is hereby declared to be part of this resolution as if set forth fully herein; now, therefore be it;

RESOLVED, That the Board of Supervisors hereby concurs with the Controller's certification and approves the Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor for the services listed below for the period of July 1, 2012 through June 30, 2013.

Department/Function	City Cost (High)	Contract Cost (High)	Savings	FTEs
Airport (AIR)				
Employee and Public Parking				
Management Services	\$23,965,831	\$18,528,553	\$5,437,278	232.1
General Security Services	\$995,615	\$916,518	\$79,097	13.0
Information Booth Services	\$3,006,821	\$1,733,169	\$1,273,652	26.8
Shuttle Bus Services	\$14,021,263	\$9,277,393	\$4,743,871	101.0

Municipal Transportation Agency (MTA)

	City Cost	Contract Cost		
Department/Function	(High)	(High)	Savings	FTEs
Comprehensive Facility Security				
Services	\$7,619,478	\$6,707,895	\$911,583	98.4
Meter Coin Counting and Collection				
Services	\$4,710,864	\$3,074,502	\$1,636,362	50.0
Paratransit Services	\$46,420,648	\$20,037,975	\$26,382,674	439.0
Parking Citation and Collection				
System	\$11,833,985	\$7,038,180	\$4,795,805	58.0
Towing Contract Services	\$18,060,738	\$10,443,055	\$7,617,683	125.0
Transit Shelter Maintenance				
Services	\$423,163	\$356,116	\$67,047	3.0
Port (PRT)				
Janitorial Services	\$488,207	\$392,224	\$95,983	6.0
Security Services	\$1,264,294	\$665,237	\$599,057	14.0
Public Utilities Commission (PUC)				
Wastewater Facility Security				
Services	\$590,390	\$291,895	\$298,495	5.4

FURTHER RESOLVED, That the Board of Supervisors hereby concurs with the Mayor's determination that the state of the City's budget for FY2013-14 as indicated herein has created an emergency situation and concurs with the Controller's certification and

1 approves the Proposition J Resolution concerning the Purchaser's award of a contract to a
 2 private contractor for the services listed below for the period of July 1, 2013 through June 30,
 3 2014.

Department/Function	City Cost (High)	Contract Cost (High)	Savings	FTEs
Airport (AIR)				
Employee and Public Parking				
Management Services	\$24,337,173	\$19,085,553	\$5,251,620	232.1
General Security Services	\$1,008,731	\$917,063	\$91,668	13.0
Information Booth Services	\$3,050,395	\$1,750,847	\$1,299,549	26.8
Shuttle Bus Services	\$14,410,030	\$9,448,966	\$4,961,064	101.0
Municipal Transportation Agency (MTA)				
Comprehensive Facility Security				
Services	\$7,841,807	\$6,449,244	\$1,392,563	98.4
Meter Coin Counting and Collection				
Services	\$4,884,141	\$3,074,735	\$1,809,406	50.0
Paratransit Services	\$47,666,825	\$20,801,777	\$26,865,048	439.0
Parking Citation and Collection				
System	\$11,936,590	\$7,039,631	\$4,896,959	58.0
Towing Contract Services	\$18,596,443	\$10,543,042	\$8,053,401	125.0
Transit Shelter Maintenance				
Services	\$433,188	\$356,757	\$76,431	3.0

1		City Cost	Contract Cost		
2	Department/Function	(High)	(High)	Savings	FTEs
3	Port (PRT)				
4	Janitorial Services	\$506,456	\$404,043	\$102,413	6.0
5	Security Services	\$1,303,815	\$693,743	\$610,072	14.0
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7	Public Utilities Commission (PUC)				
8	Wastewater Facility Security				
9	Services	\$612,252	\$301,799	\$310,452	5.4
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City and County of San Francisco
Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 120437

Date Passed: June 05, 2012

Resolution concurring with the Controller's certification that services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees for the following services for FY2012-2013 and FY2013-2014: employee and public parking management, information booth, security, and shuttle bus services (Airport); paratransit, security, parking citation and collection, meter collection and coin counting, towing, and transit shelter maintenance services (Municipal Transportation Agency); janitorial and security services (Port); security services (Public Utilities Commission).

May 24, 2012 Budget and Finance Committee - RECOMMENDED

May 23, 2012 Budget and Finance Committee - CONTINUED

June 05, 2012 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

File No. 120437

I hereby certify that the foregoing
Resolution was ADOPTED on 6/5/2012 by
the Board of Supervisors of the City and
County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor

Date Approved