I [Accept and Expend Grant - Energy Efficiency Program - $2,977,000]

Resolution retroactively authorizing the Department of the Environment to accept and expend a grant in the amount of $2,977,000 from the California Public Utilities Commission, through Pacific Gas and Electric Company, to continue an energy use and demand reduction through Energy Efficiency Program in the City and County of San Francisco for the period of October 15, 2012, through December 31, 2012.

WHEREAS, The California Public Utilities Commission ("the CPUC"); requires the Investor-Owned Utilities (IOUs) to use ratepayer dollars to fund and administer a portfolio of programs that enhance system reliability and provide in-state benefits, including cost-effective energy efficiency; and

WHEREAS, The City, through the Department of the Environment, and the Pacific Gas and Electric Company ("PG&E"), the IOU serving the City, have, since 2003, entered into a series of contracts and contract modifications to conduct energy efficiency programs in the City using funds allocated for this purpose by the CPUC through PG&E; and

WHEREAS, The CPUC, at its regular meeting of September 24, 2009 made an initial award of $12,000,000 of Public Goods Charge revenues to fund the partnership program between PG&E and the City for additional energy efficiency programs; and

WHEREAS, The Department of the Environment negotiated a new revenue contract with PG&E ("the Contract") for $11,400,000 beginning in 2010; and

WHEREAS, In 2010, PG&E awarded an additional $455,000 to the Department of the Environment which was approved through the AAO process; and

WHEREAS, In early 2012, PG&E awarded an additional $2,400,000 to the Department of the Environment which was approved through the A&E process; and

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WHEREAS, The Energy Watch program since 2010 has provided technical services and $8,476,000 in incentives to upgrade over 2,600 business and multifamily buildings in San Francisco, reducing energy bills by more than $9,876,700 per year; and

WHEREAS, The Department of the Environment and PG&E have agreed to increase the program goals and incentive funds; and

WHEREAS, The Department of the Environment and PG&E have negotiated an addition to the contract of $2,977,000, all of which will be spent on incentives to offset the cost of energy efficient improvements in San Francisco businesses and multifamily buildings; and

WHEREAS, The budget for this additional funding does not include indirect costs; and

WHEREAS, PG&E may consider adding additional funds in the future to the contract based on the availability of funds; and

WHEREAS, The term of the grant is from October 15, 2012, to December 31, 2012; and

WHEREAS, The contract does not require an Annual Salary Ordinance amendment and partially reimburses the Department of the Environment for 10 existing positions; now, therefore, be it

RESOLVED, That pursuant to Administrative Code section 10.170-1, the Board of Supervisors retroactively authorizes the Department of the Environment to accept and expend a grant in the amount of up to $2,977,000 from CPUC, through the PG&E Company, to continue the Energy Efficiency Program in the City and County of San Francisco.
RECOMMENDED:

[Signature]
Department of the Environment

APPROVED:

[Signature]
Office of the Mayor

[Signature]
Office of the Controller

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November 01, 2012 Budget and Finance Committee - RECOMMENDED AS COMMITTEE REPORT

November 06, 2012 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

File No. 121041

I hereby certify that the foregoing Resolution was ADOPTED on 11/6/2012 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Date Approved

11/14/12