

1 [Accept and Expend Grant - Energy Efficiency Program - \$2,977,000]

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3 **Resolution retroactively authorizing the Department of the Environment to accept and**
4 **expend a grant in the amount of \$2,977,000 from the California Public Utilities**
5 **Commission, through Pacific Gas and Electric Company, to continue an energy use**
6 **and demand reduction through Energy Efficiency Program in the City and County of**
7 **San Francisco for the period of October 15, 2012, through December 31, 2012.**

8
9 WHEREAS, The California Public Utilities Commission ("the CPUC"); requires the
10 Investor-Owned Utilities (IOUs) to use ratepayer dollars to fund and administer a portfolio of
11 programs that enhance system reliability and provide in-state benefits, including cost-effective
12 energy efficiency; and

13 WHEREAS, The City, through the Department of the Environment, and the Pacific Gas
14 and Electric Company ("PG&E"), the IOU serving the City, have, since 2003, entered into a
15 series of contracts and contract modifications to conduct energy efficiency programs in the
16 City using funds allocated for this purpose by the CPUC through PG&E; and

17 WHEREAS, The CPUC, at its regular meeting of September 24, 2009 made an initial
18 award of \$12,000,000 of Public Goods Charge revenues to fund the partnership program
19 between PG&E and the City for additional energy efficiency programs; and

20 WHEREAS, The Department of the Environment negotiated a new revenue contract
21 with PG&E ("the Contract") for \$11,400,000 beginning in 2010; and

22 WHEREAS, In 2010, PG&E awarded an additional \$455,000 to the Department of the
23 Environment which was approved through the AAO process; and

24 WHEREAS, In early 2012, PG&E awarded an additional \$2,400,000 to the Department
25 of the Environment which was approved through the A&E process; and

1 WHEREAS, The Energy Watch program since 2010 has provided technical services
2 and \$8,476,000 in incentives to upgrade over 2,600 business and multifamily buildings in San
3 Francisco, reducing energy bills by more than \$9,876,700 per year; and

4 WHEREAS, The Department of the Environment and PG&E have agreed to increase
5 the program goals and incentive funds; and

6 WHEREAS, The Department of the Environment and PG&E have negotiated an
7 addition to the contract of \$2,977,000, all of which will be spent on incentives to offset the cost
8 of energy efficient improvements in San Francisco businesses and multifamily buildings; and

9 WHEREAS, The budget for this additional funding does not include indirect costs; and

10 WHEREAS, PG&E may consider adding additional funds in the future to the contract
11 based on the availability of funds; and

12 WHEREAS, The term of the grant is from October 15, 2012, to December 31, 2012;
13 and

14 WHEREAS, The contract does not require an Annual Salary Ordinance amendment
15 and partially reimburses the Department of the Environment for 10 existing positions; now,
16 therefore, be it

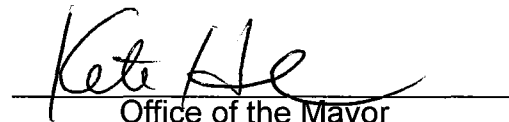
17 RESOLVED, That pursuant to Administrative Code section 10.170-1, the Board of
18 Supervisors retroactively authorizes the Department of the Environment to accept and expend
19 a grant in the amount of up to \$2,977,000 from CPUC, through the PG&E Company, to
20 continue the Energy Efficiency Program in the City and County of San Francisco.
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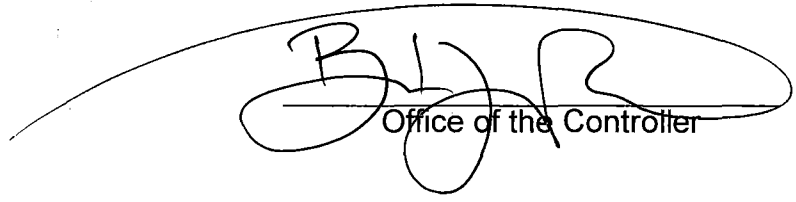
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RECOMMENDED:


Department of the
Environment

APPROVED:


Office of the Mayor


Office of the Controller



City and County of San Francisco

Tails

Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 121041

Date Passed: November 06, 2012

Resolution retroactively authorizing the Department of the Environment to accept and expend a grant in the amount of \$2,977,000 from the California Public Utilities Commission, through Pacific Gas and Electric Company, to continue an energy use and demand reduction through Energy Efficiency Program in the City and County of San Francisco for the period of October 15, 2012, through December 31, 2012.

November 01, 2012 Budget and Finance Committee - RECOMMENDED AS COMMITTEE REPORT

November 06, 2012 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

File No. 121041

I hereby certify that the foregoing Resolution was ADOPTED on 11/6/2012 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor

11/14/12

Date Approved