

1 [Approval of Expenditures - Budget Savings Incentive Fund - FYs 2013-2014 and 2014-2015]

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3 **Resolution approving expenditures from the Budget Savings Incentive Fund for one-**  
4 **time purposes in FYs 2013-2014 and 2014-2015.**

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6 WHEREAS, Section 10.20 of the San Francisco Administrative Code established a  
7 Budget Savings Incentive Fund to encourage City Departments to implement cost-saving  
8 incentives and allow for the reinvestment of those savings in one-time expenditures that  
9 improve the efficiency of departmental operations, reduce the cost of service delivery,  
10 generate additional revenue, or meet deferred maintenance needs; and

11 WHEREAS, At the close of FY 2011-2012, \$22.4 million was available in the Fund from  
12 savings generated by General Fund Departments and the Controller assumes additional  
13 deposits of \$9.4 million from departmental expenditure savings projected for FY 2012-2013,  
14 for a total estimated balance of \$23.4 million; and

15 WHEREAS, Departments have made proposals for one-time and efficiency proposals  
16 to the Capital Planning Committee and the Committee on Information Technology; and

17 WHEREAS, Through these committees, expenditure proposals have been approved  
18 by the Mayor's Budget Director, the Controller and the President of the Board of Supervisors  
19 or their designees; and

20 WHEREAS, The expenditure proposals of \$16.7 million have been included in the  
21 Mayor's proposed FY 2013-2014 budget and \$6.8 million for the FY 2014-2015 budget, and a  
22 listing is on file with the Clerk of the Board of Supervisors in File No. 130552, which is hereby  
23 declared to be a part of this resolution as if set forth fully herein; now, therefore, be it  
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1           RESOLVED, That the Board of Supervisors approves the use of the Budget Savings  
2 Incentive Fund as a funding source for identified one-time expenditures for FY2013-2014 and  
3 FY2014-2015.

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City and County of San Francisco

Tails

Resolution

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

File Number: 130552

Date Passed: July 16, 2013

Resolution approving expenditures from the Budget Savings Incentive Fund for one-time purposes in FYs 2013-2014 and 2014-2015.

June 20, 2013 Budget and Finance Committee - CONTINUED

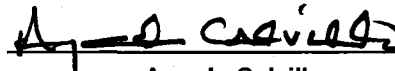
June 21, 2013 Budget and Finance Committee - RECOMMENDED

July 16, 2013 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 130552

I hereby certify that the foregoing Resolution was ADOPTED on 7/16/2013 by the Board of Supervisors of the City and County of San Francisco.

  
Angela Calvillo  
Clerk of the Board

  
Mayor

  
Date Approved