

1 [Accept and Expend Grant - Maternal, Child, and Adolescent Health FY2012-2013 Federal
2 Grant Increase: Budget Revision 1 - \$238,571]

3 **Resolution authorizing the Department of Public Health to retroactively accept and**
4 **expend a grant in the amount of \$238,571, the original grant award amount of**
5 **\$1,457,719 was increased to \$1,696,290, from California Department of Public Health to**
6 **participate in a program entitled Maternal, Child, and Adolescent Health FY2012-2013**
7 **Federal Grant Increase: Budget Revision 1 for the period of January 1, 2013, through**
8 **June 30, 2013.**

9
10 WHEREAS, California Department of Public Health is the recipient of a grant award
11 from U.S. Department of Health and Human Services supporting the Maternal, Child, &
12 Adolescent Health 12-13 Federal Grant Increase: Budget Revision 1 grant; and

13 WHEREAS, With a portion of these funds, California Department of Public Health has
14 subcontracted with Department of Public Health (DPH) in the amount of \$238,571 for the
15 period of January 1, 2013, through June 30, 2013; and

16 WHEREAS, The original grant award amount of \$1,457,719 was increased to
17 \$1,696,290; and

18 WHEREAS, As a condition of receiving the grant funds, California Department of Public
19 Health requires the City to enter into an agreement (Agreement), a copy of which is on file
20 with the Clerk of the Board of Supervisors in File No. 130676; which is hereby declared to be
21 a part of this Resolution as if set forth fully herein; and

22 WHEREAS, The grant requires matching funds in the amount of \$57,549 from the San
23 Francisco Department of Public Health General Fund; and

24 WHEREAS, The purpose of this increase to the original grant is occasioned by the
25 assignment of an additional Public Health Nurse to the Maternal, Child, and Adolescent

1 Health budget, and to the higher federal reimbursement rate earned by selected staff due to
2 changes in their job duties; and

3 WHEREAS, An Annual Salary Ordinance amendment is not required as the grant
4 partially reimburses DPH for three existing positions, one Public Health Nurse (Job Class No.
5 2830) at 1.0 FTE, one Public Health Nurse (Job Class No. 2830) at 1.0 FTE, and one Nurse
6 Manager (Job Class No. 2322) at 1.0 FTE for the period of January 1, 2013 through, June 30,
7 2013; and

8 WHEREAS, A request for retroactive approval is being sought because DPH did not
9 receive notification of the award until April 19th, 2013, for a project start date of January 1,
10 2013; and

11 WHEREAS, The budget includes a provision for indirect costs in the amount of
12 \$17,776; now, therefore, be it

13 RESOLVED, That DPH is hereby authorized to retroactively accept and expend a grant
14 in the amount of \$238,571 from California Department of Public Health; and, be it

15 FURTHER RESOLVED, That DPH is hereby authorized to retroactively accept and
16 expend the grant funds pursuant to San Francisco Administrative Code section 10.170-1; and,
17 be it

18 FURTHER RESOLVED, That the Director of Health is authorized to enter into the
19 Agreement on behalf of the City.

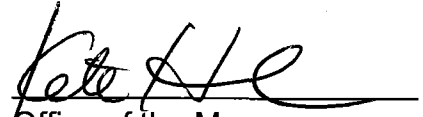
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RECOMMENDED:



Barbara A. Garcia, MPA
Director of Health

APPROVED:



Office of the Mayor



Office of the Controller



City and County of San Francisco

Tails

Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 130676

Date Passed: July 30, 2013

Resolution authorizing the Department of Public Health to retroactively accept and expend a grant in the amount of \$238,571 the original grant award amount of \$1,457,719 was increased to \$1,696,290 from California Department of Public Health to participate in a program entitled Maternal, Child, and Adolescent Health FY2012-2013 Federal Grant Increase: Budget Revision 1 for the period of January 1, 2013, through June 30, 2013.

July 24, 2013 Budget and Finance Committee - RECOMMENDED

July 30, 2013 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 130676

I hereby certify that the foregoing Resolution was ADOPTED on 7/30/2013 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor

Date Approved