



**City and County of San Francisco**  
**Meeting Minutes**  
**Budget and Finance Committee**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

*Members: Mark Farrell, Eric Mar, John Avalos, London Breed, Scott Wiener*

*Clerk: Victor Young (415) 554-7723*

---

Wednesday, March 13, 2013

1:00 PM

City Hall, Legislative Chamber, Room 250

---

**Regular Meeting**

---

**Present:** 5 - Mark Farrell, Eric Mar, John Avalos, London Breed, and Scott Wiener

**MEETING CONVENED**

*The meeting convened at 1:55 p.m.*

**REGULAR AGENDA**

**130202 [Hearing - Five-Year Financial Plan]**

**Sponsor: Farrell**

Hearing to receive an update from the Controller's Office and the Mayor's Budget Office on the City's Five-Year Financial Plan.

02/26/13; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speakers: Kate Howard (Mayor's Office); provided an overview and responded to questions raised throughout the discussion. Debbi Lerman; spoke on the hearing.*

**CONTINUED TO CALL OF THE CHAIR by the following vote:**

Ayes: 5 - Farrell, Mar, Avalos, Breed, Wiener

**130200 [Hearing - City's Reserve and Set-Aside Policy - FY2013-2014 and FY2014-2015]**

**Sponsor: Farrell**

Hearing to consider City's reserve and set-aside policies for FY2013-2014 and FY2014-2015.

02/26/13; RECEIVED AND ASSIGNED to Budget and Finance Committee.

*Heard in Committee. Speaker: Monique Zmuda (Controller's Office); provided an overview and responded to questions raised throughout the discussion.ion on the matter.*

**CONTINUED TO CALL OF THE CHAIR**

Ayes: 5 - Farrell, Mar, Avalos, Breed, Wiener

**ADJOURNMENT**

*The meeting adjourned at 3:09 p.m.*