



City and County of San Francisco
Meeting Minutes
Budget and Finance Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Malia Cohen, Sandra Lee Fewer, Catherine Stefani, Jeff Sheehy, Norman Yee

Clerk: Linda Wong (415) 554-7719

Monday, June 25, 2018

10:00 AM

City Hall, Legislative Chamber, Room 250

Special Meeting

Present: 5 - Malia Cohen, Sandra Lee Fewer, Catherine Stefani, Jeff Sheehy, and Norman Yee

The Budget and Finance Committee met in a special session on Monday, June 25, 2018, with Chair Malia Cohen presiding.

ROLL CALL AND ANNOUNCEMENTS

Chair Cohen called the meeting to order at 10:14 a.m. On the call of the roll, Chair Cohen, Vice Chair Fewer, Member Stefani, and Member Yee were noted present. Member Sheehy was noted not present. There was a quorum.

AGENDA CHANGES

There were no agenda changes.

REGULAR AGENDA

Chair Cohen requested File Nos. 180445 and 180446 be called together.

180445 [Proposed Budget and Appropriation Ordinance for Selected Departments, as of May 1, 2018, for FYs 2018-2019 and 2019-2020]**Sponsor: Mayor**

Proposed Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for the Airport Commission, Board of Appeals, Department of Building Inspection, Child Support Services, Office of County Education, Department of the Environment, Law Library, Municipal Transportation Agency, Port, Public Library, San Francisco Public Utilities Commission, Residential Rent Stabilization and Arbitration Board, and Retirement System as of May 1, 2018, for FYs 2018-2019 and 2019-2020.

(Fiscal Impact)

05/01/18; RECEIVED AND ASSIGNED to Budget and Finance Committee.

05/17/18; CONTINUED. Heard in Committee. Speakers: Director Ivar Sataro (San Francisco International Airport); Deputy Chief Denise Schmittee (Airport Bureau of the San Francisco Police Department); Executive Director Elaine Forbes and Katie Petrucione (Port of San Francisco); Acting City Librarian Michael Lambert and Maureen Singleton (Public Library); Executive Director Ed Reiskin (San Francisco Municipal Transportation Agency); Director Deborah Rafael (Department on the Environment); Director Karen Roye (Child Supportive Services); Executive Director Jay Huish (San Francisco Employee Retirement System); Speaker (Mayor's Office); Director Marcia Bell (Law Library); Deputy Director Robert Collins (Rent Board); Executive Director Julie Rosenberg (Appeals Board); Director Tom Hui and William Strawn (Building Inspection); General Manager Harlen Kelly and Chief Financial Officer Eric Sandler (San Francisco Public Utilities Commission); Controller Ben Rosenfield (Office of the Controller); provided an overview and responded to questions raised throughout the discussion. Speaker; Peter Warfield (Library Users Association); Mark Gruber; spoke in opposition of the matter.

05/24/18; AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE. Heard in Committee. Speakers: Director Ivar Sataro (San Francisco International Airport); Deputy Chief Denise Schmittee (Airport Bureau of the San Francisco Police Department); Harvey Rose and Severin Campbell (Budget and Legislative Analyst's Office); Katie Petrucione (Port of San Francisco); Jon Givner (Office of the City Attorney); Acting City Librarian Michael Lambert (Public Library); Controller Ben Rosenfield (Office of the Controller); Executive Director Ed Reiskin (San Francisco Municipal Transportation Agency); Director Deborah Rafael (Department on the Environment); Karen Corpnick (San Francisco Employee Retirement System); Tara Madison (Department of Building Inspection); Chief Financial Officer Eric Sandler (San Francisco Public Utilities Commission); provided an overview and responded to questions raised throughout the discussion. Carol Simmons; Mr. Bell; Karen Straus; Will Cole; spoke in support of the matter. Ray Hartz; Joseph Brian and Michael Wineberg (SEIU 1021); Marie Lambert; Henry Campost; Bob Fingard; Mr. Graybern; Peter Warfield (Library Users Associations); spoke in opposition of the matter.

05/24/18; CONTINUED TO CALL OF THE CHAIR AS AMENDED.

Heard in Committee. Speaker: Beverly Upton; spoke on the hearing matter.

Chair Cohen, seconded by Member Yee, moved that this Ordinance be CONTINUED to the Budget and Finance Committee Meeting of June 27, 2018. The motion carried by the following vote:

Ayes: 5 - Cohen, Fewer, Stefani, Sheehy, Yee

180446 [Proposed Annual Salary Ordinance for Selected Departments, as of May 1, 2018, for FYs 2018-2019 and 2019-2020]**Sponsor: Mayor**

Proposed Annual Salary Ordinance enumerating positions in the Proposed Budget and Appropriation Ordinance for the Airport Commission, Board of Appeals, Department of Building Inspection, Child Support Services, Office of County Education, Department of the Environment, Law Library, Municipal Transportation Agency, Port, Public Library, San Francisco Public Utilities Commission, Residential Rent Stabilization and Arbitration Board, and Retirement System as of May 1, 2018, for FYs 2018-2019 and 2019-2020.

(Fiscal Impact)

05/01/18; RECEIVED AND ASSIGNED to Budget and Finance Committee.

05/17/18; CONTINUED. Heard in Committee. Speakers: Director Ivar Sataro (San Francisco International Airport); Deputy Chief Denise Schmittee (Airport Bureau of the San Francisco Police Department); Executive Director Elaine Forbes and Katie Petrucione (Port of San Francisco); Acting City Librarian Michael Lambert and Maureen Singleton (Public Library); Executive Director Ed Reiskin (San Francisco Municipal Transportation Agency); Director Deborah Rafael (Department on the Environment); Director Karen Roye (Child Supportive Services); Executive Director Jay Huish (San Francisco Employee Retirement System); Speaker (Mayor's Office); Director Marcia Bell (Law Library); Deputy Director Robert Collins (Rent Board); Executive Director Julie Rosenberg (Appeals Board); Director Tom Hui and William Strawn (Building Inspection); General Manager Harlen Kelly and Chief Financial Officer Eric Sandler (San Francisco Public Utilities Commission); Controller Ben Rosenfield (Office of the Controller); provided an overview and responded to questions raised throughout the discussion. Speaker; Peter Warfield (Library Users Association); Mark Gruber; spoke in opposition of the matter.

05/24/18; AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE. Heard in Committee. Speakers: Director Ivar Sataro (San Francisco International Airport); Deputy Chief Denise Schmittee (Airport Bureau of the San Francisco Police Department); Harvey Rose and Severin Campbell (Budget and Legislative Analyst's Office); Katie Petrucione (Port of San Francisco); Jon Givner (Office of the City Attorney); Acting City Librarian Michael Lambert (Public Library); Controller Ben Rosenfield (Office of the Controller); Executive Director Ed Reiskin (San Francisco Municipal Transportation Agency); Director Deborah Rafael (Department on the Environment); Karen Corpnick (San Francisco Employee Retirement System); Tara Madison (Department of Building Inspection); Chief Financial Officer Eric Sandler (San Francisco Public Utilities Commission); provided an overview and responded to questions raised throughout the discussion. Carol Simmons; Mr. Bell; Karen Straus; Will Cole; spoke in support of the matter. Ray Hartz; Joseph Brian and Michael Wineberg (SEIU 1021); Marie Lambert; Henry Campost; Bob Fingard; Mr. Graybern; Peter Warfield (Library Users Associations); spoke in opposition of the matter.

05/24/18; CONTINUED TO CALL OF THE CHAIR AS AMENDED.

Heard in Committee. Speaker: Beverly Upton; spoke on the hearing matter.

Chair Cohen, seconded by Member Yee, moved that this Ordinance be CONTINUED to the Budget and Finance Committee Meeting of June 27, 2018. The motion carried by the following vote:

Ayes: 5 - Cohen, Fewer, Stefani, Sheehy, Yee

Chair Cohen requested File Nos. 180574 and 180575 be called together.

Member Sheehy was noted present at 12:15 p.m.

180574 [Budget and Appropriation Ordinance for Departments - FYs 2018-2019 and 2019-2020]**Sponsor: Mayor**

Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of June 1, 2018, for the FYs ending June 30, 2019, and June 30, 2020.

(Fiscal Impact)

06/01/18; RECEIVED AND ASSIGNED to Budget and Finance Committee.

06/13/18; CONTINUED. Heard in Committee. Speakers: Kelly Kirkpatrick, Acting Budget Director (Office of the Mayor); Ben Rosenfield, City Controller (Office of the Controller); Michael Brown, Executive Director (Civil Service Commission); Sheryl Davis, Executive Director and Chloe Young (Human Rights Commission); Dr. Emily Murase, Director (Department on the Status of Women); Leann Pelham, Executive Director (Ethics Commission); Mike McGee, Chief Financial Officer (Academy of Sciences); Abbie Yant, Executive Director (Health Service System); Angela Calvillo, Clerk of the Board (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion.

06/14/18; CONTINUED. Heard in Committee. Speakers: Rachel Cukierman and Carmen Chu, Assessor-Recorder (Office of the Assessor-Recorder); Phil Ginsburg, General Manager (Recreation and Park Department); Ben Rosenfield, City Controller (Office of the City Controller); Kelly Kirkpatrick, Acting Budget Director (Office of the Mayor); Ben McCloskey, Kate Hartley, Director, and Brian Cheu (Mayor's Office of Housing and Community Development); Michelle Allersman (Office of the Controller); Dennis Herrera, City Attorney (Office of the City Attorney); John Arntz, Director (Department of Elections); Micki Callahan, Director (Department of Human Resources); Ed Prohaska (Fine Arts Museum); Jay Zu, Director (Asian Art Museum); Naomi Kelly, City Administrator, Adam Wen, Jennifer Johnston, Adrienne Pon, and Speaker (Office of the City Administrator); Nancy Alfaro, Director (311); Linda Gerull, Director (Office of Technology); Mohammed Nuru, Director, and Devin Macaulay (Public Works); provided an overview and responded to questions raised throughout the discussion.

06/15/18; CONTINUED. Heard in Committee. Speakers: Tom DeCaigny, Director and Rebeka Krell (Arts Commission); Marisa Pereira Tully (Office of the Mayor); Carol Lu (Office of the Controller); Ann Kronenberg, Executive Director, Will Lee, and Michael Dayton (Department of Emergency Management); Joanne Hayes-White, Chief and Mark Corso (Fire Department); William Scott, Chief and Catherine McGuire (Police Department); Paul Henderson, Director (Department of Police Accountability); Kelly Kirkpatrick, Acting Budget Director (Office of the Mayor); Michael Yuen (Superior Court); George Gascon, District Attorney (Office of the District Attorney); Jeff Adachi, Public Defender (Office of the Public Defender); Karen Fletcher, Chief and Diane Lim (Office of the Adult Probation); Allen Nance, Chief and Sandy Delta (Juvenile Probation Department); Vicki Hennessy, Sheriff and Crispin Hollins (Sheriff's Department); Trent Roher, Executive Director and September Jarrett (Human Services Agency); Shireen McSpadden (Department of Aging and Adult Services); Barbara Garica, Director and Greg Wagner (Department of Public Health); Maria Su, Director (Department of Children, Youth and Their Families); Amanda Fried (Office of the Treasurer and Tax Collector); Joaquin Torres, Director and Ken Rich (Office of Economic and Workforce Development); Ben Rosenfield, City Controller (Office of the Controller); John Rahaim, Director (Planning Department); Elizabeth Murray, Director (War Memorial); Jeff Kositsky, Director and Gigi Whitney (Department of Homelessness and Supportive Housing); provided an overview and responded to questions raised throughout the discussion.

06/18/18; CONTINUED. Heard in Committee. Speakers: Allegra Madsen (Bayview Opera House); Speaker; Beverly Upton (SF Domestic Violence Consortium); Sandy Qiu (Parents for Public Schools of San Francisco); Hui Qing Wang (Parents for Public Schools of San Francisco); Ding Fan Zhang (Parents for Public Schools of San Francisco); Jia Liu (Parents for Public Schools of San Francisco); Speaker; Olivia (Parents for Public Schools of San Francisco); Speaker; Raphaela Falqui; Shana Bowie; Lilhia Montano; Lauren Hiller (Asian Americans Advancing Justice); Katherine Chu (Asian Americans Advancing Justice); Ken Lomba (SF Deputy Sheriff's Association); Abdullah Wazwaz (SF Deputy Sheriff's Association); Shannon McDonnell (New Conservatory Theatre Center); Kaylamay P. Suarez (New Conservatory Theatre Center); Nicole Nenez (New Conservatory Theatre Center); Jenny Leung (Chinese Culture Center of San Francisco); Cally Wong (API Council); Rahil Maharaj; Luis Gonzales (Coalition on Homelessness); Monica Lai (Chinatown YMCA); Richard Frisbie (LHIA); David Wu; Raquel Redondiez (SoMa Pilipinas); Rachel Lastimosa (SoMa Pilipinas); Speaker; Drew; Theresa Naval (SoMa Pilipinas); Speaker; April (Parent's Voices San Francisco); Speaker; Junebug; Becky Gershon (Food Security Task Force); Cindy Lin (Wu Yee Children's Services); Speaker; Shao; Roger (Causa Justa); Irene Phan (Charity Cultural Services Center); Martha Ryan (Homeless Prenatal Program); Angela Rasmusen (Homeless Prenatal Program); Jeanette

Isen; Malia Chavez (Homeless Prenatal Program); Speaker; Margarita Alena (Coalition on Homelessness); Jennifer Friedenbach (Coalition on Homelessness); Denis; Speaker; Judy Chow (Richmond District Neighborhood Center); Anubis Daugherty (Larkin Street Youth Services); Speaker; Tiffany Jackson (Hospitality House); Speaker; Monique Rojas (Coalition on Homelessness); Ronald Meacham (Coalition on Homelessness); Jasmine Chen (Coalition on Homelessness); Miguel Panerna (Coalition on Homelessness); Colleen Riveca (St. Anthony Foundation); Beatriz Renteria (Homeless Prenatal Program); Speaker; Jordan Davis (Mission SRO Collaborative); Diana Martinez (SRO Families United); Laura Daza (Causa Justa); Raul Fernandez (SRO Families Collaborative); Rosemary Gardner (SF LGBT Center); Anastazia Skye (Lyric); Jojo Ty (Lyric); Rose Troop; Kelsey (Lyric); Fred Mulheim (Coalition on Homelessness); Jacqueline Zimmer Jones (Next Village SF); Darnell Boyd; Kelly Cutler (Coalition on Homelessness); Ketchum; Dan Fidell (Coalition on Homelessness); Vince Cohn (Coalition on Homelessness); Benjamin Shiner (Coalition on Homelessness); Ian (Coalition on Homelessness); Sam (Coalition on Homelessness); Dayton Andrews; Speaker (Hospitality House); Shellene Eskridge (Larkin Street Youth Services); Krista Denio (Larkin Street Youth Services/Homeless Emergency Service Providers Association); Winnie Yu (Self-Help for the Elderly); Maryanne Saprano; Jamie Dunn; Claire Mablay; Nishi Vallejo; Lourdes Figueroa (SOMCAN); Andrea Milan; Julian Tse; Diana Markley; Brian Basinger (Q Foundation); Brian Freitas (Q Foundation); Maciah (Q Foundation); Jessica Layman; David Signs (Bayview Opera House); Yacu Herring (Bayview Opera House); Kit (National Union of Healthcare Workers); Jenny Warley; Brigitte Davila (City College of San Francisco); Speaker; Alan D'Souza (AFT 2121); Susan Molthen (Al-Masri Egyptian Rest); Alisa Messer (Free City Coalition); Sara Mataveros; Anne Quintes; Honey Mahogany (Compton's Transgender Cultural District); Rashay; Kyle Neil (TGI Justice Project); Hana Zait (TGI Justice Project); Theresa Delacruz (Hospitality House); Dr. Jorge Wong; Amor Santiago; Brenda Wanoki; Dino Taylor; Malia Jenkins (Spotlight); Ella Garcia; Rachel Spilstuff (Homeless Emergency Service Providers Association); Danielle Duvale; Francis Collins (Neighbors United Association); Karen Fleshman (San Franciscans for Police Accountability); Jackie Barschac (San Franciscans for Police Accountability); Alejandra Hellsaca; Luis Reyes (Bayview Opera House); Tony Robles (Senior and Disability Action); Jesse James Johnson; Tess Davis (Hospitality House); Moses Johnson (Hospitality House); Alan Samson Manolo (Hospitality House); Emily Davis (Hospitality House); Winnie (Hospitality House); Becki Hom (Causa Justa: Just Cause); Marie Jobling (Community Living Campaign); Judy Chow (RNDC); Debbie Loren; Diana (Parents for Public Schools of San Francisco); Sara Mendes (Parents for Public Schools of San Francisco); Daisy Hernandez (Parents for Public Schools of San Francisco); Jean Adams; spoke on various concerns related to the hearing matter.

06/21/18; CONTINUED. Heard in Committee. Speakers: Trent Rhorer, Executive Director (Human Services Agency); Shireen McSpadden, Executive Director (Department of Aging and Adult Services); Dan Goncher and Speaker (Office of the Budget and Legislative Analyst); Phil Ginsburg, General Manager and Speaker (Recreation and Park Department); Jon Givner (Office of the City Attorney); Ben Rosenfield, City Controller (Office of the Controller); Severin Campbell (Office of the Budget and Legislative Analyst); Tom DiSanto, Director (Planning Department); William Scott, Chief (Police Department); Harvey Rose, Budget Analyst (Office of the Budget and Legislative Analyst); Catherine McGuire (Police Department); Kelly Kirkpatrick, Acting Budget Director (Office of the Mayor); Dennis Herrera, City Attorney, and Ms. Garcia (Office of the City Attorney); Joanne Hayes-White, Chief, and Mark Corso (Fire Department); Adam Nguyen and Ken Bukowski (Office of the City Administrator); Micki Callahan, Director, and Ted Yamasaki (Department of Human Resources); Heather Green (Capital Planning Committee); Jeff Adachi, Public Defender (Office of the Public Defender); Michelle Allersma (Office of the Controller); provided an overview and responded to questions raised throughout the discussion.

06/22/18; CONTINUED. Heard in Committee. Speakers: Joaquin Torres (Office of Economic & Workforce Development); Maria Su, Director (Department of Children, Youth and Their Families); Vicki Hennessy, Sheriff, and Crispin Hollings (Sheriff's Department); Kelly Kirkpatrick, Acting Budget Director (Office of the Mayor); Severin Campbell (Office of the Budget and Legislative Analyst); Barbara Garcia, Director (Department of Public Health); Supervisor Hillary Ronen (Board of Supervisors); Emily Murase, Executive Director (Department on the Status of Women); Dan Goncher (Office of the Budget and Legislative Analyst); Linda Gerull, Executive Director (Office of Technology); Harvey Rose, Budget Analyst (Office of the Budget and Legislative Analyst); Eugene Clendinen and Cristine Soto DeBerry (Office of the District Attorney); Jeff Kositsky, Director (Department of Homelessness and Supportive Housing); John Rahaim, Director (Planning Department); provided an overview and responded to questions raised throughout the discussion.

Speakers: Kelly Kirkpatrick, Acting Director (Office of the Mayor); Linda Gerull, Director (Department of Technology); Barbara Garcia, Director (Department of Public Health); Severin Campbell (Office of Budget and Legislative Analyst); Supervisor Ahsha Safai (Board of Supervisors); Carolina Morales (Office of Supervisor Hillary Ronen); Ben Rosenfield, City Controller (Office of the Controller); George Gascon, District Attorney (Office of the District Attorney); Naomi Kelly, City Administrator (Office of the City Administrator); Harvey Rose, Budget Analyst, and Ken Benard (Office of Budget and Legislative Analyst); Ken Bukowski (Office of the City Administrator); Dan Goncher (Office of Budget and Legislative Analyst); William Scott, Chief,

Tony Chaplan, Assitant Chief, Commander Walsh, and Catherine McGuire (Poice Department); Jon Givner (Office of the City Attorney); Emily Cohen (Department of Homelessness and Supportive Housing); provided an overview and responded to questions raised throughout the discussion.

Chair Cohen, seconded by Member Yee, moved that this Ordinance be CONTINUED to the Budget and Finance Committee Meeting of June 27, 2018. The motion carried by the following vote:

Ayes: 5 - Cohen, Fewer, Stefani, Sheehy, Yee

180575 [Annual Salary Ordinance - FYs 2018-2019 and 2019-2020]**Sponsor: Mayor**

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the FYs ending June 30, 2019, and June 30, 2020, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

(Fiscal Impact)

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06/13/18; CONTINUED. Heard in Committee. Speakers: Kelly Kirkpatrick, Acting Budget Director (Office of the Mayor); Ben Rosenfield, City Controller (Office of the Controller); Michael Brown, Executive Director (Civil Service Commission); Sheryl Davis, Executive Director and Chloe Young (Human Rights Commission); Dr. Emily Murase, Director (Department on the Status of Women); Leann Pelham, Executive Director (Ethics Commission); Mike McGee, Chief Financial Officer (Academy of Sciences); Abbie Yant, Executive Director (Health Service System); Angela Calvillo, Clerk of the Board (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion.

06/14/18; CONTINUED. Heard in Committee. Speakers: Rachel Cukierman and Carmen Chu, Assessor-Recorder (Office of the Assessor-Recorder); Phil Ginsburg, General Manager (Recreation and Park Department); Ben Rosenfield, City Controller (Office of the City Controller); Kelly Kirkpatrick, Acting Budget Director (Office of the Mayor); Ben McCloskey, Kate Hartley, Director, and Brian Cheu (Mayor's Office of Housing and Community Development); Michelle Allersman (Office of the Controller); Dennis Herrera, City Attorney (Office of the City Attorney); John Arntz, Director (Department of Elections); Micki Callahan, Director (Department of Human Resources); Ed Prohaska (Fine Arts Museum); Jay Zu, Director (Asian Art Museum); Naomi Kelly, City Administrator, Adam Wen, Jennifer Johnston, Adrienne Pon, and Speaker (Office of the City Administrator); Nancy Alfaro, Director (311); Linda Gerull, Director (Office of Technology); Mohammed Nuru, Director, and Devin Macaulay (Public Works); provided an overview and responded to questions raised throughout the discussion.

06/15/18; CONTINUED. Heard in Committee. Speakers: Tom DeCaigny, Director and Rebeka Krell (Arts Commission); Marisa Pereira Tully (Office of the Mayor); Carol Lu (Office of the Controller); Ann Kronenberg, Executive Director, Will Lee, and Michael Dayton (Department of Emergency Management); Joanne Hayes-White, Chief and Mark Corso (Fire Department); William Scott, Chief and Catherine McGuire (Police Department); Paul Henderson, Director (Department of Police Accountability); Kelly Kirkpatrick, Acting Budget Director (Office of the Mayor); Michael Yuen (Superior Court); George Gascon, District Attorney (Office of the District Attorney); Jeff Adachi, Public Defender (Office of the Public Defender); Karen Fletcher, Chief and Diane Lim (Office of the Adult Probation); Allen Nance, Chief and Sandy Delta (Juvenile Probation Department); Vicki Hennessy, Sheriff and Crispin Hollins (Sheriff's Department); Trent Roher, Executive Director and September Jarrett (Human Services Agency); Shireen McSpadden (Department of Aging and Adult Services); Barbara Garica, Director and Greg Wagner (Department of Public Health); Maria Su, Director (Department of Children, Youth and Their Families); Amanda Fried (Office of the Treasurer and Tax Collector); Joaquin Torres, Director and Ken Rich (Office of Economic and Workforce Development); Ben Rosenfield, City Controller (Office of the Controller); John Rahaim, Director (Planning Department); Elizabeth Murray, Director (War Memorial); Jeff Kositsky, Director and Gigi Whitney (Department of Homelessness and Supportive Housing); provided an overview and responded to questions raised throughout the discussion.

06/18/18; CONTINUED. Heard in Committee. Speakers: Allegra Madsen (Bayview Opera House); Speaker; Beverly Upton (SF Domestic Violence Consortium); Sandy Qiu (Parents for Public Schools of San Francisco); Hui Qing Wang (Parents for Public Schools of San Francisco); Ding Fan Zhang (Parents for Public Schools of San Francisco); Jia Liu (Parents for Public Schools of San Francisco); Speaker; Olivia (Parents for Public Schools of San Francisco); Speaker; Raphaela Falqui; Shana Bowie; Lilhia Montano; Lauren Hiller (Asian Americans Advancing Justice); Katherine Chu (Asian Americans Advancing Justice); Ken Lomba (SF Deputy Sheriff's Association); Abdullah Wazwaz (SF Deputy Sheriff's Association); Shannon McDonnell (New Conservatory Theatre Center); Kaylamay P. Suarez (New Conservatory Theatre Center); Nicole Nenez (New Conservatory Theatre Center); Jenny Leung (Chinese Culture Center of San Francisco); Cally Wong (API Council); Rahil Maharaj; Luis Gonzales (Coalition on Homelessness); Monica Lai (Chinatown YMCA); Richard Frisbie (LHIA); David Wu; Raquel Redondiez (SoMa Pilipinas); Rachel

Lastimosa (SoMa Pilipinas); Speaker; Drew; Theresa Naval (SoMa Pilipinas); Speaker; April (Parent's Voices San Francisco); Speaker; Junebug; Becky Gershon (Food Security Task Force); Cindy Lin (Wu Yee Children's Services); Speaker; Shao; Roger (Causa Justa); Irene Phan (Charity Cultural Services Center); Martha Ryan (Homeless Prenatal Program); Angela Rasmusen (Homeless Prenatal Program); Jeanette Isen; Malia Chavez (Homeless Prenatal Program); Speaker; Margarita Alena (Coalition on Homelessness); Jennifer Friedenbach (Coalition on Homelessness); Denis; Speaker; Judy Chow (Richmond District Neighborhood Center); Anubis Daugherty (Larkin Street Youth Services); Speaker; Tiffany Jackson (Hospitality House); Speaker; Monique Rojas (Coalition on Homelessness); Ronald Meacham (Coalition on Homelessness); Jasmine Chen (Coalition on Homelessness); Miguel Panerna (Coalition on Homelessness); Colleen Riveca (St. Anthony Foundation); Beatriz Renteria (Homeless Prenatal Program); Speaker; Jordan Davis (Mission SRO Collaborative); Diana Martinez (SRO Families United); Laura Daza (Causa Justa); Raul Fernandez (SRO Families Collaborative); Rosemary Gardner (SF LGBT Center); Anastazia Skye (Lyric); Jojo Ty (Lyric); Rose Troop; Kelsey (Lyric); Fred Mulheim (Coalition on Homelessness); Jacqueline Zimmer Jones (Next Village SF); Darnell Boyd; Kelly Cutler (Coalition on Homelessness); Ketchum; Dan Fidell (Coalition on Homelessness); Vince Cohn (Coalition on Homelessness); Benjamin Shiner (Coalition on Homelessness); Ian (Coalition on Homelessness); Sam (Coalition on Homelessness); Dayton Andrews; Speaker (Hospitality House); Shellene Eskridge (Larkin Street Youth Services); Krista Denio (Larkin Street Youth Services/Homeless Emergency Service Providers Association); Winnie Yu (Self-Help for the Elderly); Maryanne Saprano; Jamie Dunn; Claire Mablay; Nishi Vallejo; Lourdes Figueroa (SOMCAN); Andrea Milan; Julian Tse; Diana Markley; Brian Basinger (Q Foundation); Brian Freitas (Q Foundation); Maciah (Q Foundation); Jessica Layman; David Signs (Bayview Opera House); Yacu Herring (Bayview Opera House); Kit (National Union of Healthcare Workers); Jenny Warley; Brigitte Davila (City College of San Francisco); Speaker; Alan D'Souza (AFT 2121); Susan Molthen (Al-Masri Egyptian Rest); Alisa Messer (Free City Coalition); Sara Mataveros; Anne Quintes; Honey Mahogany (Compton's Transgender Cultural District); Rashay; Kyle Neil (TGI Justice Project); Hana Zait (TGI Justice Project); Theresa Delacruz (Hospitality House); Dr. Jorge Wong; Amor Santiago; Brenda Wanoki; Dino Taylor; Malia Jenkins (Spotlight); Ella Garcia; Rachel Spilstuff (Homeless Emergency Service Providers Association); Danielle Duvale; Francis Collins (Neighbors United Association); Karen Fleshman (San Franciscans for Police Accountability); Jackie Barschac (San Franciscans for Police Accountability); Alejandra Hellsaca; Luis Reyes (Bayview Opera House); Tony Robles (Senior and Disability Action); Jesse James Johnson; Tess Davis (Hospitality House); Moses Johnson (Hospitality House); Alan Samson Manolo (Hospitality House); Emily Davis (Hospitality House); Winnie (Hospitality House); Becki Hom (Causa Justa: Just Cause); Marie Jobling (Community Living Campaign); Judy Chow (RNDC); Debbie Loren; Diana (Parents for Public Schools of San Francisco); Sara Mendes (Parents for Public Schools of San Francisco); Daisy Hernandez (Parents for Public Schools of San Francisco); Jean Adams; spoke on various concerns related to the hearing matter.

06/21/18; CONTINUED. Heard in Committee. Speakers: Trent Rhorer, Executive Director (Human Services Agency); Shireen McSpadden, Executive Director (Department of Aging and Adult Services); Dan Goncher and Speaker (Office of the Budget and Legislative Analyst); Phil Ginsburg, General Manager and Speaker (Recreation and Park Department); Jon Givner (Office of the City Attorney); Ben Rosenfield, City Controller (Office of the Controller); Severin Campbell (Office of the Budget and Legislative Analyst); Tom DiSanto, Director (Planning Department); William Scott, Chief (Police Department); Harvey Rose, Budget Analyst (Office of the Budget and Legislative Analyst); Catherine McGuire (Police Department); Kelly Kirkpatrick, Acting Budget Director (Office of the Mayor); Dennis Herrera, City Attorney, and Ms. Garcia (Office of the City Attorney); Joanne Hayes-White, Chief, and Mark Corso (Fire Department); Adam Nguyen and Ken Bukowski (Office of the City Administrator); Micki Callahan, Director, and Ted Yamasaki (Department of Human Resources); Heather Green (Capital Planning Committee); Jeff Adachi, Public Defender (Office of the Public Defender); Michelle Allersma (Office of the Controller); provided an overview and responded to questions raised throughout the discussion.

06/22/18; CONTINUED. Heard in Committee. Speakers: Joaquin Torres (Office of Economic & Workforce Development); Maria Su, Director (Department of Children, Youth and Their Families); Vicki Hennessy, Sheriff, and Crispin Hollings (Sheriff's Department); Kelly Kirkpatrick, Acting Budget Director (Office of the Mayor); Severin Campbell (Office of the Budget and Legislative Analyst); Barbara Garcia, Director (Department of Public Health); Supervisor Hillary Ronen (Board of Supervisors); Emily Murase, Executive Director (Department on the Status of Women); Dan Goncher (Office of the Budget and Legislative Analyst); Linda Gerull, Executive Director (Office of Technology); Harvey Rose, Budget Analyst (Office of the Budget and Legislative Analyst); Eugene Clendinen and Cristine Soto DeBerry (Office of the District Attorney); Jeff Kositsky, Director (Department of Homelessness and Supportive Housing); John Rahaim, Director (Planning Department); provided an overview and responded to questions raised throughout the discussion.

Speakers: Kelly Kirkpatrick, Acting Director (Office of the Mayor); Linda Gerull, Director (Department of Technology); Barbara Garcia, Director (Department of Public Health); Severin Campbell (Office of Budget and Legislative Analyst); Supervisor Ahsha Safai (Board of Supervisors); Carolina Morales (Office of Supervisor Hillary Ronen); Ben Rosenfield, City

Controller (Office of the Controller); George Gascon, District Attorney (Office of the District Attorney); Naomi Kelly, City Administrator (Office of the City Administrator); Harvey Rose, Budget Analyst, and Ken Benard (Office of Budget and Legislative Analyst); Ken Bukowski (Office of the City Administrator); Dan Goncher (Office of Budget and Legislative Analyst); William Scott, Chief, Tony Chaplan, Assistant Chief, Commander Walsh, and Catherine McGuire (Police Department); Jon Givner (Office of the City Attorney); Emily Cohen (Department of Homelessness and Supportive Housing); provided an overview and responded to questions raised throughout the discussion.

Chair Cohen, seconded by Member Yee, moved that this Ordinance be CONTINUED to the Budget and Finance Committee Meeting of June 27, 2018. The motion carried by the following vote:

Ayes: 5 - Cohen, Fewer, Stefani, Sheehy, Yee

ADJOURNMENT

There being no further business, the Budget and Finance Committee adjourned at the hour of 4:11 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Finance Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.