



City and County of San Francisco
Meeting Minutes
Budget and Finance Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Sandra Lee Fewer, Catherine Stefani, Rafael Mandelman, Hillary Ronen, Norman Yee

Clerk: Linda Wong (415) 554-7719

Friday, June 21, 2019

10:00 AM

City Hall, Legislative Chamber, Room 250

Special Meeting

Present: 5 - Sandra Lee Fewer, Catherine Stefani, Rafael Mandelman, Hillary Ronen, and Norman Yee

The Budget and Finance Committee met in special session on Thursday, June 21, 2019, with Chair Sandra Lee Fewer presiding.

ROLL CALL AND ANNOUNCEMENTS

Chair Fewer called the meeting to order at 10:08 a.m. On the call of the roll, Chair Fewer, Vice Chair Stefani, Member Mandelman, Member Ronen, and Member Yee were noted present. A quorum was present.

AGENDA CHANGES

There were no agenda changes.

REGULAR AGENDA

Chair Fewer requested File Nos. 190501, 190495, and 190666 be called together.

190501 [General Obligation Bonds - Affordable Housing - Not to Exceed \$600,000,000]**Sponsors: Mayor; Yee, Brown, Safai, Walton, Stefani and Ronen**

Resolution determining and declaring that the public interest and necessity demand the construction, development, acquisition, improvement, rehabilitation, preservation and repair of affordable housing improvements and related costs necessary or convenient for the foregoing purposes; to be financed through bonded indebtedness in an amount not to exceed \$600,000,000; authorizing landlords to pass-through 50% of the resulting property tax increase to residential tenants under Administrative Code, Chapter 37; providing for the levy and collection of taxes to pay both principal and interest on such bonds; adopting findings under the California Environmental Quality Act; and finding that the proposed bond is in conformity with the General Plan, and the eight priority policies of Planning Code, Section 101.1(b).

(Fiscal Impact)

05/07/19; RECEIVED AND ASSIGNED to Budget and Finance Committee.

05/14/19; REFERRED TO DEPARTMENT. Referred to Planning Department for environmental review and determination regarding consistency with the City's General Plan and the eight priority policies of Planning Code, Section 101.1; Mayor's Office, Office of the City Attorney, Department of Elections, Ethics Commission, Office of the City Administrator, Mayor's Office of Housing and Community Development, Housing Authority, and the San Francisco Unified School District for informational purposes.

05/16/19; REFERRED TO DEPARTMENT. Referred to the Office of the Controller for financial analysis report.

05/30/19; RESPONSE RECEIVED. Not defined as a project under CEQA Guidelines Sections 15378 and 15060 (c)(2) and to be in-conformity with the General Plan.

06/06/19; CONTINUED. Heard in Committee. Speakers: Dan Archer (Budget and Legislative Analyst Office); Kate Hartley, Director (Mayor's Office of Housing and Community Development); presented information and answered questions raised throughout the discussion. Curtis Bradford (Tenderloin People's Congress); Anni Chung (Self-Help for the Elderly); Uzuri Pease-Greene; Fernando Marti (Council of Community Housing Organizations); Myrna Melgar, President (Planning Commission); Gail; Doug Shoemaker (Mercy Housing); Sam Moss (Mission Housing Development Corporation); Tony Robles and Theresa Flandric (Senior and Disability Action); Lorraine Pietty; Maya Chupkov (Council of Community Housing Organizations); Tomiql Moss (Hamilton Families); Theresa Imperial, Director (Bill Sorro Housing Program); Tutafu; Malcolm Yeung; C.W. Johnson; Jessica Bowman (Senior and Disability Action); Alexandra Goldman (Tenderloin Neighborhood Development Corporation); Laura Foote and Julia Teitelbaum (YIMBY Action); Lafu Seimanu; Roberto Y. Hernandez (Our Mission No Eviction); Drew Jenkins; Ken Tray; Advelle Romez; Peter Popunipolus; Sara Shortt (Community Housing Partnership); Reverend Townsend; Carlos N.; Matthias Mormino (Chinatown CDC); Sarah Wan (Asian and Pacific Islander Council); Gen Fujioka (Chinatown CDC); Speaker; Lorenzo; spoke in support of the hearing matter. Mr. Wright; Calvin Welch; Speaker; spoke on various concerns relating to the hearing matter.

06/13/19; AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE. Heard in Committee. Speakers: Kate Hartley (Mayor's Office of Housing and Community Development); provided an overview and responded to questions raised throughout the discussion. Betty Traynor (Senior and Disability Action), Wing Hoo Leung, President (Community Tenants Association); Donna Smith (Elders Network); Mr. Wright; Speaker; Ken Tray; spoke on various concerns relating to the hearing matter.

06/13/19; CONTINUED AS AMENDED.

06/18/19; REFERRED TO DEPARTMENT. Referred (version 2) to Planning Department for environmental review and determination regarding consistency with the City's General Plan and the eight priority policies of Planning Code, Section 101.1; Office of the Controller for financial analysis report; and Mayor's Office, Office of the City Attorney, Department of Elections, Ethics Commission, Office of the City Administrator, Mayor's Office of Housing and Community Development; Housing Authority, and San Francisco Unified School District for reports and/or comments, pursuant to Rules of Order 2.22.4.

Heard in Committee. Speakers: Kate Hartley (Mayor's Office of Housing and Community Development); provided an overview and responded to questions raised throughout the discussion. Mr. Wright; spoke on various concerns relating to the hearing matter.

Member Yee, seconded by Member Mandelman, moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 5 - Fewer, Stefani, Mandelman, Ronen, Yee

190495 [General Obligation Bond Election - Affordable Housing - Not to Exceed \$600,000,000]**Sponsors: Mayor; Yee, Brown, Safai, Walton, Stefani, Ronen and Mandelman**

Ordinance calling and providing for a special election to be held in the City and County of San Francisco on Tuesday, November 5, 2019, for the purpose of submitting to San Francisco voters a proposition to incur bonded indebtedness of not-to-exceed \$600,000,000 to finance the construction, development, acquisition, improvement, rehabilitation, preservation, and repair of affordable housing improvements, and related costs necessary or convenient for the foregoing purposes; authorizing landlords to pass-through 50% of the resulting property tax increase to residential tenants under Administrative Code Chapter 37; providing for the levy and collection of taxes to pay both principal and interest on such Bonds; incorporating the provisions of the Administrative Code relating to the Citizens' General Obligation Bond Oversight Committee's review of Affordable Housing Bond expenditures; setting certain procedures and requirements for the election; adopting findings under the California Environmental Quality Act; and finding that the proposed Bonds are in conformity with the General Plan, and with the eight priority policies of Planning Code, Section 101.1(b).

05/07/19; ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 6/6/2019.

05/14/19; REFERRED TO DEPARTMENT. Referred to Planning Department for environmental review and determination regarding consistency with the City's General Plan and the eight priority policies of Planning Code, Section 101.1; Mayor's Office, Office of the City Attorney, Department of Elections, Ethics Commission, Office of the City Administrator, Housing Authority, San Francisco Unified School District, Rent Board, Office of Contract Administration, Mayor's Office of Housing and Community Development, Office of the Controller, Capital Planning Program, Office of the Treasurer and Tax Collector, and Citizens General Obligation Bond Oversight Committee for informational purposes.

05/16/19; REFERRED TO DEPARTMENT. Referred to the Office of the Controller for financial analysis report.

05/30/19; RESPONSE RECEIVED. Not defined as a project under CEQA Guidelines Sections 15378 and 15060 (c)(2) and to be in-conformity with the General Plan.

06/06/19; CONTINUED. Heard in Committee. Speakers: Dan Archer (Budget and Legislative Analyst Office); Kate Hartley, Director (Mayor's Office of Housing and Community Development); presented information and answered questions raised throughout the discussion. Curtis Bradford (Tenderloin People's Congress); Anni Chung (Self-Help for the Elderly); Uzuri Pease-Greene; Fernando Marti (Council of Community Housing Organizations); Myrna Melgar, President (Planning Commission); Gail; Doug Shoemaker (Mercy Housing); Sam Moss (Mission Housing Development Corporation); Tony Robles and Theresa Flandric (Senior and Disability Action); Lorraine Pietty; Maya Chupkov (Council of Community Housing Organizations); Tomiql Moss (Hamilton Families); Theresa Imperial, Director (Bill Sorro Housing Program); Tutafu; Malcolm Yeung; C.W. Johnson; Jessica Bowman (Senior and Disability Action); Alexandra Goldman (Tenderloin Neighborhood Development Corporation); Laura Foote and Julia Teitelbaum (YIMBY Action); Lafu Seiemanu; Roberto Y. Hernandez (Our Mission No Eviction); Drew Jenkins; Ken Tray; Advella Romez; Peter Popunipolus; Sara Shortt (Community Housing Partnership); Reverend Townsend; Carlos N.; Matthias Mormino (Chinatown CDC); Sarah Wan (Asian and Pacific Islander Council); Gen Fujioka (Chinatown CDC); Speaker; Lorenzo; spoke in support of the hearing matter. Mr. Wright; Calvin Welch; Speaker; spoke on various concerns relating to the hearing matter.

06/13/19; AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE. Heard in Committee. Speakers: Kate Hartley (Mayor's Office of Housing and Community Development); provided an overview and responded to questions raised throughout the discussion. Betty Traynor (Senior and Disability Action), Wing Hoo Leung, President (Community Tenants Association); Donna Smith (Elders Network); Mr. Wright; Speaker; Ken Tray; spoke on various concerns relating to the hearing matter.

06/13/19; CONTINUED AS AMENDED.

06/18/19; REFERRED TO DEPARTMENT. Referred (version 2) to Planning Department for environmental review and determination regarding consistency with the City's General Plan and the eight priority policies of Planning Code, Section 101.1; Office of the Controller for financial analysis report; and Mayor's Office, Office of the City Attorney, Department of Elections, Ethics Commission, Office of the City Administrator, Housing Authority, San Francisco Unified School District, Rent Board, Office of Contract Administration, Mayor's Office of Housing and Community Development, Capital Planning Program, Office of the Treasurer and Tax

Collector, and Citizens General Obligation Bond Oversight Committee for reports and/or comments, pursuant to Rules of Order 2.22.4.

Heard in Committee. Speakers: Kate Hartley (Mayor's Office of Housing and Community Development); provided an overview and responded to questions raised throughout the discussion. Mr. Wright; spoke on various concerns relating to the hearing matter.

Member Yee, seconded by Member Mandelman, moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:

Ayes: 5 - Fewer, Stefani, Mandelman, Ronen, Yee

190666 [2019 General Obligation Affordable Housing Bond Report]

Sponsors: Yee; Ronen

Motion urging the Mayor's Office of Housing and Community Development to update and amend the 2019 General Obligation Affordable Housing Bond Report to reflect the increase to the Bond amount, updated allocations of proposed funding, and proposed amendments on prioritized uses.

06/04/19; RECEIVED AND ASSIGNED to Budget and Finance Committee.

06/13/19; PREPARED IN COMMITTEE AS A MOTION. Heard in Committee. Speakers: Kate Hartley (Mayor's Office of Housing and Community Development); provided an overview and responded to questions raised throughout the discussion. Betty Traynor (Senior and Disability Action), Wing Hoo Leung, President (Community Tenants Association); Donna Smith (Elders Network); Mr. Wright; Speaker; Ken Tray; spoke on various concerns relating to the hearing matter.

06/13/19; CONTINUED.

Heard in Committee. Speakers: Kate Hartley (Mayor's Office of Housing and Community Development); provided an overview and responded to questions raised throughout the discussion. Mr. Wright; spoke on various concerns relating to the hearing matter.

Member Yee, seconded by Member Mandelman, moved that this Motion be RECOMMENDED. The motion carried by the following vote:

Ayes: 5 - Fewer, Stefani, Mandelman, Ronen, Yee

Chair Fewer requested File Nos. 190619 and 190620 be called together.

190619 [Budget and Appropriation Ordinance for Departments - FYs 2019-2020 and 2020-2021]**Sponsor: Mayor**

Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of June 1, 2019, for the FYs ending June 30, 2020, and June 30, 2021.

(Fiscal Impact)

05/31/19; RECEIVED.

06/04/19; ASSIGNED to Budget and Finance Committee. President Yee waived the 30 Day Rule, pursuant to Board Rule 3.22.

06/12/19; CONTINUED. Heard in Committee. Speakers: Kelly Kirkpatrick, Budget Director (Office of the Mayor); Ben Rosenfield, City Controller and Michelle Allersma (Office of the City Controller); Dan Goncher (Office of the Budget and Legislative Analyst); Nadia Sesay, Executive Director (Office of Community Investment and Infrastructure); Dennis Herrera, City Attorney (Office of the City Attorney); Michael Brown, Executive Director (Civil Service Commission); Sheryl Davis, Executive Director (Human Rights Commission); Emily Murase, Executive Director (Department on the Status of Women); Leeann Pelham, Executive Director (Ethics Commission); Douglas Legg, Deputy Assessor and Samone Bach (Office of the Assessor-Recorder); Mike McGee, Interim Executive Director and Chief Financial Officer (Academy of Sciences); Tom Campbell, Director and CEO (Fine Arts Museums); Jay Xu, Director (Asian Art Museum); Marcia Bell, Law Library Director and Diane Rodriguez, Assistant Law Library Director (Law Library); Tom DeCaigny, Director of Cultural Affairs (Arts Commission); Debbie Raphael, Director (Department of Environment); Julie Rosenberg, Executive Director (Board of Appeals); John Arntz, Director (Department of Elections); Benjamin McCloskey, Deputy Director of Finance and Administration (Mayor's Office of Housing and Community Development); Kate Howard, Managing Deputy Director (Department of Human Resources); Trent Rhorer, Executive Director (Human Services Agency); Ingrid Mezquita, Director (Office of Early Care and Education); Shireen McSpadden, Executive Director (Department of Aging and Adult Services); Angela Calvillo, Clerk of the Board (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Mr. Wright; Speaker; Mr. Rogers; Speaker; spoke on various concerns relating to the hearing matter.

06/13/19; CONTINUED. Heard in Committee. Speakers: Naomi Kelly, City Administrator (Office of the City Administrator); Adrienne Pon, Executive Director (Office of Civic Engagement and Immigration Affairs); Jennifer Johnston and Adam Nguyen (Office of the City Administrator); Claudia Gorham (Real Estate Division); Ken Bukowski, Deputy City Administrator (Office of the City Administrator); Kelly Kirkpatrick, Budget Director (Office of the Mayor); Linda Gerull, Chief Information Officer (Department of Technology); Nicolas Menard (Office of the Budget and Legislative Analyst); Ben Rosenfield, City Controller (Office of the City Controller); William Scott, Police Chief, Catherin McQuire and Carolyn Welch (Police Department); Mohammed Nuru, Director (Public Works); Paul Henderson, Director, and Sarah Hopkins (Department of Police Accountability); Chief Jeanine Nicholson and Mark Corso (Fire Department); Mary Ellen Carroll, Executive Director (Department of Emergency Management); Karen Fletcher, Chief Adult Probation Officer (Adult Probation Department); Michael Yuen, Chief Executive Officer (Superior Court); George Gascon, District Attorney (Office of the District Attorney); Mano Raju, Public Defender and Simin Shamji (Office of the Public Defender); Allen Nance, Chief Juvenile Probation Officer, and Sandra Dalida (Juvenile Probation Department); Supervisor Shamann Walton (Board of Supervisors); Vicky Hennessy, Sheriff, and Crispin Hollings, Chief Financial Officer (Sheriff's Department); provided an overview and responded to questions raised throughout the discussion. Dan Flannigan; Joshua; Mr. Wright; Speaker; Speaker; Julie Flach; Speaker; spoke on various concerns relating to the hearing matter.

06/14/19; CONTINUED. Heard in Committee. Speakers: John Rahaim, Director and Speaker (Planning Department); Abbie Yant, Executive Director (Health Service System); Ben Rosenfield, City Controller (Office of the Controller); Robert Collins, Executive Director (Rent Board); Jay Huish, Executive Director (Retirement System); Jeff Kositsky, Director and Gigi Whitley (Department of Homelessness and Supportive Housing); Michael Lambert, City Librarian (Public Library); Tom Hui, Director and Tara Sanderson (Department of Building Inspection); Phil Ginsburg, General Manager, and Speaker (Recreation and Parks Department); Beth Murray, Managing Director (War Memorial); Theresa Zighera, Interim Executive Director (Children and Families Commission); Joaquin Torres, Director (Office of Economic and Workforce Development); Maria Su, Executive Director and Speaker (Department of Children Youth and Their Families); Dr. Grant Colfax, Director, Dr. Barbara Wall, and Greg Wagner (Department of Public Health); provided an overview and responded to questions raised throughout the discussion. Mr. Wright; Peter Warfield (Library User's Association); Walter Paulson; Ellen Tsang; Jill Roisen; Jenny Cromen; Speaker;

Farrell; spoke on various concerns relating to the hearing matter.

06/19/19; CONTINUED. Heard in Committee. Speakers: Dan Goncher (Office of the Budget and Legislative Analyst); Douglas Legg (Office of the Assessor-Recorder); Kelly Kirkpatrick, Budget Director (Office of the Mayor); Ben Rosenfield, City Controller and Michelle Allersma (Office of the City Controller); Moira Walsh (Office of the City Attorney); Benjamin McCloskey (Mayor's Office of Housing and Community Development); John Arntz, Director (Department of Elections); Debbie Raphael, Director (Department of Environment); Micki Callahan, Director (Department of Human Resources); Tom Campbell (Fine Arts Museum); Jay Xu, Director (Asian Art Museum); Naomi Kelly, City Administrator and Ken Bukowski, Deputy City Administrator (Office of the City Administrator); Linda Gerull, Chief Information Officer (Department of Technology); Mohammed Nuru, Director and Chris Robinson (Public Works); Phil Ginsburg, General Manager and Derek Chu (Recreation and Park Department); Jose Cisneros, Treasurer-Tax Collector (Office of the Treasurer and Tax Collector); Abbie Yant, Executive Director (Health Service System); Michael Lambert, City Library (Library); Beth Murray, Director (War Memorial); Tom Decaigny, Director (Arts Commission); Joaquin Torres, Director (Office of Economic and Workforce Development); Angela Calvillo, Clerk of the Board (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Mr. Wright; Speaker; Brad Edwards; Huang May; Speaker; Speaker; spoke on various concerns relating to the hearing matter.

06/20/19; CONTINUED. Heard in Committee. Speakers: Dan Goncher, Harvey Rose and Linden Berry (Office of the Budget and Legislative Analyst); Leo Chyii (Department of Children, Youth, and Their Families); Jay Huish, Executive Director (Retirement System); Mary Ellen Carroll, Executive Director (Department of Emergency Management); Paul Henderson, Director (Department of Police Accountability); Michael Yuen, Chief Executive Officer (Superior Court); George Gascon, District Attorney (Office of the District Attorney); Tom Hui, Director (Department of Building Inspection); Karen Fletch, Chief Adult Probation Officer (Adult Probation Department); John Rahaim, Director (Planning Department); Manohar Rajum, Public Defender (Office of the Public Defender); Sheriff Vicki Hennessy and Crispin Hollings (Sheriff's Department); Dr. Grant Colfax, Director (Department of Public Health); Trent Rhorer, Executive Director (Human Services Agency); Jeff Kositsky, Director, and Gigi Whitley (Department of Homelessness and Supportive Housing); Supervisor Matt Haney (Board of Supervisors); Chief Jeanine Nicholson and Mark Corso (Fire Department); Chief William Scott and Carolyn Welch (Police Department); Supervisors Vallie Brown and Shamann Walton (Board of Supervisors); Allen Nance, Chief Juvenile Probation Officer, and Sandra Dalida (Juvenile Probation Department); Ben Rosenfield, City Controller (Office of the City Controller); provided an overview and responded to questions raised throughout the discussion. Catherine; Speaker; Julia; Bela Bolas; Karen Retimos; Malia Chaves (Homeless Prenatal Program); Mr. Wright; Shawn Gilford; Tony Montoya (Police Officer Association); Speaker; Ms. Johnson; Recardera; Brian Roberts; Mican; Sue Elwise; Noxal Rumba; Colisia; Doug Gary; Ms. Adams; Curtis Bradford; Ms. Flores; Karen Flood; Richard Duffy; Joan McCloudsky; Raju Hernandez; Molly Brown; Cassandra Costello; Denise Coleman; Latasha Howard; Jennifer Friedenbach; Speaker; Kelly Cutler; spoke on various concerns relating to the hearing matter.

Heard in Committee. Speakers: Mary Ellen Carroll (Healthy Street Operation Center (HSOC)); Jeff Kositsky, Director (Department of Homelessness and Supportive Housing); Kelly Kirkpatrick, Budget Director (Office of the Mayor); Chief William Scott (Police Department); Ben Rosenfield, City Controller (Office of the Controller); provided an overview and responded to questions raised throughout the discussion. Mr. Wright; Speaker; Brian Edwards and Amon Garcia (Coalition on Homelessness); Kelly Cutler; spoke on various concerns relating to the hearing matter.

Chair Fewer, seconded by Member Mandelman, moved that this Ordinance be CONTINUED to the Special Budget and Finance Committee meeting of June 24, 2019. The motion carried by the following vote:

Ayes: 5 - Fewer, Stefani, Mandelman, Ronen, Yee

190620 [Annual Salary Ordinance - FYs 2019-2020 and 2020-2021]**Sponsor: Mayor**

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the FYs ending June 30, 2020, and June 30, 2021, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

(Fiscal Impact)

05/31/19; RECEIVED.

06/04/19; ASSIGNED to Budget and Finance Committee. President Yee waived the 30 Day Rule, pursuant to Board Rule 3.22.

06/12/19; CONTINUED. Heard in Committee. Speakers: Kelly Kirkpatrick, Budget Director (Office of the Mayor); Ben Rosenfield, City Controller and Michelle Allersma (Office of the City Controller); Dan Goncher (Office of the Budget and Legislative Analyst); Nadia Sesay, Executive Director (Office of Community Investment and Infrastructure); Dennis Herrera, City Attorney (Office of the City Attorney); Michael Brown, Executive Director (Civil Service Commission); Sheryl Davis, Executive Director (Human Rights Commission); Emily Murase, Executive Director (Department on the Status of Women); Leeann Pelham, Executive Director (Ethics Commission); Douglas Legg, Deputy Assessor and Samone Bach (Office of the Assessor-Recorder); Mike McGee, Interim Executive Director and Chief Financial Officer (Academy of Sciences); Tom Campbell, Director and CEO (Fine Arts Museums); Jay Xu, Director (Asian Art Museum); Marcia Bell, Law Library Director and Diane Rodriguez, Assistant Law Library Director (Law Library); Tom DeCaigny, Director of Cultural Affairs (Arts Commission); Debbie Raphael, Director (Department of Environment); Julie Rosenberg, Executive Director (Board of Appeals); John Arntz, Director (Department of Elections); Benjamin McCloskey, Deputy Director of Finance and Administration (Mayor's Office of Housing and Community Development); Kate Howard, Managing Deputy Director (Department of Human Resources); Trent Rhorer, Executive Director (Human Services Agency); Ingrid Mezquita, Director (Office of Early Care and Education); Shireen McSpadden, Executive Director (Department of Aging and Adult Services); Angela Calvillo, Clerk of the Board (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Mr. Wright; Speaker; Mr. Rogers; Speaker; spoke on various concerns relating to the hearing matter.

06/13/19; CONTINUED. Heard in Committee. Speakers: Naomi Kelly, City Administrator (Office of the City Administrator); Adrienne Pon, Executive Director (Office of Civic Engagement and Immigration Affairs); Jennifer Johnston and Adam Nguyen (Office of the City Administrator); Claudia Gorham (Real Estate Division); Ken Bukowski, Deputy City Administrator (Office of the City Administrator); Kelly Kirkpatrick, Budget Director (Office of the Mayor); Linda Gerull, Chief Information Officer (Department of Technology); Nicolas Menard (Office of the Budget and Legislative Analyst); Ben Rosenfield, City Controller (Office of the City Controller); William Scott, Police Chief, Catherin McQuire and Carolyn Welch (Police Department); Mohammed Nuru, Director (Public Works); Paul Henderson, Director, and Sarah Hopkins (Department of Police Accountability); Chief Jeanine Nicholson and Mark Corso (Fire Department); Mary Ellen Carroll, Executive Director (Department of Emergency Management); Karen Fletcher, Chief Adult Probation Officer (Adult Probation Department); Michael Yuen, Chief Executive Officer (Superior Court); George Gascon, District Attorney (Office of the District Attorney); Mano Raju, Public Defender and Simin Shamji (Office of the Public Defender); Allen Nance, Chief Juvenile Probation Officer, and Sandra Dalida (Juvenile Probation Department); Supervisor Shamann Walton (Board of Supervisors); Vicky Hennessy, Sheriff, and Crispin Hollings, Chief Financial Officer (Sheriff's Department); provided an overview and responded to questions raised throughout the discussion. Dan Flannigan; Joshua; Mr. Wright; Speaker; Speaker; Julie Flach; Speaker; spoke on various concerns relating to the hearing matter.

06/14/19; CONTINUED. Heard in Committee. Speakers: John Rahaim, Director and Speaker (Planning Department); Abbie Yant, Executive Director (Health Service System); Ben Rosenfield, City Controller (Office of the Controller); Robert Collins, Executive Director (Rent Board); Jay Huish, Executive Director (Retirement System); Jeff Kositsky, Director and Gigi Whitley (Department of Homelessness and Supportive Housing); Michael Lambert, City Librarian (Public Library); Tom Hui, Director and Tara Sanderson (Department of Building Inspection); Phil Ginsburg, General Manager, and Speaker (Recreation and Parks Department); Beth Murray, Managing Director (War Memorial); Theresa Zighera, Interim Executive Director (Children and Families Commission); Joaquin Torres, Director (Office of Economic and Workforce

Development); Maria Su, Executive Director and Speaker (Department of Children Youth and Their Families); Dr. Grant Colfax, Director, Dr. Barbara Wall, and Greg Wagner (Department of Public Health); provided an overview and responded to questions raised throughout the discussion. Mr. Wright; Peter Warfield (Library User's Association); Walter Paulson; Ellen Tsang; Jill Roisen; Jenny Cromen; Speaker; Farrell; spoke on various concerns relating to the hearing matter.

06/19/19; CONTINUED. Heard in Committee. Speakers: Dan Goncher (Office of the Budget and Legislative Analyst); Douglas Legg (Office of the Assessor-Recorder); Kelly Kirkpatrick, Budget Director (Office of the Mayor); Ben Rosenfield, City Controller and Michelle Allersma (Office of the City Controller); Moira Walsh (Office of the City Attorney); Benjamin McCloskey (Mayor's Office of Housing and Community Development); John Arntz, Director (Department of Elections); Debbie Raphael, Director (Department of Environment); Micki Callahan, Director (Department of Human Resources); Tom Campbell (Fine Arts Museum); Jay Xu, Director (Asian Art Museum); Naomi Kelly, City Administrator and Ken Bukowski, Deputy City Administrator (Office of the City Administrator); Linda Gerull, Chief Information Officer (Department of Technology); Mohammed Nuru, Director and Chris Robinson (Public Works); Phil Ginsburg, General Manager and Derek Chu (Recreation and Park Department); Jose Cisneros, Treasurer-Tax Collector (Office of the Treasure and Tax Collector); Abbie Yant, Executive Director (Health Service System); Michael Lambert, City Library (Library); Beth Murray, Director (War Memorial); Tom Decaigny, Director (Arts Commission); Joaquin Torres, Director (Office of Economic and Workforce Development); Angela Calvillo, Clerk of the Board (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Mr. Wright; Speaker; Brad Edwards; Huang May; Speaker; Speaker; spoke on various concerns relating to the hearing matter.

06/20/19; CONTINUED. Heard in Committee. Speakers: Dan Goncher, Harvey Rose and Linden Berry (Office of the Budget and Legislative Analyst); Leo Chyii (Department of Children, Youth, and Their Families); Jay Huish, Executive Director (Retirement System); Mary Ellen Carroll, Executive Director (Department of Emergency Management); Paul Henderson, Director (Department of Police Accountability); Michael Yuen, Chief Executive Officer (Superior Court); George Gascon, District Attorney (Office of the District Attorney); Tom Hui, Director (Department of Building Inspection); Karen Fletch, Chief Adult Probation Officer (Adult Probation Department); John Rahaim, Director (Planning Department); Manohar Rajum, Public Defender (Office of the Public Defender); Sheriff Vicki Hennessy and Crispin Hollings (Sheriff's Department); Dr. Grant Colfax, Director (Department of Public Health); Trent Rhorer, Executive Director (Human Services Agency); Jeff Kositsky, Director, and Gigi Whitley (Department of Homelessness and Supportive Housing); Supervisor Matt Haney (Board of Supervisors); Chief Jeanine Nicholson and Mark Corso (Fire Department); Chief William Scott and Carolyn Welch (Police Department); Supervisors Vallie Brown and Shamann Walton (Board of Supervisors); Allen Nance, Chief Juvenile Probation Officer, and Sandra Dalida (Juvenile Probation Department); Ben Rosenfield, City Controller (Office of the City Controller); provided an overview and responded to questions raised throughout the discussion. Catherine; Speaker; Julia; Bela Bolas; Karen Retimos; Malia Chaves (Homeless Prenatal Program); Mr. Wright; Shawn Gilford; Tony Montoya (Police Officer Association); Speaker; Ms. Johnson; Recardera; Brian Roberts; Mican; Sue Elwise; Noxal Rumba; Colisia; Doug Gary; Ms. Adams; Curtis Bradford; Ms. Flores; Karen Flood; Richard Duffy; Joan McCloudsky; Raju Hernandez; Molly Brown; Cassandra Costello; Denise Coleman; Latasha Howard; Jennifer Friedenbach; Speaker; Kelly Cutler; spoke on various concerns relating to the hearing matter.

Heard in Committee. Speakers: Mary Ellen Carroll (Healthy Street Operation Center (HSOC)); Jeff Kositsky, Director (Department of Homelessness and Supportive Housing); Kelly Kirkpatrick, Budget Director (Office of the Mayor); Chief William Scott (Police Department); Ben Rosenfield, City Controller (Office of the Controller); provided an overview and responded to questions raised throughout the discussion. Mr. Wright; Speaker; Brian Edwards and Amon Garcia (Coalition on Homelessness); Kelly Cutler; spoke on various concerns relating to the hearing matter.

Chair Fewer, seconded by Member Mandelman, moved that this Ordinance be CONTINUED to the Special Budget and Finance Committee meeting of June 24, 2019. The motion carried by the following vote:

Ayes: 5 - Fewer, Stefani, Mandelman, Ronen, Yee

ADJOURNMENT

There being no further business, the Budget and Finance Committee adjourned at the hour of 5:47 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Finance Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.