



BUDGET AND APPROPRIATIONS COMMITTEE CITY AND COUNTY OF SAN FRANCISCO MEETING MINUTES

Monday, June 14, 2021 - 10:00 AM

Held via Videoconference
(remote public access provided via teleconference)
www.sfgovtv.org

Special Meeting

Members: Matt Haney, Ahsha Safai, Gordon Mar, Hillary Ronen, Shamann Walton
Clerk: Linda Wong (415) 554-7719

Angela Calvillo, Clerk of the Board

BOARD COMMITTEES

Committee Membership

Meeting Days

Budget and Appropriations Committee Supervisors Haney, Safai, Mar, Ronen, Walton	Wednesday 1:00 PM
Budget and Finance Committee Supervisors Haney, Safai, Mar	Wednesday 10:30 AM
Government Audit and Oversight Committee Supervisors Preston, Chan, Mandelman	1st and 3rd Thursday 10:00 AM
Land Use and Transportation Committee Supervisors Melgar, Preston, Peskin	Monday 1:30 PM
Public Safety and Neighborhood Services Committee Supervisors Mar, Stefani, Haney	2nd and 4th Thursday 10:00 AM
Rules Committee Supervisors Peskin, Mandelman, Chan	Monday 10:00 AM
Youth, Young Adult, and Families Committee Supervisors Ronen, Safai, Melgar	2nd Friday 10:00 AM

Members Present: Matt Haney, Ahsha Safai, Gordon Mar, Hillary Ronen, and Shamann Walton

The Budget and Finance Committee met in special session through videoconferencing, and provided public comment through teleconferencing, on Monday, June 14, 2021, with Chair Matt Haney presiding. Chair Haney called the meeting to order at 10:02 a.m.

Remote Access to Information and Participation

In accordance with Governor Newsom's Executive Order No. N-33-20 declaring a State of Emergency regarding the COVID-19 outbreak and Mayor London N. Breed's Proclamation declaring a Local Emergency issued on February 25, 2020, including the guidance for gatherings issued by the San Francisco Department of Public Health Officer, aggressive directives were issued to reduce the spread of COVID-19. On March 17, 2020, the Board of Supervisors authorized their Board and Committee meetings to convene remotely (via Microsoft Teams) and will allow remote public comment via teleconference. Visit the SFGovTV website at (www.sfgovtv.org) to stream the live meetings, or to watch meetings on demand. Members of the public are encouraged to participate remotely via detailed instructions on participating via teleconference available at: <https://sfbos.org/remote-meeting-call>.

Members of the public may participate by phone or may submit their comments by email to: linda.wong@sfgov.org; all comments received will be made a part of the official record. Regularly-scheduled Budget and Appropriations Committee Meetings begin at 1:00 p.m. every Wednesday of each month. Committee agendas and their associated documents are available at <https://sfbos.org/committees>.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Chair Haney, Vice Chair Safai, and Member Mar were noted present. A quorum was present.

AGENDA CHANGES

There were no agenda changes.

REGULAR AGENDA

Chair Haney requested File Nos. 210641, 210642, 210659, and 210660 be called together.

210641 [Proposed Interim Budget and Appropriation Ordinance for Departments - FYs 2021-2022 and 2022-2023]

Sponsor: Mayor

Proposed Interim Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of June 1, 2021, for the Fiscal Years (FYs) ending June 30, 2022, and June 30, 2023.

(Fiscal Impact; No Budget and Legislative Analyst Report)

Heard in Committee. Speakers: Ben Rosenfield, City Controller (Office of the Controller); Ashley Groffenburger, Budget Director (Office of the Mayor); Dan Goncher (Office of the Budget and Legislative Analyst); Sally Oerth, Interim Executive Director (Office of Community Investment and Infrastructure); provided an overview and responded to questions raised throughout the discussion.

Chair Haney, seconded by Member Mar, moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

210642 [Proposed Interim Annual Salary Ordinance - FYs 2021-2022 and 2022-2023]

Sponsor: Mayor

Proposed Interim Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2022, and June 30, 2023, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations.

Heard in Committee. Speakers: Ben Rosenfield, City Controller (Office of the Controller); Ashley Groffenburger, Budget Director (Office of the Mayor); Dan Goncher (Office of the Budget and Legislative Analyst); Sally Oerth, Interim Executive Director (Office of Community Investment and Infrastructure); provided an overview and responded to questions raised throughout the discussion.

Chair Haney, seconded by Member Mar, moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

Chair Haney requested File Nos. 210671 and 210672 be called together.

210671 [Hearing - Administrative Provisions - Contained in the Proposed Appropriation Ordinance for Departments - FYs 2021-2022 and 2022-2023]

Hearing on the administrative provisions contained in the proposed Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of June 1, 2021, for the Fiscal Years (FYs) ending June 30, 2022, and June 30, 2023. (Clerk of the Board)

Heard in Committee. Speakers: Ben Rosenfield, City Controller, and Michelle Allersma (Office of the Controller); Dan Goncher (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.

Chair Haney, seconded by Member Walton, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

210672 [Hearing - Administrative Provisions - Contained in the Proposed Annual Salary Ordinance - FYs 2021-2022 and 2022-2023]

Hearing on the administrative provisions contained in the proposed Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2022, and June 30, 2023, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore. (Clerk of the Board)

Heard in Committee. Speakers: Ben Rosenfield, City Controller, and Michelle Allersma (Office of the Controller); Dan Goncher (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.

Chair Haney, seconded by Member Walton, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

Chair Haney requested File Nos. 210643, 210644, 210639, 210640, 210655, and 210622 be called together.

210643 [Budget and Appropriation Ordinance for Departments - FYs 2021-2022 and 2022-2023]

Sponsor: Mayor

Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of June 1, 2021, for the Fiscal Years (FYs) ending June 30, 2022, and June 30, 2023.
(Fiscal Impact)

Heard in Committee. Speakers: Kate Sofis, Director, Merrick Pascal, Joshua Arce, and Diana Ponce De Leon (Office of Economic and Workforce Development); Patrick O'Riordan, Interim Director, and Tara Madison (Department of Building Inspection); Rich Hillis, Director (Planning Department); Joaquin Torres, Assessor (Office of the Assessor and Recorder); Jose Cisneros, Treasurer, and Tajel Shah (Office of the Treasurer and Tax Collector); Ben Rosenfield, City Controller (Office of the Controller); Ralph Remington, Director of Cultural Affairs, and Joanne Lee (Arts Commission); Carmen Chu, City Administrator (Office of the City Administrator); Sailaja Kurella, Director, and Daniel Sanchez (Office of Contract Administration); Trisha McMahon and Kenneth Bukowski (Office of the City Administrator); Dennis Herrera, City Attorney (Office of the City Attorney); Linda Gerull, Director, and Michael Makstman (Office of Technology); Alaric Degrafinried, Acting Director, and Bruce Robertson (Public Works); Eric Shaw, Director, and Benjamin McCloskey (Mayor's Office of Housing and Community Development); Ashley Groffenburger, Budget Director (Office of the Mayor); Brian Cheu and Lydia Ely (Mayor's Office of Housing and Community Development); Ivy Lee (Office of the Mayor); Gayathri Thaikkendiyil, Deputy Director (Ethics Commission); John Arntz, Director (Department of Elections); Deborah Raphael, Director (Department of Environment); Angela Calvillo, Clerk of the Board (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Franciso DaCosta; Diane FitzGibbon (San Francisco Chronicle); Kristen; Terry Gallin; Becky Hopp; Alaina Engle; Paul Warmer; Annette Wong (Chinese for Affirmative Action); Joanie Isen; Olivia Fang (Chinese for Affirmative Action); Gabriel Mendina; Speaker; Daniel Carr; Dennis Wong; Sarah Greenwald; David Impha; Trent; Chris; Calvin Quick, Commissioner (Youth Commission); John Anderson; David Shore (San Francisco Rising); Colana Rokie; Speaker; Cameron Hernandez Gill; Jeremy; spoke on various concerns relating to the hearing matter.

Chair Haney, seconded by Member Walton, moved that this Ordinance be CONTINUED to the Budget and Appropriations Committee meeting of June 16, 2021. The motion carried by the following vote:

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

SPECIAL MEETING OF THE BOARD OF SUPERVISORS

Supervisor Preston was also noted present at 6:40 p.m.; thereby constituting a quorum of the board of supervisors. A special meeting of the board of supervisors was convened at 6:40 p.m.; although, the meeting was conducted in all respects as a committee meeting for items on the agenda and any substantive decisions constitute a recommendation of the committee and not action taken by the board.

Present: Supervisors Haney, Mar, Ronen, Preston, Safai, and Walton

210644 [Annual Salary Ordinance - FYs 2021-2022 and 2022-2023]

Sponsor: Mayor

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2022, and June 30, 2023, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

Heard in Committee. Speakers: Kate Sofis, Director, Merrick Pascal, Joshua Arce, and Diana Ponce De Leon (Office of Economic and Workforce Development); Patrick O'Riordan, Interim Director, and Tara Madison (Department of Building Inspection); Rich Hillis, Director (Planning Department); Joaquin Torres, Assessor (Office of the Assessor and Recorder); Jose Cisneros, Treasurer, and Tajel Shah (Office of the Treasurer and Tax Collector); Ben Rosenfield, City Controller (Office of the Controller); Ralph Remington, Director of Cultural Affairs, and Joanne Lee (Arts Commission); Carmen Chu, City Administrator (Office of the City Administrator); Sailaja Kurella, Director, and Daniel Sanchez (Office of Contract Administration); Trisha McMahon and Kenneth Bukowski (Office of the City Administrator); Dennis Herrera, City Attorney (Office of the City Attorney); Linda Gerull, Director, and Michael Makstman (Office of Technology); Alaric Degrafinried, Acting Director, and Bruce Robertson (Public Works); Eric Shaw, Director, and Benjamin McCloskey (Mayor's Office of Housing and Community Development); Ashley Groffenburger, Budget Director (Office of the Mayor); Brian Cheu and Lydia Ely (Mayor's Office of Housing and Community Development); Ivy Lee (Office of the Mayor); Gayathri Thaikkendiyil, Deputy Director (Ethics Commission); John Arntz, Director (Department of Elections); Deborah Raphael, Director (Department of Environment); Angela Calvillo, Clerk of the Board (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Franciso DaCosta; Diane FitzGibbon (San Francisco Chronicle); Kristen; Terry Gallin; Becky Hopp; Alaina Engle; Paul Warmer; Annette Wong (Chinese for Affirmative Action); Joanie Isen; Olivia Fang (Chinese for Affirmative Action); Gabriel Mendina; Speaker; Daniel Carr; Dennis Wong; Sarah Greenwald; David Impha; Trent; Chris; Calvin Quick, Commissioner (Youth Commission); John Anderson; David Shore (San Francisco Rising); Colana Rokie; Speaker; Cameron Hernandez Gill; Jeremy; spoke on various concerns relating to the hearing matter.

Chair Haney, seconded by Member Walton, moved that this Ordinance be CONTINUED to the Budget and Appropriations Committee meeting of June 16, 2021. The motion carried by the following vote:

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

210659 [Proposed Interim Budget - Office of Community Investment and Infrastructure, Operating as Successor Agency to the San Francisco Redevelopment Agency - FY2021-22]

Sponsor: Mayor

Resolution approving the Proposed Interim Budget of the Office of Community Investment and Infrastructure, operating as the Successor Agency to the San Francisco Redevelopment Agency for Fiscal Year (FY) 2021-2022.

Heard in Committee. Speakers: Ben Rosenfield, City Controller (Office of the Controller); Ashley Groffenburger, Budget Director (Office of the Mayor); Dan Goncher (Office of the Budget and Legislative Analyst); Sally Oerth, Interim Executive Director (Office of Community Investment and Infrastructure); provided an overview and responded to questions raised throughout the discussion.

Chair Haney, seconded by Member Mar, moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

210660 [Office of Community Investment and Infrastructure, Operating as Successor Agency to the San Francisco Redevelopment Agency - FY2021-2022 Budget - Bond Issuance Not to Exceed \$130,412,893]

Sponsor: Mayor

Resolution approving the Fiscal Year (FY) 2021-2022 Budget of the Office of Community Investment and Infrastructure (“OCII”), operating as the Successor Agency to the San Francisco Redevelopment Agency; and approving the Issuance by OCII of Bonds in an aggregate principal amount not to exceed \$130,412,893 for the purpose of financing a portion of OCII’s enforceable obligations.

Heard in Committee. Speakers: Ben Rosenfield, City Controller (Office of the Controller); Ashley Groffenburger, Budget Director (Office of the Mayor); Dan Goncher (Office of the Budget and Legislative Analyst); Sally Oerth, Interim Executive Director (Office of Community Investment and Infrastructure); provided an overview and responded to questions raised throughout the discussion.

Chair Haney, seconded by Vice Chair Safai, moved that this Resolution be RECOMMENDED to the Board of Supervisors meeting of July 13, 2021. The motion carried by the following vote:

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

210639 [Official Advertising - Clinton Reilly Communications, dba The San Francisco Examiner - FY2021-2022]

Resolution designating Clinton Reilly Communications, dba The San Francisco Examiner, to be the official newspaper of the City and County of San Francisco for all official advertising for Fiscal Year (FY) 2021-2022. (Office of Contract Administration)

Heard in Committee. Speakers: Kate Sofis, Director, Merrick Pascal, Joshua Arce, and Diana Ponce De Leon (Office of Economic and Workforce Development); Patrick O'Riordan, Interim Director, and Tara Madison (Department of Building Inspection); Rich Hillis, Director (Planning Department); Joaquin Torres, Assessor (Office of the Assessor and Recorder); Jose Cisneros, Treasurer, and Tajel Shah (Office of the Treasurer and Tax Collector); Ben Rosenfield, City Controller (Office of the Controller); Ralph Remington, Director of Cultural Affairs, and Joanne Lee (Arts Commission); Carmen Chu, City Administrator (Office of the City Administrator); Sailaja Kurella, Director, and Daniel Sanchez (Office of Contract Administration); Trisha McMahon and Kenneth Bukowski (Office of the City Administrator); Dennis Herrera, City Attorney (Office of the City Attorney); Linda Gerull, Director, and Michael Makstman (Office of Technology); Alaric Degrafinried, Acting Director, and Bruce Robertson (Public Works); Eric Shaw, Director, and Benjamin McCloskey (Mayor's Office of Housing and Community Development); Ashley Groffenburger, Budget Director (Office of the Mayor); Brian Cheu and Lydia Ely (Mayor's Office of Housing and Community Development); Ivy Lee (Office of the Mayor); Gayathri Thaikkendiyil, Deputy Director (Ethics Commission); John Arntz, Director (Department of Elections); Deborah Raphael, Director (Department of Environment); Angela Calvillo, Clerk of the Board (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Francisco DaCosta; Diane FitzGibbon (San Francisco Chronicle); Kristen; Terry Gallin; Becky Hopp; Alaina Engle; Paul Warmer; Annette Wong (Chinese for Affirmative Action); Joanie Isen; Olivia Fang (Chinese for Affirmative Action); Gabriel Mendina; Speaker; Daniel Carr; Dennis Wong; Sarah Greenwald; David Impha; Trent; Chris; Calvin Quick, Commissioner (Youth Commission); John Anderson; David Shore (San Francisco Rising); Colana Rokie; Speaker; Cameron Hernandez Gill; Jeremy; spoke on various concerns relating to the hearing matter.

Chair Haney, seconded by Member Ronen, moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

210640 [Outreach Community Advertising and Outreach Neighborhood Advertising - Bay Area Reporter; World Journal SF; El Reportero; San Francisco Bay View; San Francisco Bay Times; Noe Valley Voice; Marina Times; El Tecolote Newspaper; Wind Newspaper - FY2021 2022]

Resolution designating Bar Media, Inc. (dba Bay Area Reporter) to be the outreach community periodical of the City and County of San Francisco for the Lesbian, Gay, Bisexual and Transgender community; World Journal SF, LLC. to be the outreach community periodical of the City and County of San Francisco for the Chinese community; El Reportero, LLC. to be the outreach community periodical of the City and County of San Francisco for the Hispanic community; SF Bay View, Inc. (dba San Francisco Bay View National Black Newspaper) to be the outreach neighborhood periodical of the City and County of San Francisco for the Bayview and Hunter's Point neighborhoods; Bar Media, Inc. (dba Bay Area Reporter) to be the outreach neighborhood periodical of the City and County of San Francisco for the Castro and Noe Valley neighborhoods; The Noe Valley Voice to be the outreach neighborhood periodical of the City and County of San Francisco for the Noe Valley neighborhood; Street Media Media LLC (dba Marina Times) to be the neighborhood outreach periodical of the City and County of San Francisco for the Marina, Cow Hollow, Russian Hill, Nob Hill, North Beach and Embarcadero neighborhoods; Accion Latina (dba El Tecolote Newspaper) to be the outreach neighborhood periodical of the City and County of San Francisco for the Mission neighborhood; Wind Newspaper to be the outreach neighborhood periodical of the City and County of San Francisco for the Chinatown neighborhood; and to provide outreach advertising for Fiscal Year (FY) 2021-2022. (Office of Contract Administration)

Heard in Committee. Speakers: Kate Sofis, Director, Merrick Pascal, Joshua Arce, and Diana Ponce De Leon (Office of Economic and Workforce Development); Patrick O'Riordan, Interim Director, and Tara Madison (Department of Building Inspection); Rich Hillis, Director (Planning Department); Joaquin Torres, Assessor (Office of the Assessor and Recorder); Jose Cisneros, Treasurer, and Tajel Shah (Office of the Treasurer and Tax Collector); Ben Rosenfield, City Controller (Office of the Controller); Ralph Remington, Director of Cultural Affairs, and Joanne Lee (Arts Commission); Carmen Chu, City Administrator (Office of the City Administrator); Sailaja Kurella, Director, and Daniel Sanchez (Office of Contract Administration); Trisha McMahon and Kenneth Bukowski (Office of the City Administrator); Dennis Herrera, City Attorney (Office of the City Attorney); Linda Gerull, Director, and Michael Makstman (Office of Technology); Alaric Degrafinried, Acting Director, and Bruce Robertson (Public Works); Eric Shaw, Director, and Benjamin McCloskey (Mayor's Office of Housing and Community Development); Ashley Groffenburger, Budget Director (Office of the Mayor); Brian Cheu and Lydia Ely (Mayor's Office of Housing and Community Development); Ivy Lee (Office of the Mayor); Gayathri Thaikkendiyil, Deputy Director (Ethics Commission); John Arntz, Director (Department of Elections); Deborah Raphael, Director (Department of Environment); Angela Calvillo, Clerk of the Board (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Franciso DaCosta; Diane FitzGibbon (San Francisco Chronicle); Kristen; Terry Gallin; Becky Hopp; Alaina Engle; Paul Warmer; Annette Wong (Chinese for Affirmative Action); Joanie Isen; Olivia Fang (Chinese for Affirmative Action); Gabriel Mendina; Speaker; Daniel Carr; Dennis Wong; Sarah Greenwald; David Impha; Trent; Chris; Calvin Quick, Commissioner (Youth Commission); John Anderson; David Shore (San Francisco Rising); Colana Rokie; Speaker; Cameron Hernandez Gill; Jeremy; spoke on various concerns relating to the hearing matter.

Chair Haney, seconded by Member Ronen, moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

Supervisor Mandelman was noted present at 8:30 p.m.

210655 [Police Code - Street Artist Certificate Fee]

Sponsors: Mayor; Haney, Safai, Ronen and Mandelman

Ordinance amending the Police Code to lower the fee for a Street Artist Certificate.

Heard in Committee. Speakers: Kate Sofis, Director, Merrick Pascal, Joshua Arce, and Diana Ponce De Leon (Office of Economic and Workforce Development); Patrick O'Riodan, Interim Director, and Tara Madison (Department of Building Inspection); Rich Hillis, Director (Planning Department); Joaquin Torres, Assessor (Office of the Assessor and Recorder); Jose Cisneros, Treasurer, and Tajel Shah (Office of the Treasurer and Tax Collector); Ben Rosenfield, City Controller (Office of the Controller); Ralph Remington, Director of Cultural Affairs, and Joanne Lee (Arts Commission); Carmen Chu, City Administrator (Office of the City Administrator); Sailaja Kurella, Director, and Daniel Sanchez (Office of Contract Administration); Trisha McMahon and Kenneth Bukowski (Office of the City Administrator); Dennis Herrera, City Attorney (Office of the City Attorney); Linda Gerull, Director, and Michael Makstman (Office of Technology); Alaric Degrafinried, Acting Director, and Bruce Robertson (Public Works); Eric Shaw, Director, and Benjamin McCloskey (Mayor's Office of Housing and Community Development); Ashley Groffenburger, Budget Director (Office of the Mayor); Brian Cheu and Lydia Ely (Mayor's Office of Housing and Community Development); Ivy Lee (Office of the Mayor); Gayathri Thaikkendiyil, Deputy Director (Ethics Commission); John Arntz, Director (Department of Elections); Deborah Raphael, Director (Department of Environment); Angela Calvillo, Clerk of the Board (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Franciso DaCosta; Diane FitzGibbon (San Francisco Chronicle); Kristen; Terry Gallin; Becky Hopp; Alaina Engle; Paul Warmer; Annette Wong (Chinese for Affirmative Action); Joanie Isen; Olivia Fang (Chinese for Affirmative Action); Gabriel Mendina; Speaker; Daniel Carr; Dennis Wong; Sarah Greenwald; David Impha; Trent; Chris; Calvin Quick, Commissioner (Youth Commission); John Anderson; David Shore (San Francisco Rising); Colana Rokie; Speaker; Cameron Hernandez Gill; Jeremy; spoke on various concerns relating to the hearing matter.

Supervisors Haney, Safai, and Ronen requested to be added as co-sponsors.

Chair Haney, seconded by Member Walton, moved that this Ordinance be RECOMMENDED to the Board of Supervisors meeting of July 13, 2021. The motion carried by the following vote:

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

210622 [Cost of Living Adjustment to the Contract for Budget and Legislative Analyst Services - Retroactive - \$1,220,283]

Motion enacting a 3.25% cost of living adjustment (COLA) to the contract for Budget and Legislative Analyst Services from July 1, 2021, through December 31, 2021, resulting in a new contract amount of \$1,220,283 an increase of \$38,411 to the base amount of \$1,181,873; and directing the Clerk of the Board to take all necessary administrative action to amend the contract accordingly. (Clerk of the Board)

Heard in Committee. Speakers: Kate Sofis, Director, Merrick Pascal, Joshua Arce, and Diana Ponce De Leon (Office of Economic and Workforce Development); Patrick O'Riordan, Interim Director, and Tara Madison (Department of Building Inspection); Rich Hillis, Director (Planning Department); Joaquin Torres, Assessor (Office of the Assessor and Recorder); Jose Cisneros, Treasurer, and Tajel Shah (Office of the Treasurer and Tax Collector); Ben Rosenfield, City Controller (Office of the Controller); Ralph Remington, Director of Cultural Affairs, and Joanne Lee (Arts Commission); Carmen Chu, City Administrator (Office of the City Administrator); Sailaja Kurella, Director, and Daniel Sanchez (Office of Contract Administration); Trisha McMahon and Kenneth Bukowski (Office of the City Administrator); Dennis Herrera, City Attorney (Office of the City Attorney); Linda Gerull, Director, and Michael Makstman (Office of Technology); Alaric Degrafinried, Acting Director, and Bruce Robertson (Public Works); Eric Shaw, Director, and Benjamin McCloskey (Mayor's Office of Housing and Community Development); Ashley Groffenburger, Budget Director (Office of the Mayor); Brian Cheu and Lydia Ely (Mayor's Office of Housing and Community Development); Ivy Lee (Office of the Mayor); Gayathri Thaikkendiyil, Deputy Director (Ethics Commission); John Arntz, Director (Department of Elections); Deborah Raphael, Director (Department of Environment); Angela Calvillo, Clerk of the Board (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Franciso DaCosta; Diane FitzGibbon (San Francisco Chronicle); Kristen; Terry Gallin; Becky Hopp; Alaina Engle; Paul Warmer; Annette Wong (Chinese for Affirmative Action); Joanie Isen; Olivia Fang (Chinese for Affirmative Action); Gabriel Mendina; Speaker; Daniel Carr; Dennis Wong; Sarah Greenwald; David Impha; Trent; Chris; Calvin Quick, Commissioner (Youth Commission); John Anderson; David Shore (San Francisco Rising); Colana Rokie; Speaker; Cameron Hernandez Gill; Jeremy; spoke on various concerns relating to the hearing matter.

Chair Haney, seconded by Member Ronen, moved that this Motion be RECOMMENDED to the Board of Supervisors meeting of July 13, 2021. The motion carried by the following vote:

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton

ADJOURNMENT

There being no further business, the Budget and Appropriations Committee and the Special Board of Supervisors adjourned at the hour of 9:45 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee and the Special Board of Supervisors on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.

Approved by the Board of Supervisors on July 20, 2021.

Angela Calvillo, Clerk of the Board