



City and County of San Francisco
Meeting Minutes
Budget and Appropriations Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Matt Haney, Ahsha Safai, Gordon Mar, Hillary Ronen, Shamann Walton
Clerk: Linda Wong (415) 554-7719

Friday, June 25, 2021

10:00 AM

Recessed Meeting

Present: 5 - Matt Haney, Ahsha Safai, Gordon Mar, Hillary Ronen, and Shamann Walton

The Budget and Appropriations Committee met in recessed session through videoconferencing, and provided public comment through teleconferencing, on Friday, June 25, 2021, with Chair Matt Haney presiding. Chair Haney called the meeting to order at 10:00 a.m.

Remote Access to Information and Participation

On March 17, 2020, the Board of Supervisors authorized their Board and Committee meetings to convene remotely (via Microsoft Teams) and will allow remote public comment via teleconference. Visit the SFGovTV website at (www.sfgovtv.org) to stream the live meetings, or to watch meetings on demand. Members of the public are encouraged to participate remotely via detailed instructions on participating via teleconference available at: <https://sfbos.org/remote-meeting-call>.

Members of the public may participate by phone or may submit their comments by email to: linda.wong@sfgov.org; all comments received will be made a part of the official record. Regularly-scheduled Budget and Appropriations Committee Meetings begin at 1:00 p.m. every Wednesday of each month. Committee agendas and their associated documents are available at <https://sfbos.org/committees>.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Chair Haney, Vice Chair Safai, Member Mar, Member Ronen, and Member Walton were noted present. A quorum was present.

AGENDA CHANGES

There were no agenda changes.

REGULAR AGENDA

Chair Haney requested File Nos. 210643 and 210644 be called together.

210643 [Budget and Appropriation Ordinance for Departments - FYs 2021-2022 and 2022-2023]**Sponsor: Mayor**

Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of June 1, 2021, for the Fiscal Years (FYs) ending June 30, 2022, and June 30, 2023.

(Fiscal Impact)

06/01/21; RECEIVED.

06/01/21; ASSIGNED to Budget and Appropriations Committee. 6/3/21 - President Walton waived the 30-day rule pursuant to Board Rule No. 3.22.

06/14/21; CONTINUED. Heard in Committee. Speakers: Kate Sofis, Director, Merrick Pascal, Joshua Arce, and Diana Ponce De Leon (Office of Economic and Workforce Development); Patrick O'Riordan, Interim Director, and Tara Madison (Department of Building Inspection); Rich Hillis, Director (Planning Department); Joaquin Torres, Assessor (Office of the Assessor and Recorder); Jose Cisneros, Treasurer, and Tajel Shah (Office of the Treasurer and Tax Collector); Ben Rosenfield, City Controller (Office of the Controller); Ralph Remington, Director of Cultural Affairs, and Joanne Lee (Arts Commission); Carmen Chu, City Administrator (Office of the City Administrator); Sailaja Kurella, Director, and Daniel Sanchez (Office of Contract Administration); Trisha McMahon and Kenneth Bukowski (Office of the City Administrator); Dennis Herrera, City Attorney (Office of the City Attorney); Linda Gerull, Director, and Michael Makstman (Office of Technology); Alaric Degrafinried, Acting Director, and Bruce Robertson (Public Works); Eric Shaw, Director, and Benjamin McCloskey (Mayor's Office of Housing and Community Development); Ashley Groffenburger, Budget Director (Office of the Mayor); Brian Cheu and Lydia Ely (Mayor's Office of Housing and Community Development); Ivy Lee (Office of the Mayor); Gayathri Thaikkendiyil, Deputy Director (Ethics Commission); John Arntz, Director (Department of Elections); Deborah Raphael, Director (Department of Environment); Angela Calvillo, Clerk of the Board (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Franciso DaCosta; Diane FitzGibbon (San Francisco Chronicle); Kristen; Terry Gallin; Becky Hopp; Alaina Engle; Paul Warner; Annette Wong (Chinese for Affirmative Action); Joanie Isen; Olivia Fang (Chinese for Affirmative Action); Gabriel Mendina; Speaker; Daniel Carr; Dennis Wong; Sarah Greenwald; David Impha; Trent; Chris; Calvin Quick, Commissioner (Youth Commission); John Anderson; David Shore (San Francisco Rising); Colana Rokie; Speaker; Cameron Hernandez Gill; Jeremy; spoke on various concerns relating to the hearing matter.

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Executive Director, and Robert Smuts (Department of Emergency Management); William Scott, Chief, and Patrick Leung (Police Department); Ashley Groffenberger, Budget Director (Office of the Mayor); Paul Henderson, Director (Department of Police Accountability); Manohar Raju, Public Defender, and Marguerite Milloy (Office of the Public Defender); Chesa Boudin, District Attorney (Office of the District Attorney); Paul Miyamoto, Sheriff, and Crispin Hollings (Sheriff's Department); provided an overview and responded to questions raised throughout the discussion. Speaker; Speaker; Bill; Melissa Ma; Wesley Saber; Becky Hom; Alice Becker; Jim Larbo; Speaker; Jen; Tamalie Drew; Jenny Willis; Jessie Stau; Katlyn; Monique; Amy Palatta; Regina; Speaker; Speaker; Ellen Katy Walter; Kristin; Vincent; Christian; spoke on various concerns relating to the hearing matter.

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Aiello (Castro Community Benefit District); Cassandra Costello (San Francisco Travel Association); Sarah Greenwald, Joni Isen, Elena Engel, Daniel Tahara, Helena Birecki, and Paul Wermer (San Francisco Climate Emergency Coalition); John Anderson; Lauren Holt; Dave Rhodes; Alise; Helly Powers; Kevin Carroll; Jenelle O'Tell, Aiden, Cierra Murrin, Xander, Lara, Roxie Corrigan, Rae Egrova, Dylon Jones, Amaree Whiley, Terrel Couch, Jonathon Meredith, Michelle, Kevin Huntley, Frank McClarty, and Casey Mann (Larkin Street Youth Services); Alisa Messer, Amber Straus, Amos Lin, Beverly Tharp, Clare Heimer, Conny Ford, Dayna Holtz, Deborah Garfinkle, Patricia Nunley, and Gilbert Chan (American Federation of Teachers, Local 2121); Andrew Gutierrez, Tykia Morgan, Amaree Whiley, Jamal, Angel Feaster, Angeline, Courtney Brown, Kathie Lowry, Shellena Eskridge, Nathalie Qin, Heather Ripley, Deon Price, Alexandra, and Noora Almajid (Larkin Street Youth Services); Jesse Stout; Wesley Saver (GLIDE); Millie Abstican; Nicole Minez; Gabriel Anouza (Cameo House); Melissa Hernandez (American Civil Liberties Union - San Francisco); Virginia Marshall (San Francisco Mega Black); John Stiefel; Carolos Vodkins; Solange (Coalition on Homelessness); Mara Colene; Wendy; Elaura Jimenez; Naima Charles; Rebecca Jackson and Charity Harris (Cameo House); Jessica Hernandez; Jennifer Friedenbach; Greg Rittenberger; Maureen Washburn and Renee Menard (Cameo House); Lily Milton; Speaker (Living in Peace); Lexi Galantino; Olivia Franco; Joanne Desmond; Dixon, Jenny Leung, Elka Lee Shapiro, Janet Chan, and Mrs. Leung (Chinese Culture Center); Ani Rivera, Antonio Diaz, Roberta Eligio Alfaro, Cristy Johnston Limon, and Krissy Keefer (Sustaining Mission Art, Culture and Communities Coalition); Marnee Regan (Larkin Street Youth Services); Sophie; Mario Gornery; Gaelan; Susan Buckman; Corey Smith; Wes Tyler (Chancellor Hotel); Anne Rose Ellington; Paul Armer, Speaker, David Fairley, Hazel O'Neil, Kathie Piccagli, Lucas de Jong, Beverly Tharp, Alyssa Pun, Amber Hasselberg, and Ryan Tachibana (San Francisco Climate Emergency Coalition); Jaime Aragon, Ani Rivera, Rafael Moreno, Lariza Dugan Cuadra, Catherine Marroquin, Roberto Hernandez, Nicole Santamaria, and Gloria Romero (San Francisco Latino Parity and Equity Coalition); Rafael Moreno; Lariza Dugan Cuadra; Catherine Marroquin; Roberto; Gerald; Mimi Klausner; Rebecca Grace, Chief Executive Officer (Complete Picture); Moira Larkin; Beverly Upton; Tatum O'Sullivan; Kaitlin MacNamara; Gloria Berry; Speaker; Elizabeth Fraiser; Rachel Jackson; Victoria; Speaker; Christine; Lauren Kotter, Kimmie Griffiths, Executive Director, Stephan Miner, Sabrina Tan, Carlos Rivera, and Josie Boyle (Community Tech Network); Anastasia Yovanopolous; Speaker; Dinky Manek Enty; Speaker; Speaker; Catherine Burke (Casa da las Madres); Amila Butler; Jenny Pearlman; Colton Cody (Lava Me); Luise Antonio (Bayanihan Equity Center); Chris (Service Employees International Union, Local 1021); Sherlyn Addams (Larkin Street Services); Joe De Elesandro (SF Travel); Speaker; Hana Lee (Cool Arts); Kaleesia Thibodeaux; Karn Addams; Speaker; Speaker; Jesse Wolletts; William Jake; Ishu Roam; Susie Karasoft; Melissa Yu; Jessica Bloom; Nebe Brown (San Francisco Bayview); Lauren Hall; Daisy Gonzales; Jennie Tse; Gracie; Tyler Kaiser; Alex; Sara Wan; Debbie Lehrman; Peter Warfield, Executive Director (Library Users Association); Mike; Maria Guillen, Martiz, Martha Hawthorne, Robin Pugh, Tanea Lunsford, Tera Li, Jay Cox, Pat Villano, Sandy Jones, Amy Diaz Infante, Debra Guisto, Eva Poon, P-Chen, Rob Young, Ron Richardson, Sally Chen, Vick Van Chung, Kate Frei, Kathe Burick, Lori Admokom, Elena Hillard, and Malaika Finkelstein, President (American Federation of Teachers, Local 2121); Speaker; Dr. Amy Lam; Francisco DaCosta; Regina Eastlove; spoke on various concerns regarding the hearing matter.

210644 [Annual Salary Ordinance - FYs 2021-2022 and 2022-2023]**Sponsor: Mayor**

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2022, and June 30, 2023, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

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(Juvenile Probation Department); Karen Fletcher, Chief Adult Probation Officer, and Steve Adami (Adult Probation Department); Michael Yuen, Chief Executive Officer (Superior Court); Mary Ellen Carroll, Executive Director, and Robert Smuts (Department of Emergency Management); William Scott, Chief, and Patrick Leung (Police Department); Ashley Groffenberger, Budget Director (Office of the Mayor); Paul Henderson, Director (Department of Police Accountability); Manohar Raju, Public Defender, and Marguerite Milloy (Office of the Public Defender); Chesa Boudin, District Attorney (Office of the District Attorney); Paul Miyamoto, Sheriff, and Crispin Hollings (Sheriff's Department); provided an overview and responded to questions raised throughout the discussion. Speaker; Speaker; Bill; Melissa Ma; Wesley Saber; Becky Hom; Alice Becker; Jim Larbo; Speaker; Jen; Tamalie Drew; Jenny Willis; Jessie Stau; Katlyn; Monique; Amy Palatta; Regina; Speaker; Speaker; Ellen Katy Walter; Kristin; Vincent; Christian; spoke on various concerns relating to the hearing matter.

Heard in Committee. Speakers: Tonya Williams, Phelicia Jones, Delia Fitzpatrick, Je Ton Carey, Marna Armstead, Dr. April Silas, Geoffrey Greer, Adama Bryant, Thomas Simpson, and Frederique Clermont (San Francisco Mega Black); Marybeth Salem, Christian Escalante, Virgie Jean Navarro, Rizalino Salud, Shara Orquiza, Pyxie Castillo, Charles Ramilo, and Terry Valen, Executive Director (Filipino Community Center); Matthias Mormino, Yen Junlin, Li Meilin, Yu Xiaocai, Lei Youngyu, Speaker, Li YanFeng, Miao Fen Guan, Hui Qiong Wu, and Mei Shu Fen (Chinatown Community Development Center); Ebony, Monica, Madam Philips, Lucrecia, Chris, Brittany, Saynesha, Anita Mistelbick, Herlenda, Ellen Herchado, Txutxo Perez, Charles Blackwell, Sylvester "Slick" Guard, Janet Williams, Ron "Zumani" Cole, and Madeline Putnam (Hospitality House); Zach Goldman, Political Director, Erica Dixon, Tracy Sacca, Valerie Blase; Erica Brooks, and Melissa Ortiz, (International Federation of Professional and Technical Engineers, Local 21); Cynthia Bijac, Aracelli Catalan, Juan Duran, Kaija Carter, Lauren Lederman, Sheketa Redden, Cynthia Bouriac, and Hunter King (Causa Justa Just Cause); Michelle Armando, Cicely Bates, Clark Weiniger, Jackie Jackson, Jacqueline, Stacy Webb, and Urga Bazarkhand (Compass Family Services); Charm Consolacion, Shari Sarinas, Mark Belocura, Carla Mae Naz, Maya Masagca, Gabriella Jaakkola, Ledda Aniciete, Joyce Espanol, Antonina Real, and Eva Naretto (Filipino Education Center - Galing Bata); Mario Demira, Auria Omario, Deana Sison, Alexis David, Mike Arcega, and Lolita Kintanar (SOMA Pilipinas); Krista (Youth Speak); Speaker, Dorothy Cook, Emelita Torio, Cora McCoy, Toni Hines, Eric Marcoux, Kathy Lipscomb, Guadalupe Siordia Ortiz, Lynn Garcia, Elmira Laguni, Elisa Ceirante, Maria Bendana, and Rocio Rodriguez (Senior and Disability Action); Gabriella Rodriguez, Rose Arrieta, Thomas Abbot, Alondra Aragon, Ariana Zaragoza, and Jennifer Ye (San Francisco Rising); Annette Wong (Chinese for Affirmative Action); Sally Chen (San Francisco Rising); Lai Wa Wu (Chinese Progressive Alliance); Reina Tello, Charlie Sciammas, Speaker, and Emily Lee, Director (San Francisco Rising); Olivia Luz Torre, April Leung, Delina, Mohammed Shahid, Maria, Rory, Elia Fernandez, Naima Fasil, Lili Marquez, and Maria Luz Torre, Director (Parent Voices); David Imhoff, Christina, Andrea Paz, Elizabeth Adibe, Olimpia Valdez, Mirna Ramos, and Brenda Garcia (San Francisco Immigrant Legal and Education Network); Madison, Chris Akita, Michelle Cosano, Kevin Hickey, Deb Self, Frederique Claremont, Speaker, and Speaker (Service Providers Working Group); Astrid, Lena Yu, and Ron Senalosa (Family Resource Center Alliance); Carolyn Scott (Mega Black); Ian James, Liliana Mason, Patty Nunez, Lourdes, Araceli Lara, Jaqueline, Janet, Lorena, Laura Morillo, Maria Vanegas, Speaker, Richie Sanders, Margarita Selva, Flavia Pita, Morelia Balan, Speaker, Sonya Birun, Miriam Rivera, Linar Hernandez, Maricella Laya, Speaker, Yoas Cacano, Jessica Queba, Yolanda Chintus, Adriana Lopez, Eliza De Martinez, Speaker, Speaker, Speaker, Speaker, Gabriella Baldarado, Carmen, Catalina, Christy, Cindy Martinez, Speaker, Evelyn Alvarado, Speaker, Cory, Dominique Wilson, Ilan, Speaker, Timothy Yoder, Wesley Sharp, and Andrea Mayfield (Coalition on Homelessness); Rebecca Rolfe, Johnny Rodriguez, Rosemary Gardener, Director, Timothy (SF LGBT Center); Speaker and Roberto Hernandez (Mission Food Hub); Dung Nguyen; Edith Lazo; Andie Sobrepenal, and Denise (Compass Family Services); Amanda Nelson (Mission Food Hub); Jamie Stark (Farming Hope); Daniel Rodriguez (Mission Food Hub); Andy Stone, Speaker, Cesar, Harry Barrel, Curtis Bradford, Paul Aguilar, and Michael Hampton (HIV Advocacy Network); Carl Kramer (San Francisco Living Wage Coalition); Rachel West (Crossroads Women's Center); Francisco Vera; Roger Scott; Sherry Winehock; Speaker; Flavia Pita; Davos Santana; Candy Smallwood; Larisa Pedroncelli; Diana Sherreta; Michael Rupe (Marty's Place); Matt Levine; Kaitlyn Bishop (HIV Advocacy Network); Brian Goldstein and Dan Macklamera (Center on Juvenile and Criminal Justice); David Mooroff; Doug Welsh (Public Defender's Office); Frida Gomez (Young Women's Freedom Center); Margaret Broadkin; Melody Centile; Maria, Miguel Crawford, and Derek Talifer (San

Francisco Mega Black); Chauvin Hunter; Adisa Bower; Raymond (San Francisco Brown Bombers); Savannah, Daryl, Marlu Sander, and Romi Notage (Downtown Streets Team); Andrea Aiello (Castro Community Benefit District); Cassandra Costello (San Francisco Travel Association); Sarah Greenwald, Joni Isen, Elena Engel, Daniel Tahara, Helena Birecki, and Paul Wermer (San Francisco Climate Emergency Coalition); John Anderson; Lauren Holt; Dave Rhodes; Alise; Helly Powers; Kevin Carroll; Jenelle O'Tell, Aiden, Cierra Murrin, Xander, Lara, Roxie Corrigan, Rae Egrova, Dylon Jones, Amaree Whiley, Terrel Couch, Jonathon Meredith, Michelle, Kevin Huntley, Frank McClarty, and Casey Mann (Larkin Street Youth Services); Alisa Messer, Amber Straus, Amos Lin, Beverly Tharp, Clare Heimer, Conny Ford, Dayna Holtz, Deborah Garfinkle, Patricia Nunley, and Gilbert Chan (American Federation of Teachers, Local 2121); Andrew Gutierrez, Tykia Morgan, Amaree Whiley, Jamal, Angel Feaster, Angelina, Courtney Brown, Kathie Lowry, Shellena Eskridge, Nathalie Qin, Heather Ripley, Deon Price, Alexandra, and Noora Almajid (Larkin Street Youth Services); Jesse Stout; Wesley Saver (GLIDE); Millie Abstican; Nicole Minez; Gabriel Anouza (Cameo House); Melissa Hernandez (American Civil Liberties Union - San Francisco); Virginia Marshall (San Francisco Mega Black); John Stiefel; Carolos Vodkins; Solange (Coalition on Homelessness); Mara Colene; Wendy; Elaura Jimenez; Naima Charles; Rebecca Jackson and Charity Harris (Cameo House); Jessica Hernandez; Jennifer Friedenbach; Greg Rittenberger; Maureen Washburn and Renee Menard (Cameo House); Lily Milton; Speaker (Living in Peace); Lexi Galantino; Olivia Franco; Joanne Desmond; Dixon, Jenny Leung, Elka Lee Shapiro, Janet Chan, and Mrs. Leung (Chinese Culture Center); Ani Rivera, Antonio Diaz, Roberta Eligio Alfaro, Cristy Johnston Limon, and Krissy Keefer (Sustaining Mission Art, Culture and Communities Coalition); Marnee Regan (Larkin Street Youth Services); Sophie; Mario Gornery; Gaelan; Susan Buckman; Corey Smith; Wes Tyler (Chancellor Hotel); Anne Rose Ellington; Paul Armer, Speaker, David Fairley, Hazel O'Neil, Kathie Piccagli, Lucas de Jong, Beverly Tharp, Alyssa Pun, Amber Hasselberg, and Ryan Tachibana (San Francisco Climate Emergency Coalition); Jaime Aragon, Ani Rivera, Rafael Moreno, Lariza Dugan Cuadra, Catherine Marroquin, Roberto Hernandez, Nicole Santamaria, and Gloria Romero (San Francisco Latino Parity and Equity Coalition); Rafael Moreno; Lariza Dugan Cuadra; Catherine Marroquin; Roberto; Gerald; Mimi Klausner; Rebecca Grace, Chief Executive Officer (Complete Picture); Moira Larkin; Beverly Upton; Tatum O'Sullivan; Kaitlin MacNamara; Gloria Berry; Speaker; Elizabeth Fraiser; Rachel Jackson; Victoria; Speaker; Christine; Lauren Kotter, Kimmie Griffiths, Executive Director, Stephan Miner, Sabrina Tan, Carlos Rivera, and Josie Boyle (Community Tech Network); Anastasia Yovanopolous; Speaker; Dinky Manek Enty; Speaker; Speaker; Catherine Burke (Casa da las Madres); Amila Butler; Jenny Pearlman; Colton Cody (Lava Me); Luise Antonio (Bayanihan Equity Center); Chris (Service Employees International Union, Local 1021); Sherlyn Addams (Larkin Street Services); Joe De Elesandro (SF Travel); Speaker; Hana Lee (Cool Arts); Kaleesia Thibodeaux; Karn Addams; Speaker; Speaker; Jesse Wolletts; William Jake; Ishu Roam; Susie Karasoft; Melissa Yu; Jessica Bloom; Nebe Brown (San Francisco Bayview); Lauren Hall; Daisy Gonzales; Jennie Tse; Gracie; Tyler Kaiser; Alex; Sara Wan; Debbie Lehrman; Peter Warfield, Executive Director (Library Users Association); Mike; Maria Guillen, Martiz, Martha Hawthorne, Robin Pugh, Tanea Lunsford, Tera Li, Jay Cox, Pat Villano, Sandy Jones, Amy Diaz Infante, Debra Guisto, Eva Poon, P-Chen, Rob Young, Ron Richardson, Sally Chen, Vick Van Chung, Kate Frei, Kathe Burick, Lori Admokom, Elena Hillard, and Malaika Finkelstein, President (American Federation of Teachers, Local 2121); Speaker; Dr. Amy Lam; Francisco DaCosta; Regina Eastlove; spoke on various concerns regarding the hearing matter.

MEETING RECESSED

Chair Haney, seconded by Vice Chair Safai, moved to recess this meeting to June 28, 2021. The motion carried by the following vote:

Ayes: 5 - Haney, Safai, Mar, Ronen, Walton