



City and County of San Francisco
Meeting Minutes - Final
Budget and Appropriations Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Hillary Ronen, Ahsha Safai, Gordon Mar, Connie Chan, Shamann Walton

Clerk: Brent Jalipa (415) 554-7712

Wednesday, April 13, 2022

1:00 PM

Regular Meeting

IN-PERSON MEETING
City Hall, Legislative Chamber, Room 250

(remote access provided)
(remote public comment provided via teleconference)

Present: 5 - Hillary Ronen, Ahsha Safai, Gordon Mar, Connie Chan, and Shamann Walton

The Budget and Appropriations Committee met in a regular session, in-person with remote access and public comment via telephone, on Wednesday, April 13, 2022, with Chair Hillary Ronen presiding. Chair Ronen called the meeting to order at 1:00 p.m.

Remote Access to Information and Participation

On March 17, 2020, the Board of Supervisors authorized their Board and Committee meetings to convene remotely (via Microsoft Teams) and will allow remote public comment via teleconference. Visit the SFGovTV website at (www.sfgovtv.org) to stream the live meetings, or to watch meetings on demand. Members of the public are encouraged to participate remotely via detailed instructions on participating via teleconference available at: <https://sfbos.org/remote-meeting-call>.

Members of the public may participate by phone or may submit their comments by email to: brent.jalipa@sfgov.org; all comments received will be made a part of the official record. Regularly-scheduled Budget and Appropriations Committee Meetings begin at 1:00 p.m. every Wednesday of each month. Committee agendas and their associated documents are available at <https://sfbos.org/committees>.

Please visit the Board's website (www.sfbos.org) regularly to be updated on the current situation as it affects the legislative process. For more information contact the Budget and Appropriations Committee Clerk at (415) 554-7712 or brent.jalipa@sfgov.org.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Chair Ronen, and Members Mar, Chan, and Walton were noted present. Vice Chair Safai was noted not present. A quorum of the Committee was present.

Vice Chair Safai was noted present at 1:02 p.m.

COMMUNICATIONS

*Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public, when general public comment is called, to contribute live comments for up to two minutes in-person or by dialing the provided telephone number. In-person public comment will be taken before remote public comment is called. Those who are providing public comment remotely must dial * 3 to be added to the remote queue to speak. Written comments may be submitted through email (brent.jalipa@sfgov.org) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.*

AGENDA CHANGES

There were no agenda changes.

REGULAR AGENDA

220311 [Hearing - Five Year Financial Plan Update]

Sponsor: Ronen

Hearing to receive updates on the City's Five Year Financial Plan; and requesting the Mayor's Budget Office and Office of the Controller to report.

03/22/22; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

03/25/22; REFERRED TO DEPARTMENT. Referred to the Mayor's Office of Public Policy and Finance and the Office of the Controller for informational purposes.

Heard in Committee. Speakers: Ashley Groffenberger, Director (Mayor's Office of Public Policy and Finance); Carol Lu and Michelle Allersma, Director of Budget and Analysis (Office of the Controller); provided an overview and responded to questions raised throughout the discussion. David Pilpel; spoke on various concerns regarding the hearing matter.

Chair Ronen, seconded by Member Mar, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:

Ayes: 5 - Ronen, Safai, Mar, Chan, Walton

220366 [Hearing - Analysis of City-Wide Street Teams Creations and Service Calls the Police Department Receive Per Year]**Sponsor: Ronen**

Hearing on the City-Wide Street teams and effectiveness on street conditions, homelessness, and people with mental illness or addiction that are having crises in the streets; reporting if the goal is to remove work from the Police Department and transfer those responsibilities to health and peer advocates to allow the Police Department to focus on deterring, investigating, and stopping crime has been accomplished, including the analysis of the number of calls the Police Department receives per year, prior to and after the increase and creation of numerous City-Wide Street teams; and requesting the Budget & Legislative Analyst's Office, Police Department, Fire Department, Department of Emergency Management, and Department of Public Health to report.

04/05/22; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

04/08/22; REFERRED TO DEPARTMENT. Referred to the Budget & Legislative Analyst's Office, Police Department, Fire Department, Department of Emergency Management, and Department of Public Health for informational purposes.

Heard in Committee. Speakers: None.

Chair Ronen, seconded by Member Chan, moved that this Hearing be CONTINUED to the Budget and Appropriations Committee meeting of April 20, 2022. The motion carried by the following vote:

Ayes: 5 - Ronen, Safai, Mar, Chan, Walton

ADJOURNMENT

There being no further business, the Budget and Appropriations Committee adjourned at the hour of 1:53 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.