



City and County of San Francisco
Meeting Minutes - Final
Budget and Appropriations Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Connie Chan, Rafael Mandelman, Ahsha Safai, Hillary Ronen, Shamann Walton

Clerk: Brent Jalipa
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Wednesday, May 24, 2023

1:30 PM

City Hall, Legislative Chamber, Room 250

Regular Meeting

Present: 5 - Connie Chan, Rafael Mandelman, Ahsha Safai, Hillary Ronen, and Shamann Walton

The Budget and Appropriations Committee met in a regular session, in-person with remote access and public comment via telephone, on Wednesday, May 24, 2023, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 1:32 p.m.

Remote Access to Information and Participation

The Board of Supervisors (www.sfbos.org) and its committees convene hybrid meetings that allow in-person attendance, in-person public comment (prioritized before remote public comment), remote access (watch: www.sfgovtv.org), and remote public comment via teleconference (<https://sfbos.org/remote-meeting-call>).

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Chair Chan, and Members Ronen and Walton were noted present. Vice Chair Mandelman and Member Safai were noted not present. A quorum of the Committee was present.

COMMUNICATIONS

Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public, that when general public comment is called, to contribute live comments in-person or by dialing the telephone number published on the agenda and scrolling across the screen. Clerk Jalipa further announced that in-person public comment will be taken before remote public comment is called.

*(Those who are providing public comment remotely must dial *3 to be added to the remote queue to speak. Written comments may be submitted through email (brent.jalipa@sfgov.org) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.)*

AGENDA CHANGES

There were no agenda changes.

REGULAR AGENDA

Member Safai was noted present at 1:37 p.m.

Vice Chair Mandelman was noted present at 1:50 p.m.

230181 [Hearing - Nine Month Budget Status Report - FY2022-2023]

Sponsor: Chan

Hearing to receive updates on the Nine Month Budget Status Report for Fiscal Year (FY) 2022-2023; and requesting the Controller's Office to report.

02/14/23; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

02/17/23; REFERRED TO DEPARTMENT. Referred to the Office of the Controller for informational purposes.

Heard in Committee. Speakers: Carol Luu (Office of the Controller); Anna Duning, Budget Director (Mayor's Office of Public Policy and Finance); provided an overview and responded to questions raised throughout the discussion. Francisco Da Costa; David Pilpel; spoke on various concerns relating to the hearing matter.

Chair Chan, seconded by Vice Chair Mandelman, moved that this Hearing be CONTINUED TO CALL OF THE CHAIR. The motion carried by the following vote:

Ayes: 5 - Chan, Mandelman, Safai, Ronen, Walton

Vice Chair Mandelman was noted not present at 3:28 p.m., and for the remainder of the meeting.

230466 [Hearing - Data on City Investments in the Lakeview, Oceanview, Merced Heights, and Ingleside Communities from 2013-2023]

Sponsor: Safai

Hearing to review and discuss City investment of services for the Lakeview, Oceanview, Merced Heights, and Ingleside communities from 2013 through 2023; and requesting the Department of Children, Youth and Their Families, Department of Early Childhood, Human Services Agency, Office of Economic and Workforce Development, Mayor's Office of Housing and Community Development, Department of Aging and Adult Services, Department of Public Health, and Human Rights Commission to report.

04/18/23; RECEIVED AND ASSIGNED to Government Audit and Oversight Committee.

05/01/23; REFERRED TO DEPARTMENT. Referral sent to the Department of Children, Youth and Their Families, Department of Early Childhood, Human Services Agency, Office of Economic and Workforce Development, Mayor's Office of Housing and Community Development, Department of Aging and Adult Services, Department of Public Health, and Human Rights Commission for informational purposes and requesting each department to report.

05/17/23; TRANSFERRED to Budget and Appropriations Committee. President Peskin transferred this matter from the Government Audit and Oversight Committee to the Budget and Appropriations Committee.

Heard in Committee. Speakers: Susie Smith (Human Services Agency); Ingrid Mezquita, Director (Department of Early Childhood); Maria Su, Executive Director (Department of Children Youth and Their Families); Kate Sofis, Executive Director, and Joshua Arce (Office of Economic and Workforce Development); Hali Hammer and Farahnaz Farahmand (Department of Public Health); Brian Cheu (Mayor's Office of Housing and Community Development); Michael Lambert, City Librarian (Public Library); provided an overview and responded to questions raised throughout the discussion. Renard Monroe, Executive Director (Youth First); Delia Fitzpatrick (Our Kids First); EJ Jones; Monique Guidry; Mary Evelyn Thomas; Gwendolyn Brown, Director (OMI Job Center); Naeema Charles (Children's Council of San Francisco); spoke on various concerns relating to the hearing matter.

Member Safai, seconded by Member Walton, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:

Ayes: 4 - Chan, Safai, Ronen, Walton

Absent: 1 - Mandelman

ADJOURNMENT

There being no further business, the Budget and Appropriations Committee adjourned at the hour of 3:40 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.