



City and County of San Francisco
Meeting Minutes - Final
Budget and Appropriations Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Connie Chan, Rafael Mandelman, Ahsha Safai, Hillary Ronen, Shamann Walton

Clerk: Brent Jalipa
(415) 554-7712 ~ brent.jalipa@sfgov.org

Wednesday, June 21, 2023

10:00 AM

City Hall, Legislative Chamber, Room 250

Rescheduled Meeting

Present: 5 - Connie Chan, Rafael Mandelman, Ahsha Safai, Hillary Ronen, and Shamann Walton

The Budget and Appropriations Committee met in a rescheduled session, in-person with remote access and public comment via telephone, on June 21, 2023, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 10:05 am.

Remote Access to Information and Participation

The Board of Supervisors (www.sfbos.org) and its committees convene hybrid meetings that allow in-person attendance, in-person public comment (prioritized before remote public comment), remote access (watch: www.sfgovtv.org), and remote public comment via teleconference (<https://sfbos.org/remote-meeting-call>). Members of the public may also submit their comments by email to the Clerk listed above; all comments received will be made a part of the official record.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Chair Chan, Vice Chair Mandelman, and Members Ronen, Safai, and Walton were noted present. A quorum was present.

COMMUNICATIONS

Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public, that when general public comment is called, to contribute live comments in-person or by dialing the telephone number published on the agenda and scrolling across the screen. Clerk Jalipa further announced that in-person public comment will be taken before remote public comment is called.

*(Those who are providing public comment remotely must dial *3 to be added to the remote queue to speak. Written comments may be submitted through email (brent.jalipa@sfgov.org) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.)*

AGENDA CHANGES

There were no agenda changes.

REGULAR AGENDA

Chair Chan requested File Nos. 230644 and 230645 be called together.

230644 [Budget and Appropriation Ordinance for Departments - FYs 2023-2024 and 2024-2025]**Sponsor: Mayor**

Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of June 1, 2023, for the Fiscal Years (FYs) ending June 30, 2024, and June 30, 2025.

(Fiscal Impact)

06/01/23; RECEIVED.

06/06/23; ASSIGNED to Budget and Appropriations Committee. 6/5/23 - President Peskin waived the 30-day rule pursuant to Board Rule No. 3.22.

06/14/23; CONTINUED. Heard in Committee. Speakers: Jose Cisneros, Treasurer and Tax Collector (Office of Treasurer and Tax Collector); Linda Gerull, Executive Director (Department of Technology); Joaquin Torres, Assessor-Recorder (Office of the Assessor-Recorder); Abbie Yant, Executive Director, and Iftikhar Hussein (Health Service System); Carmen Chu, City Administrator, and Katie Petrucione (Office of the City Administrator); Carol Isen, Director (Department of Human Resources); Gayathri Thaikkendiyil, Acting Executive Director (Ethics Commission); John Arntz, Director (Department of Elections); Supervisor Joel Engardio (Board of Supervisors); Alison Romano, Chief Executive Officer (Retirement Board); Benjamin McCloskey and Eric Shaw, Director, Brian Cheu (Mayor's Office of Housing and Community Development); Supervisor Dean Preston (Board of Supervisors); Ben Rosenfield, City Controller, and Michelle Allersma (Office of the Controller); Rich Hillis, Director (Planning Department); Carla Short, Interim Director, Bruce Robertson (Public Works); Patrick O' Riordan, Director, and Alex Lewis-Koskinen (Department of Building Inspection); Angela Calvillo, Clerk of the Board of Supervisors (Office of the Clerk of the Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Yen Yu Ling; Araceli Lara; Luis Prado (Latino Task Force); Marcia Gomez; Aragon; Amy Dai; Yong Yu Fan; Li Qing Ho; Feng Xin Lu; Ya Jie Lu; Yang So Pan; Hui Qiu Wu; Ana Ying; Feng Jing Wu; Speaker; Yong Yu Lei; Chun Ping Wung; Wu Lin Maw; Yong Yu Szeto; Rachel Ho; Penny Hwan; Jackie; Lisa; Claire Lau (Chinatown Progressive Society); Eric Wu (Chinatown CDC); PJ Eugenio, Ramon Bonafacio, and Angelica Cabande, Director (SOMCAN); Jericho Sinamang; Becky (Causa Justa Just Cause); Sarah "Fred" Schirmer Zimmer (Housing Rights Committee); spoke on various concerns relating to the hearing matter.

06/15/23; CONTINUED. Heard in Committee. Speakers: Jay Xu, Director (Asian Art Museum); Trent Rhorer, Executive Director (Human Services Agency); Kelly Dearman, Executive Director (Department of Disability and Aging Services); Sheryl Davis, Executive Director (Human Rights Commission); Jason Seifer and Megan Bourne (Fine Arts Museum); Mathew Lau and Leah Van der Mei (Academy of Sciences); Ralph Remington, Director of Cultural Affairs, and Rally Catapang (Arts Commission); Donna D'Cruz (War Memorial); Maria Su, Director (Department of Children Youth and Their Families); Karen Roye, Director (Children's Support Services); Kimberly Ellis, Director (Department on the Status of Women); Antonio Guerra (Recreation and Park Department); Sarah Dennis-Phillips, Executive Director, Merrick Pascual, Diana Ponce De Leon, Joshua Arce, Katherine Daniel (Office Economic and Workforce Development); Supervisor Myrna Melgar (Board of Supervisors); Grant Colfax, Director, Jenny Louie, Greg Wagner, and Hillary Kunins (Department of Public Health); Shireen McSpadden, Director, Gigi Whitley, and Emily Cohen (Department of Homelessness and Supportive Housing); Ingrid Mezquita, Executive Director (Department of Early Child Care); provided an overview and responded to questions raised throughout the discussion. Sean Brooks (SF Food Banks); Jean Ilacado; Alex Necita; Alejandra Palos; Saida Montes; Martina Ayala, Executive Director, Speaker (Mission Cultural Center for Latino Arts); Ephraim; Debbi Lerman (San Francisco Human Services Network); spoke on various concerns relating to the hearing matter.

06/16/23; CONTINUED. Heard in Committee. Speakers: Chief Jeanine Nicholson, Mark Corso, Simon Pang (Fire Department); David Chiu, City Attorney (Office of the City Attorney); Anna Duning, Budget Director (Mayor's Office of Public Policy and Finance); Brandon E. Riley, Court Executive Officer (San Francisco Superior Court); Tyrone Jue (Department of the Environment); Diane Rodriguez (San Francisco Law Library); David Lambert, City Librarian (San Francisco Public Library); Sandra Eng, Executive Director (Civil Service Commission); Christina Varner, Executive Director (San Francisco Residential Rent Arbitration and Stabilization Board); Mary Ellen Carroll, Director (Department of Emergency Management);

Katherine W. Miller, Chief Probation Officer (Juvenile Probation Department); Chief Probation Officer Cristel M. Tullock and Taras Madison (Adult Probation Department); Undersheriff Katherine Johnson and Sheriff Paul Miyamoto (Sheriff's Department); Ben Rosenfield, Controller (Office of the Controller); Director Paul Henderson and Nicole Armstrong (Department of Police Accountability); Dan Leung (Sheriff's Department of Accountability, Office of the Inspector General); Public Defender Mano Raju and Lyslynn Lacoste (Office of the Public Defender); District Attorney Brooke Jenkins and Edward McCaffrey (Office of the District Attorney); Chief William Scott, Patrick Leung, David Lazar (Police Department); Supervisor Aaron Peskin (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Ivan Prado (Latino Task Force); David Mauroff (San Francisco Pretrial); Jamie Lane; Sarah Greenwald; Richard Green (Lower Nob Hill Neighbors Alliance); Ken Lomba (Deputy Sheriff's Association); Michael Alexo; Speaker; Speaker; Speaker; Speaker; Speaker; Denise Dori; Speaker; Speaker; Speaker; May; Speaker; Speaker; Speaker; Francisco Da Costa; Speaker; Speaker; Speaker; Speaker; Speaker; Dan Murphy; Emily Lee (San Francisco Rising); Speaker; shared various concerns regarding the department hearings and the ordinance matters.

Heard in Committee. Speakers: Carol Isen, Director (Department of Human Resources); Dan Goncher (Office of the Budget and Legislative Analyst); Linda Gerull, Executive Officer (Department of Technology); Joaquín Torres, Assessor-Recorder (Office of the Assessor-Recorder); Rich Hillis, Director (Planning Department); John Arntz, Director (Department of Elections); Alison Romano, Executive Officer (Retirement Board); Michelle Allersma and Ben Rosenfield, Controller (Office of the Controller); Katie Petruccione (Office of the City Administrator); Carla Short, Interim Director, and Bruce Robertson (Public Works); Benjamin McCloskey (Mayor's Office of Housing and Community Development); Edward De Asis (Office of the Clerk of the Board); provided an overview and responded to questions raised throughout the discussion.

230645 [Annual Salary Ordinance - FYs 2023-2024 and 2024-2025]**Sponsor: Mayor**

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2024, and June 30, 2025, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

(Fiscal Impact)

06/01/23; RECEIVED.

06/06/23; ASSIGNED to Budget and Appropriations Committee. 6/5/23 - President Peskin waived the 30-day rule pursuant to Board Rule No. 3.22.

06/14/23; CONTINUED. Heard in Committee. Speakers: Jose Cisneros, Treasurer and Tax Collector (Office of Treasurer and Tax Collector); Linda Gerull, Executive Director (Department of Technology); Joaquin Torres, Assessor-Recorder (Office of the Assessor-Recorder); Abbie Yant, Executive Director, and Iftikhar Hussein (Health Service System); Carmen Chu, City Administrator, and Katie Petrucione (Office of the City Administrator); Carol Isen, Director (Department of Human Resources); Gayathri Thaikkendiyil, Acting Executive Director (Ethics Commission); John Arntz, Director (Department of Elections); Supervisor Joel Engardio (Board of Supervisors); Alison Romano, Chief Executive Officer (Retirement Board); Benjamin McCloskey and Eric Shaw, Director, Brian Cheu (Mayor's Office of Housing and Community Development); Supervisor Dean Preston (Board of Supervisors); Ben Rosenfield, City Controller, and Michelle Allersma (Office of the Controller); Rich Hillis, Director (Planning Department); Carla Short, Interim Director, Bruce Robertson (Public Works); Patrick O' Riordan, Director, and Alex Lewis-Koskinen (Department of Building Inspection); Angela Calvillo, Clerk of the Board of Supervisors (Office of the Clerk of the Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Yen Yu Ling; Aracelli Lara; Luis Prado (Latino Task Force); Marcia Gomez; Aragon; Amy Dai; Yong Yu Fan; Li Qing Ho; Feng Xin Lu; Ya Jie Lu; Yang So Pan; Hui Qiu Wu; Ana Ying; Feng Jing Wu; Speaker; Yong Yu Lei; Chun Ping Wung; Wu Lin Maw; Yong Yu Szeto; Rachel Ho; Penny Hwan; Jackie; Lisa; Claire Lau (Chinatown Progressive Society); Eric Wu (Chinatown CDC); PJ Eugenio, Ramon Bonafacio, and Angelica Cabande, Director (SOMCAN); Jericho Sinamang; Becky (Causa Justa Just Cause); Sarah "Fred" Schirmer Zimmer (Housing Rights Committee); spoke on various concerns relating to the hearing matter.

06/15/23; CONTINUED. Heard in Committee. Speakers: Jay Xu, Director (Asian Art Museum); Trent Rhorer, Executive Director (Human Services Agency); Kelly Dearman, Executive Director (Department of Disability and Aging Services); Sheryl Davis, Executive Director (Human Rights Commission); Jason Seifer and Megan Bourne (Fine Arts Museum); Mathew Lau and Leah Van der Mei (Academy of Sciences); Ralph Remington, Director of Cultural Affairs, and Rally Catapang (Arts Commission); Donna D'Cruz (War Memorial); Maria Su, Director (Department of Children Youth and Their Families); Karen Roye, Director (Children's Support Services); Kimberly Ellis, Director (Department on the Status of Women); Antonio Guerra (Recreation and Park Department); Sarah Dennis-Phillips, Executive Director, Merrick Pascual, Diana Ponce De Leon, Joshua Arce, Katherine Daniel (Office Economic and Workforce Development); Supervisor Myrna Melgar (Board of Supervisors); Grant Colfax, Director, Jenny Louie, Greg Wagner, and Hillary Kunins (Department of Public Health); Shireen McSpadden, Director, Gigi Whitley, and Emily Cohen (Department of Homelessness and Supportive Housing); Ingrid Mezquita, Executive Director (Department of Early Child Care); provided an overview and responded to questions raised throughout the discussion. Sean Brooks (SF Food Banks); Jean Ilacado; Alex Necita; Alejandra Palos; Saida Montes; Martina Ayala, Executive Director, Speaker (Mission Cultural Center for Latino Arts); Ephraim; Debbi Lerman (San Francisco Human Services Network); spoke on various concerns relating to the hearing matter.

06/16/23; CONTINUED. Heard in Committee. Speakers: Chief Jeanine Nicholson, Mark Corso, Simon Pang (Fire Department); David Chiu, City Attorney (Office of the City Attorney); Anna Duning, Budget Director (Mayor's Office of Public Policy and Finance); Brandon E. Riley, Court Executive Officer (San Francisco Superior Court); Tyrone Jue (Department of the Environment); Diane Rodriguez (San Francisco

Law Library); David Lambert, City Librarian (San Francisco Public Library); Sandra Eng, Executive Director (Civil Service Commission); Christina Varner, Executive Director (San Francisco Residential Rent Arbitration and Stabilization Board); Mary Ellen Carroll, Director (Department of Emergency Management); Katherine W. Miller, Chief Probation Officer (Juvenile Probation Department); Chief Probation Officer Cristel M. Tullock and Taras Madison (Adult Probation Department); Undersheriff Katherine Johnson and Sheriff Paul Miyamoto (Sheriff's Department); Ben Rosenfield, Controller (Office of the Controller); Director Paul Henderson and Nicole Armstrong (Department of Police Accountability); Dan Leung (Sheriff's Department of Accountability, Office of the Inspector General); Public Defender Mano Raju and Lyslynn Lacoste (Office of the Public Defender); District Attorney Brooke Jenkins and Edward McCaffrey (Office of the District Attorney); Chief William Scott, Patrick Leung, David Lazar (Police Department); Supervisor Aaron Peskin (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Ivan Prado (Latino Task Force); David Mauroff (San Francisco Pretrial); Jamie Lane; Sarah Greenwald; Richard Green (Lower Nob Hill Neighbors Alliance); Ken Lomba (Deputy Sheriff's Association); Michael Alexo; Speaker; Speaker; Speaker; Speaker; Speaker; Denise Dori; Speaker; Speaker; Speaker; May; Speaker; Speaker; Speaker; Francisco Da Costa; Speaker; Speaker; Speaker; Speaker; Speaker; Dan Murphy; Emily Lee (San Francisco Rising); Speaker; shared various concerns regarding the department hearings and the ordinance matters.

Heard in Committee. Speakers: Carol Isen, Director (Department of Human Resources); Dan Goncher (Office of the Budget and Legislative Analyst); Linda Gerull, Executive Officer (Department of Technology); Joaquín Torres, Assessor-Recorder (Office of the Assessor-Recorder); Rich Hillis, Director (Planning Department); John Arntz, Director (Department of Elections); Alison Romano, Executive Officer (Retirement Board); Michelle Allersma and Ben Rosenfield, Controller (Office of the Controller); Katie Petruccione (Office of the City Administrator); Carla Short, Interim Director, and Bruce Robertson (Public Works); Benjamin McCloskey (Mayor's Office of Housing and Community Development); Edward De Asis (Office of the Clerk of the Board); provided an overview and responded to questions raised throughout the discussion.

230647 [Administrative and Environment Codes - Reducing Reporting Burdens]**Sponsor: Mayor**

Ordinance amending the Administrative and Environment Codes to reduce administrative costs by requiring the Risk Manager to review and update insurance requirements only as necessary to protect the interests of the City, instead of annually; and eliminating the requirement that the Office of Contracts Administration regularly report on the implementation of City laws relating to select employment practices and the use of tropical hardwood by City contractors.

06/01/23; RECEIVED.

06/06/23; ASSIGNED to Budget and Appropriations Committee. 6/5/23 - President Peskin waived the 30-day rule pursuant to Board Rule No. 3.22.

06/06/23; REFERRED TO DEPARTMENT. Referred to the Office of Contract Administration and the Risk Management Division for informational purposes.

06/14/23; CONTINUED. Heard in Committee. Speakers: Katie Petrucione and Carmen Chu, City Administrator (Office of the City Administrator); provided an overview and responded to questions raised throughout the discussion.

Heard in Committee. Speakers: Katie Petrucione (Office of the City Administrator); provided an overview and responded to questions raised throughout the discussion.

Chair Ronen, seconded by Member Ronen, moved that this Ordinance be AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE, on Page 1 Line 8-9, by adding 'and by requiring the City Administrator to send a list of available reports to the Board of Supervisors annually' after 'City Contractors', and Lines 21-24, by adding 'SEC. 1.55. ANNUAL LIST OF CONTRACT-RELATED REPORTS. By July 31 of each year, the City Administrator shall submit to the Board of Supervisors a list of the reports prepared by the Purchaser, Contract Monitoring Division, and Risk Management Division that must be submitted to the Board of Supervisors, or made available to the Board of Supervisors upon request.'; and by making other clarifying and conforming amendments. The motion carried by the following vote:

Ordinance amending the Administrative and Environment Codes to reduce administrative costs by requiring the Risk Manager to review and update insurance requirements only as necessary to protect the interests of the City, instead of annually; and eliminating the requirement that the Office of Contracts Administration regularly report on the implementation of City laws relating to select employment practices and the use of tropical hardwood by City contractors; and by requiring the City Administrator to send a list of available reports to the Board of Supervisors annually.

Chair Chan, seconded by Member Walton, moved that this Ordinance be RECOMMENDED AS AMENDED to the Board of Supervisors meeting of July 11, 2023. The motion carried by the following vote:

Ayes: 5 - Chan, Mandelman, Safai, Ronen, Walton

230672 [Proposition J Contract Certification Contracted-Out Department Services Previously Approved]**Sponsor: Mayor**

Resolution concurring with the Controller's certification that department services previously approved can be performed by a private contractor for a lower cost than similar work performed by City and County employees, for the following services: Budget and Legislative Analyst Services (Board of Supervisors); Fleet Security Services, Real Estate Division Custodial Services, Real Estate Division Security Services, and Convention Facilities Management (General Services Agency - Administrative Services); Security Services (Department of Public Works); Security Services (Homelessness and Supportive Housing); Security Services (Human Services Agency); Food Services at County Jails (Sheriff's Department); Assembly of Vote by Mail Services (Department of Elections); Security Services (Mayor's Office of Housing and Community Development); and Security Services (Department of Public Health).

06/01/23; RECEIVED.

06/06/23; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

06/14/23; CONTINUED. Heard in Committee. Speakers: Ben Rosenfield, City Controller, and Michelle Allersma (Office of the Controller); Dan Goncher (Office of the Budget and Legislative Analyst); Anne Pearson (Office of the City Attorney); provided an overview and responded to questions raised throughout the discussion. David Pilpel; spoke on various concerns relating to the hearing matter.

Heard in Committee. Speakers: Michelle Allersma and Ben Rosenfield, City Controller (Office of the Controller); provided an overview and responded to questions raised throughout the discussion. Ephraim; spoke in support of the Hearing matter.

Chair Chan, seconded by Vice Chair Mandelman, moved that this Resolution be RECOMMENDED to the Board of Supervisors meeting of July 11, 2023. The motion carried by the following vote:

Ayes: 5 - Chan, Mandelman, Safai, Ronen, Walton

230709 [Project List Approval - Senate Bill 1 Local Streets and Road Program Road Maintenance and Rehabilitation Account Funds]**Sponsor: Mayor**

Resolution approving the list of projects to be funded by Fiscal Year 2023-2024 Road Maintenance and Rehabilitation Account funds as established by California Senate Bill 1, the Road Repair and Accountability Act of 2017.

06/06/23; RECEIVED AND ASSIGNED to Budget and Finance Committee.

06/16/23; TRANSFERRED to Budget and Appropriations Committee.

Heard in Committee. Speakers: Carla Short, Interim Director, and Bruce Robertson (Public Works); provided an overview and responded to questions raised throughout the discussion. Ephraim; spoke on various concerns relating to the hearing matter.

Chair Chan, seconded by Vice Chair Mandelman, moved that this Resolution be RECOMMENDED to the Board of Supervisors meeting of July 11, 2023. The motion carried by the following vote:

Ayes: 5 - Chan, Mandelman, Safai, Ronen, Walton

Chair Chan requested that File Nos. 230711 and 230662 be called together.

230711 [Accept and Expend Grant - Retroactive - Centers for Disease Control and Prevention - National Human Immunodeficiency Virus Behavioral Surveillance (NHBS) - San Francisco - \$2,223,299]

Sponsors: Mayor; Dorsey and Mandelman

Resolution retroactively authorizing the Department of Public Health to accept and expend a grant increase in the amount of up to \$1,254,056 from the Centers for Disease Control and Prevention for a total amount of \$2,223,299 for participation in a program, entitled "National Human Immunodeficiency Virus Behavioral Surveillance (NHBS) - San Francisco," for the period of January 1, 2023, through December 31, 2023. (Public Health Department)

06/06/23; RECEIVED AND ASSIGNED to Budget and Finance Committee.

06/16/23; TRANSFERRED to Budget and Appropriations Committee.

Heard in Committee. Speaker: Moranda Tate (National HIV Behavioral Surveillance); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Member Walton, moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 5 - Chan, Mandelman, Safai, Ronen, Walton

230662 [Health Code - Patient Rates for Fiscal Years 2023-2024 and 2024-2025]

Sponsor: Mayor

Ordinance amending the Health Code to set patient rates and rates for other services provided by the Department of Public Health, for Fiscal Years 2023-2024 and 2024-2025.

06/01/23; RECEIVED.

06/06/23; ASSIGNED to Budget and Appropriations Committee. 6/5/23 - President Peskin waived the 30-day rule pursuant to Board Rule No. 3.22.

06/15/23; AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE. Heard in Committee. Speakers: Jenny Louie (Department of Public Health); provided an overview and responded to questions raised throughout the discussion. Ephraim; Speaker; Francisco Da Costa; spoke on various concerns relating to the hearing matter.

06/15/23; CONTINUED AS AMENDED. Chair Chan, seconded by Vice Chair Mandelman, moved that this Ordinance be CONTINUED AS AMENDED to the Budget and Appropriations Committee meeting of June 21, 2023. The motion carried by the following vote:

Ayes: 4 - Chan, Mandelman, Ronen, Walton

Absent: 1 - Safai

Member Safai, seconded by Member Ronen, moved that the previous vote be RESCINDED. The motion carried by the following vote:

Ayes: 4 - Chan, Mandelman, Ronen, Safai

Absent: 1 - Walton

Heard in Committee. Speakers: None.

Chair Chan, seconded by Member Walton, moved that this Ordinance be RECOMMENDED to the Board of Supervisors meeting of July 11, 2023. The motion carried by the following vote:

Ayes: 5 - Chan, Mandelman, Safai, Ronen, Walton

230312 [Public Works, Administrative Codes - Curbside Shared Spaces Permit and License Fees]**Sponsor: Safai**

Ordinance amending the Public Works and Administrative Code to eliminate permit fees for Curbside Shared Spaces and increase the gross receipts threshold from \$2,000,000 to \$2,500,000 for reductions to annual Curbside Shared Spaces license fees; affirming the Planning Department's determination under the California Environmental Quality Act; and making findings of consistency with the General Plan, and the eight priority policies of Planning Code, Section 101.1.
(Fiscal Impact)

03/21/23; ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 4/20/2023.

03/24/23; REFERRED TO DEPARTMENT. Referred to Public Works, Real Estate Division, Municipal Transportation Agency, and Treasurer and Tax Collector for informational purposes; to Planning Department for CEQA and General Plan Referral review; and Small Business Commission for comment and recommendation.

04/25/23; RESPONSE RECEIVED. On April 24, 2023, the Small Business Commission met and recommended support for the proposed legislation.

06/14/23; CONTINUED AS AMENDED.

06/14/23; AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE. Heard in Committee. Speakers: Dan Goncher (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion. Amy Cleary (Golden Gate Restaurant Association); spoke in support of the hearing matter.

230658 [Building Code - Increase Fees]**Sponsor: Mayor**

Ordinance amending the Building Code to increase fees charged by the Department of Building Inspection by 15%; and affirming the Planning Department's determination under the California Environmental Quality Act.
(6/9/23 - Pending further review for Economic Impact)

06/01/23; RECEIVED.

06/02/23; REFERRED TO DEPARTMENT. Referred to the Building Inspection Commission pursuant to Charter, Section D3.750-5, for public hearing and recommendation; referred to the Planning Department for environmental review.

06/04/23; NOTICED. First 10-Day Fee Ad for June 14, 2023, Budget and Appropriations Committee hearing published in the Examiner; per Government Code Section 6062(a).

06/06/23; ASSIGNED to Budget and Appropriations Committee. 6/5/23 - President Peskin waived the 30-day rule pursuant to Board Rule No. 3.22.

06/07/23; RESPONSE RECEIVED. Not defined as a project under CEQA Guidelines Sections 15378 and 15060(c)(2) because it would not result in a direct or indirect physical change in the environment.

06/09/23; NOTICED. Second 10-Day Fee Ad for June 14, 2022, Budget and Appropriations Committee hearing published in the Examiner; per Government Code Section 6062(a).

06/14/23; CONTINUED. Heard in Committee. Speakers: Patrick O' Riordan, Director (Department of Building Inspection); provided an overview and responded to questions raised throughout the discussion. Matthias Mormino (Chinatown Community Development Center); spoke on various concerns relating to the hearing matter. Sarah "Fred" Sherburn-Zimmer, Executive Director (Housing Right Committee); Beck Hom (Causa Justa Just Cause); Theresa; spoke in support of the hearing matter.

230664 [Business and Tax Regulations Code - Waiver of Permit, License, and Business Registration Fees for Certain Small Businesses]**Sponsors: Mayor; Ronen, Engardio, Dorsey and Mandelman**

Ordinance amending the Business and Tax Regulations Code to waive, retroactively to July 1, 2023, certain first-year permit, license, and business registration fees for specified small businesses that newly form or that open a new location; and refunding any waived fees that have been paid to the City. (Fiscal Impact)

06/01/23; RECEIVED.

06/06/23; ASSIGNED to Budget and Appropriations Committee. 6/5/23 - President Peskin waived the 30-day rule pursuant to Board Rule No. 3.22.

06/06/23; REFERRED TO DEPARTMENT. Referred to the Office of the Treasurer/Tax Collector for informational purposes; and to the Small Business Commission for comment and recommendation.

06/14/23; CONTINUED. Heard in Committee. Speakers: Jose Cisneros, Treasurer and Tax Collector (Office of Treasurer and Tax Collector); Dan Goncher (Office of the Budget and Legislative Analyst); Anna Duning, Budget Director (Mayor's Office of Public Policy and Finance); provided an overview and responded to questions raised throughout the discussion. Speaker; spoke on various concerns relating to the hearing matter.

230657 [Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Prevent Homelessness - \$60,000,000]**Sponsor: Mayor**

Ordinance reallocating approximately \$60,000,000 in unencumbered revenues from the Our City, Our Home Fund to allow the City to use revenues from the Homelessness Gross Receipts Tax for certain types of services to prevent homelessness; and finding that the reallocation is necessary to achieve purposes of the Our City, Our Home Fund pursuant to Business and Tax Regulations Code, Section 2811.

(Pursuant to Business and Tax Code, Section 2811, the Board of Supervisors may amend Article 28 by ordinance, by a two-thirds vote and only to further the overall findings and intent of Proposition C.)

(Fiscal Impact)

06/01/23; RECEIVED.

06/06/23; ASSIGNED to Budget and Appropriations Committee. 6/5/23 - President Peskin waived the 30-day rule pursuant to Board Rule No. 3.22.

06/15/23; CONTINUED. Heard in Committee. Speakers: Shireen McSpadden, Director, and Gigi Whitley (Department of Homelessness and Supportive Housing); Nicolas Menard (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion. Abdul Reyes; Miguel Cabrera (Coalition on Homelessness); Speaker; Marne Regan (Larkins Street Youth Services); Rachel Stoltzfus, Jamie Lang, and Martha Ryan (Homeless Prenatal Program); Jennifer Friedenbach (Coalition on Homelessness); Celia Rivera (Compass Family Services); Jovita Jilorio; Speaker; Jose Angel; Norma Elizabeth Ishkoy; Surri; Angeline; Eric; Rosie; Sherilyn Adams (Larkin Street Youth Services); Beverly Upton, Director (San Francisco Domestic Violence Consortium); Charles Deffarges (Episcopal Community Services of San Francisco); Speaker; Ephraim; Fred Mulheim; Li Lovett (SFccho); Flo Kelly; Mark Nagle and Carolyn Kenady (Rescue SF); Speaker; Jessica Hernandez; Maricela Laia; Kristin Evans; Arevalo; Karin Adams (Homeless Youth Alliance); Joe Wilson (Hospitality House); Joy Jackson-Morgan; spoke on various concerns relating to the hearing matter.

230675 [Homelessness and Supportive Housing Fund - FYs 2023-2024 and 2024-2025 Expenditure Plan]**Sponsor: Mayor**

Resolution approving the Fiscal Years (FYs) 2023-2024 and 2024-2025 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund.

06/01/23; RECEIVED.

06/06/23; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

06/15/23; CONTINUED. Heard in Committee. Speakers: Shireen McSpadden, Director, and Gigi Whitley (Department of Homelessness and Supportive Housing); Nicolas Menard (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion. Adbul Reyes; Miguel Cabrera (Coalition on Homelessness); Speaker; Marne Regan (Larkins Street Youth Services); Rachel Stoltzfus, Jamie Lang, and Martha Ryan (Homeless Prenatal Program); Jennifer Friedenbach (Coalition on Homelessness); Celia Rivera (Compass Family Services); Jovita Jilorio; Speaker; Jose Angel; Norma Elizabeth Ishkoy; Surri; Angeline; Eric; Rosie; Sherilyn Adams (Larkin Street Youth Services); Beverly Upton, Director (San Francisco Domestic Violence Consortium); Charles Deffarges (Episcopal Community Services of San Francisco); Speaker; Ephraim; Fred Mulheim; Li Lovett (SFccho); Flo Kelly; Mark Nagle and Carolyn Kenady (Rescue SF); Speaker; Jessica Hernandez; Maricela Laia; Kristin Evans; Arevalo; Karin Adams (Homeless Youth Alliance); Joe Wilson (Hospitality House); Joy Jackson-Morgan; spoke on various concerns relating to the hearing matter.

230680 [Grant Agreement Amendment - San Francisco Tourism Improvement District Management Corporation - Downtown Welcome Ambassador Program - Not to exceed \$21,377,000]**Sponsor: Mayor**

Resolution approving Amendment No. 5 to a grant agreement between the Office of Economic and Workforce Development and the San Francisco Tourism Improvement District Management Corporation, for management of the Downtown Welcome Ambassador Program; to increase the grant amount by \$5,150,000 for a total not to exceed amount of \$21,377,000 and to increase the term for one year and eight months for a new term from July 1, 2021, through June 30, 2025; effective upon approval of this Resolution; and to authorize the Director of the Office of Economic and Workforce Development to enter into amendments or modifications to the contract prior to its final execution by all parties that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the contract. (Department of Economic and Workforce Development) (Fiscal Impact)

06/01/23; RECEIVED.

06/06/23; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

230681 [Grant Agreement Amendment - Mid-Market Foundation - Mid-Market/Tenderloin Community-Based Safety Program - Not to Exceed \$61,090,570]**Sponsor: Mayor**

Resolution approving Amendment No. 3 to a grant agreement between the Office of Economic and Workforce Development and Mid-Market Foundation, for management of the Mid-Market /Tenderloin Community-Based Safety Program; to increase the grant amount by \$31,000,000 for a total not to exceed amount of \$61,090,570 and to extend the term from October 15, 2023, for a total period of July 1, 2022, through June 30, 2025; effective upon approval of this Resolution; and to authorize the Director of the Office of Economic and Workforce Development to enter into amendments or modifications to the contract prior to its final execution by all parties that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the contract. (Fiscal Impact)

06/01/23; RECEIVED.

06/06/23; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

230155 [Business and Tax Regulations Code - Gross Receipts Tax Rate Increase Postponement and Credits for Opening City Location]**Sponsors: Mayor; Engardio**

Ordinance amending the Business and Tax Regulations Code to extend through December 31, 2024, the Gross Receipts Tax rates in effect on January 1, 2022, for the business activities of retail trade, certain services, manufacturing, food services, accommodations, and arts, entertainment and recreation, and postpone to January 1, 2025, the imposition of the Gross Receipts Tax rates otherwise set to go into effect beginning January 1, 2023, for those business activities; and to provide for businesses that open a physical location in the City on or after January 1, 2023, through December 31, 2027, and that did not have a physical location in the City for at least three years prior to that opening, an annual Gross Receipts Tax credit equal to 0.45% of the business's San Francisco taxable gross receipts from one or more of the business activities of information, administrative and support services, financial services, insurance, and professional, scientific and technical services, for businesses not engaged in business in the City as an administrative office, or 0.7% of the taxable payroll expense of a business that engages in business in the City as an administrative office, for each of up to three tax years immediately following the tax year in which the business opened the physical location in the City, but no later than the 2028 tax year, and not to exceed \$1,000,000 per tax year.

(Economic Impact)

(Fiscal Impact)

02/14/23; ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 3/16/2023.

03/21/23; SUBSTITUTED AND ASSIGNED to Budget and Finance Committee. Mayor Breed substituted the Ordinance bearing a new title.

03/29/23; REFERRED TO DEPARTMENT. Referred to the Office of the Treasurer and Tax Collector for informational purposes; and Small Business Commission for comment and recommendation.

230660 [Business and Tax Regulations Code - Early Care and Education Commercial Rents Tax Sublessor Deduction]**Sponsor: Mayor**

Ordinance amending the Business and Tax Regulations Code to allow a sublessor to deduct rent for commercial space the sublessor pays up to the amount of rent the sublessor receives for that space when determining its Early Care and Education Commercial Rents Tax for the tax years 2023 through and including 2029.

(Fiscal Impact)

06/01/23; RECEIVED.

06/06/23; ASSIGNED to Budget and Appropriations Committee. 6/5/23 - President Peskin waived the 30-day rule pursuant to Board Rule No. 3.22.

06/06/23; REFERRED TO DEPARTMENT. Referred to the Offices of the Treasurer/Tax Collector, Early Care and Education, and the Departments of Early Childhood, Children Youth and Their Families, for informational purposes; and to the Small Business Commission for comment and recommendation.

06/15/23; CONTINUED. Heard in Committee. Speakers: Laurel Arvanitidis and Crezia Tano (Office of Workforce and Economic Development); Dan Goncher (Office of the Budget and Legislative Analyst); Ted Egan (Office of the Controller); Supervisor Myrna Melgar (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Chloe; Samantha; Victoria; Rose; Monica Walters; Mark Howe; Virginia Cheng; Pei Lin Zeng; Travis Chang; Michelle Mundy; Salaam; Elia Fernandez (Parent Voices San Francisco); Ana Shul (Parent Voices San Francisco); Maria Luz Torre (Parent Voices San Francisco); Priya (Wu Yee Children's Services); Jacqueline Beltran; Esperanza Espalda; Norma Salvaleta; Delia Suarez; Hope Camer; Kim Wong; Tory; Speaker; Luis; Regan Failes; Yolanda; Sierra Fischer; Ephraim; Joanne Desmond; Mia; Janice Allen (Safe and Sound); Kimberly Tsai; Erica Gallegas; Christopher Nguyen; Kevin Ho; Jenny Perlman (Safe and Sound); Leticia Ornelas; Emelia Ramirez; Betty Alfaro; Nova San Diego; Mario Paz (Family Resource Alliance); Speaker; Savitha Moorthy; Anne Señores; Katia Alvarez; Sarah Rubenstein; Speaker; Anna Wolde-Yohannes; Speaker; Amy Latterman; Naeemah Charles; Ruth Cativa; Shiba Bandeeba; Lily Marquez (Parent Voices San Francisco); Chris Wright; Francisco Da Costa; Barbara; Speaker; Casey; Oscar Grattiman; Speaker; Sheldon Ethan; Maria; Jacqueline Reyes; Bahareh Soltani; spoke on various concerns relating to the hearing matter.

230661 [Business and Tax Regulations Code - Early Care and Education Commercial Rents Tax Baseline]**Sponsor: Mayor**

Ordinance reducing the baseline funding requirements for early care and education programs in Fiscal Years 2023-2024 and 2024-2025, to enable the City to use Early Care and Education Commercial Rents Tax revenues for those programs.

(Fiscal Impact)

06/01/23; RECEIVED.

06/06/23; ASSIGNED to Budget and Appropriations Committee. 6/5/23 - President Peskin waived the 30-day rule pursuant to Board Rule No. 3.22.

06/15/23; CONTINUED. Heard in Committee. Speakers: Ingrid Mezquita, Executive Director (Department of Early Child Care); Nicolas Menard (Office of the Budget and Legislative Analyst); Anna Duning, Budget Director (Mayor's Office of Public Policy and Finance); provided an overview and responded to questions raised throughout the discussion. Speaker; Speaker; Ephraim; Speaker; spoke on various concerns relating to the hearing matter. Speaker; Naima; Junebug (Parent Voices); spoke in opposition to the hearing matter.

MEETING RECESSED

Chair Chan, seconded by Vice Chair Mandelman, moved that the undecided items, File Nos. 230644, 230645, 230312, 230658, 230664, 230657, 230675, 230680, 230681, 230155, 230660, and 230661 be considered at the recessed Budget and Appropriations Committee meeting on June 22, 2023. The motion carried by the following vote:

Ayes: 5 - Chan, Mandelman, Safai, Ronen, Walton

The Committee directed the Clerk to process the remaining completed items, File Nos. 230647, 230672, 230709, 230711, and 230662, as completed business.

Chair Chan, seconded by Vice Chair Mandelman, moved to recess this meeting to June 22, 2023. The motion carried by the following vote:

Ayes: 5 - Chan, Mandelman, Safai, Ronen, Walton

The Budget and Appropriations Committee recessed at the hour of 11:26 a.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.