



City and County of San Francisco
Meeting Minutes - Final
Budget and Appropriations Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Connie Chan, Rafael Mandelman, Myrna Melgar, Shamann Walton, Aaron Peskin

Clerk: Brent Jalipa
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Wednesday, May 8, 2024

1:30 PM

City Hall, Legislative Chamber, Room 250

Regular Meeting

Present: 5 - Connie Chan, Rafael Mandelman, Myrna Melgar, Shamann Walton, and Aaron Peskin

The Budget and Appropriations Committee met in regular session on Wednesday, May 8, 2024, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 1:34 p.m.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Chair Chan, Vice Chair Mandelman, and Members Melgar, Walton, and Peskin were noted present. A quorum was present.

COMMUNICATIONS

Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public that public comment is taken on each item on the agenda. Alternatively, written comments may be submitted through email (brent.jalipa@sfgov.org) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

AGENDA CHANGES

There were no agenda changes.

REGULAR AGENDA

Member Peskin was noted not present at 3:24 p.m., and for the remainder of the meeting.

Vice Chair Mandelman was noted not present at 5:00 p.m., and for the remainder of the meeting.

240427 [Hearing - Community Safety and Well Being]**Sponsor: Chan**

Hearing on the City's budgetary decisions regarding funding of essential City services that prioritize community safety and wellbeing, including community programs that prevent crime, provide family, youth, and TAY (Transition Age Youth) services, and support the City's immigrant and limited English Proficient residents; and requesting the Department of Children, Youth, and Their Families, Mayor's Office of Housing and Community Development, Office of Economic and Workforce Development, and the City Administrator's Office of Civic Engagement and Immigrant Affairs to report.

04/23/24; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

04/29/24; REFERRED TO DEPARTMENT. Referred to the Department of Children, Youth, and Their Families, Mayor's Office of Housing and Community Development, Office of Economic and Workforce Development, and the Office of Civic Engagement and Immigrant Affairs for informational purposes.

05/02/24; REFERRED TO DEPARTMENT. Referred by request to the Youth Commission for review and comment.

Heard in Committee. Speaker(s): Maria Su, Director (Department of Children, Youth and Their Families); Sheila Nickolopoulos (Mayor's Office of Housing and Community Development); Crezia Tano (Office of Economic and Workforce Development); Jorge Rivas, Director (Office of Civic Engagement and Immigrant Affairs); Brandie Bowen (Coleman Advocates for Children and Youth); Lucia Obregon (SF Latino Parity and Equity Coalition); Stefanie Portillo (International Federation of Professional and Technical Engineers, Local 21); Gael Lala-Chavez, (LYRIC Center for LGBTQQ+ Youth); Sherilyn Adams (Larkin Street Youth Services); Finn Palamero (San Francisco Immigrant Legal and Education Network); Tere Almaguer and Reina Tello (People Organizing to Demand Environmental and Economic Rights); provided an overview and responded to questions raised throughout the discussion. Jose Hernandez; Christian Garcia, Henry, Jennifer, Gladda Ybarra, Dr. Stephanie Chiquillo, Jose Hernandez, Victor Camilo Cartagena; Alexia Miranda, Tajin de la Torre Henriquez, Andrea Riva Cearita, Norma, Vanessa Bohm, Gabby Las Casallenos, Fiorella, Marco, and Maria Guerta (Central American Resource Center of Northern California - CARECEN SF); Ruben (SF LGBT Youth Committee); Adam Norr; Veronica; Brandon Lara Guitierrez; Sophia (Sunset Youth Services); Alia Coporoviaz, Vincent Tally, Andres Samora, and Chris Cuadrado (Horizons Unlimited of San Francisco); Speaker; Leticia; Indigo (SF LGBT Center); Liam Berry; Jaystith Hunter; Len Rogers (Sisterhood Gardens); Renard Monroe (Youth 1st); Yolanda Poxalco; Amy Anderson and Guybe Slanger (Horizons at SF Friends School); Violetta; Stephanie Brown (SF CASA); Nyree Monroe, La'Diamond Laurent, Regina, Melody Daniel, Robert Jones, and Darice Jones, Executive Director (Hunters Point Family); Ani Rivera (Latino Parity and Equity Coalition); Celina Lucero, Executive Director, and Eddie Clara (Horizons Unlimited of San Francisco); Bill Eng; Paloma Tracy (Marigold Project); Speaker; Speaker; Martin Steinman, Maiyah Campbell, Marnie Regen, Austin Ballard, Ilsa Lund, Kelsey Pimentel, Pedro Raymundo, and Marlon Santos (Larkin Street Youth Services); Jose Ng, Crystal Van, and Annie (Chinese for Affirmative Action); Sophia, Kai and Solicia (Gabriela Youth Excelsior); Ying; Christina; Melvin; Miriam Rivera; Freddy; Raphael Saperia; Luis Peralta; Kaleel Shawn Polaio; Ryan Hazelton, Executive Director (Mariposa Kids); Speaker (Larkin Street Youth Services); Raquel Delacruz Montes; Axel; Vai; Delilah; Alex; Jack, Wayland Tang, Karen, Stephanie Lee, Iris, Angela, Siu Peng, Troi Peng Tai, Ah You, Sam Foley, Simon Lum, and Aimon Wu (Chinese Progressive Association); Nyla, Sophia, Isabelle (PODER); Speaker; Christina Ortega, Chief Executive Officer (Mission Bit); Lindsey Skiba (Kids in Need of Defense); Carlos Pinzon-Hamilton (SF Immigrant Legal Defense Collaborative); Artie Gilbert; Nathan Sims; Greg Brinkley; Rashawn Tolliver; Lino Ramos; Deonte Jackson; Danielle Shepard; Steven Martinez; Precious Tolbert; Robert Green; Mitchell Barone; Everett Butler, Sherman Redd, Alfredo Williams, Robert Dixon, Speaker, Ian Clark Johnson, Speaker, Brian Shepard, and Cedric Shaffer (Urban Alchemy); Gunja Sarkar (Center for Gender and Refugee Studies); Delia Fitzpatrick (Our Kids First); Alicia (One Acre Urban Farm); Jacob, Christine, and Alex (San Francisco Rising); Maritza Gomez and Nadia (Latino Task Force); Mateo (Coleman Advocates); Rochelle Celedon, Executive Director (Buena Vista Child Care); Hien (Performing Arts Workshop); Jessica Rubio

(Mission Economic Development Agency); Quetzalli Rocha (Instituto Familiar de la Raza); Jessica Gutierrez (The Women's Building); Tatiana Guardado (Asian Law Caucus); Debbi Lerman, Director (SF Human Services Network); Becky (Causa Justa, Just Cause); Vanessa Sibrian (Justice and Diversity Center); Esan Looper (Tenderloin Community Benefit District); Karl Kramer (Budget Justice Coalition); Jennifer Friedenbach (Coalition on Homelessness); Joy Zhan (Youth Commission); shared various concerns relating to the hearing matter.

Chair Chan, seconded by Member Walton, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:

Ayes: 3 - Chan, Melgar, Walton

Absent: 2 - Mandelman, Peskin

ADJOURNMENT

There being no further business, the Budget and Appropriations Committee adjourned at the hour of 5:15 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.