



City and County of San Francisco
Meeting Minutes - Final
Budget and Appropriations Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Connie Chan, Matt Dorsey, Joel Engardio, Shamann Walton, Rafael Mandelman

Clerk: Brent Jalipa
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Wednesday, April 23, 2025

1:30 PM

City Hall, Legislative Chamber, Room 250

Regular Meeting

President Rafael Mandelman appointed Supervisor Chyanne Chen, in place of herself, to the Budget and Appropriations Committee for the regular meeting of April 23, 2025.

Present: 5 - Connie Chan, Matt Dorsey, Joel Engardio, Shamann Walton, and Chyanne Chen
Excused: 1 - Rafael Mandelman

The Budget and Appropriations Committee met in regular session on Wednesday, April 23, 2025, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 1:32 p.m.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Chair Chan, Vice Chair Dorsey, and Members Engardio, Walton, and Chen were noted present. Member Mandelman was noted not present..

COMMUNICATIONS

Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public that public comment is taken on each item on the agenda. Alternatively, written comments may be submitted through email (brent.jalipa@sfgov.org) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

AGENDA CHANGES

There were no agenda changes.

Supervisor Mandelman Excused from Attendance

Chair Chan, seconded by Member Walton, moved to excuse Supervisor Mandelman from attending the Budget and Appropriations Committee meeting on April 23, 2025. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Engardio, Walton, Chen
Excused: 1 - Mandelman

REGULAR AGENDA

250111 [Hearing - Five Year Financial Plan Update and Mayor's Budget Instructions]

Sponsor: Chan

Hearing on the City and County of San Francisco's Five-Year Financial Plan Update Fiscal Year (FY) 2025-2026 through FY2029-2030, and the Mayor's Budget Instructions for FY2025-2026 and FY2026-2027; and requesting the Controller and the Mayor's Budget Director to report.

01/28/25; RECEIVED AND ASSIGNED to Budget and Finance Committee.

01/31/25; REFERRED TO DEPARTMENT. Referred to the Office of the Controller and Mayor's Office of Public Policy and Finance for informational purposes.

02/05/25; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speaker(s): Benjamin McCloskey, Interim Budget Director (Mayor's Office of Public Policy and Finance); Greg Wagner, City Controller, and Michelle Allersma (Office of the Controller); provided an overview and responded to questions raised throughout the discussion.

04/17/25; TRANSFERRED to Budget and Appropriations Committee.

Heard in Committee. Speaker(s): Sophia Kittler, Mayor's Budget Director (Mayor's Office of Public Policy and Finance); Michelle Allersma, Director (Controller's Budget and Analysis Division); provided an overview and responded to questions raised throughout the discussion.

**Chair Chan, seconded by Member Walton, moved that this Hearing be HEARD AND FILED.
The motion carried by the following vote:**

Ayes: 5 - Chan, Dorsey, Engardio, Walton, Chen

Excused: 1 - Mandelman

250409 [Hearing - Funding for Community Collaboration and Convening, Community Building, Domestic Violence and Gender-Based Violence Services, Financial Capability, and General Legal Services Programs]**Sponsor: Chan**

Hearing on the proposed funding recommendations for community development programs, including those in the categories of Community Collaboration and Convening, Community Building, Domestic Violence and Gender-Based Violence Services, Financial Capability, and General Legal Services that support the City's most vulnerable, low-income neighborhoods, immigrant communities and cultural districts; and requesting the Mayor's Office of Housing and Community Development, the Mayor's Budget Office, and community based organizations to report.

04/15/25; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

04/18/25; REFERRED TO DEPARTMENT. Referred to the Mayor's Offices of Housing and Community Development and Public Policy and Finance, and the People's Budget Coalition for informational purposes.

Heard in Committee. Speaker(s): Dan Adams, Director, and Julia Sabory (Mayor's Office of Housing and Community Development); Raquel Redondiez (SOMA Pilipinas); Anya Worley-Ziegmann (People's Budget Coalition); Joe Wilson (Hospitality House); Adrian Tirtanadi (Open Door Legal); Celestina Pearl and JM Jaffee (Lyon-Martin Community Health Services); Francesca Gonzalez (Freedom Forward); provided an overview and responded to questions raised throughout the discussion. Beverly Upton (San Francisco Domestic Violence Consortium); Speaker; Azin Anzia Ebrahimi; Zanda Bryer; Andrea (Women's Housing Coalition); Dr. Pamela Tate (Black Women Revolt Against Domestic Violence); Speaker; Chiroso Chokas; Orchid Pusey (Asian's Women's Shelter); Lucia; Dan Van Hoyle; Nick Ward (SFLGBT Center); Jennifer Valles (SFLGBT Community Center); Sierra Sparks, Michelle Carrington, Hakika Drisker, and Adrian Tirtanadi (Open Door Legal); Naj Daniels; Regina Easlos; Speaker; Speaker; Allah Maijo; Tracy Grollinger; Belly Nelson; Tony Flores; David Counts; Speaker; Speaker; Speaker; Speaker; Yolanda Jackson (Bar Association San Francisco); William Ryland, Alex Mendoza, Antonia More, Maribel, Katie Danielson, Julie Rosenthal (Justice and Diversity Center); Roger Trusk; Kate Wetterstrand; Mario Demir, Christine, David Woo, and Teresita Naval (SOMA Pilipinas); Maritza Salinas; Jonathan Roberts; Bryan Pangilinan; Laura Chiera (Legal Assistance to the Elderly); Dani Fischer; Reagan Jurn, Hussman Hussain, Julianna Fredman, Kari Rudd (Bay Area Legal Aid); Laura Benghal; Elizabeth Strong; Jared Fontenette; Maria Zirbel (Homeless Advocacy project); Helen Ochoa; Alejandra Vasquez; Elsie Bender; Natalia Benders; Nimma Marquez; Carly Tomaine; Carrie Barsow; Alicia Justin Cook; Karla Monroy (SF SafeHouse); Francesca Gonzalez (Freedom Forward); Summer Phillips; Kahri Segal; Donae; Raul Sanchez; Kianna; Speaker; Adrian; Ashley Harris; Prophet; Elaine Samuels; Dean Wiczorkowski; Dorian; Speaker; Marvellus Lucas; Jared (Filipino Community Center); Kristen Acosta (Women's Building); Roxana Morales, Jose Luis Pavon, and Claudia Ramos (HOMEY); Kayla; Jasmine; Andrew Crater; Aaron Rodriguez, Melanie Young, Kamilah Cunningham, Holly Valdes, Claire Kennedy, and Annette Sandoval (Homeless Prenatal Program); Adriana Embriz and Julia Harding (3rd Street Youth Center and Clinic); Speaker; Virginia Taylor (Safe and Sound); Paloma Tracy; Quetzalli Rocha (Instituto Familiar de la Raza); Anya Worley-Ziegmann (People's Budget Coalition); shared various concerns relating to the hearing matter.

Chair Chan, seconded by Member Walton, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Engardio, Walton, Chen

Excused: 1 - Mandelman

ADJOURNMENT

There being no further business, the Budget and Appropriations Committee adjourned at the hour of 5:00 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.