



City and County of San Francisco
Meeting Minutes - Final
Budget and Appropriations Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Connie Chan, Matt Dorsey, Joel Engardio, Shamann Walton, Rafael Mandelman

Clerk: Brent Jalipa
(415) 554-7712 ~ brent.jalipa@sfgov.org

Wednesday, June 4, 2025

1:30 PM

City Hall, Legislative Chamber, Room 250

Regular Meeting

Present: 5 - Connie Chan, Matt Dorsey, Joel Engardio, Shamann Walton, and Rafael Mandelman

The Budget and Appropriations Committee met in regular session on Wednesday, June 4, 2025, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 1:32 p.m.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Chair Chan, Vice Chair Dorsey, and Members Engardio and Walton were noted present. Member Mandelman was noted not present.

A quorum was present.

COMMUNICATIONS

Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public that public comment is taken on each item on the agenda. Alternatively, written comments may be submitted through email (brent.jalipa@sfgov.org) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

AGENDA CHANGES

There were no agenda changes.

REGULAR AGENDA

Member Mandelman was noted present at 2:03 p.m.

250527 [Hearing - Controller's Nine-Month Budget Status Report - FY2024-2025]

Sponsor: Chan

Hearing to discuss the Controller's Nine-Month Budget Status Report for Fiscal Year (FY) 2024-2025; and requesting the Office of the Controller to report.

05/13/25; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

05/16/25; REFERRED TO DEPARTMENT. Referred to the Controller's Office for informational purposes.

Heard in Committee. Speaker(s): Michelle Allersma, Director (Controller's Budget and Analysis Division); provided an overview and responded to questions raised throughout the discussion. Michelle Daniels; Felicia Jones, Kirsten Hardy, Nicole Termini Germain (Service Employees International Union, Local 1021); Speaker; Bianca Polovina (International Federation Professional and Technical Engineers, Local 21); Osha Ashworth (International Brotherhood of Electrical Workers, Local 6); Judy Sorro; Jennifer Esteen (Residential Care Facility for the Elderly); Kiara Hermann; Moses Corrette; Lily Morales; A.J. Thomas; Vincente Cordero; Brenda Barros; Sarah Jarman; Matthew McEntire; John Thorn; Aisha Brown; Jude Diebold; Erin Bachus; Maggie Laush; Gabriela Castellanos; Dylan Hamilton; Tammy Bryant; Rhett Peacock; Luna Vargas; Miguel Carrera (Coalition on Homelessness); Reuben; Kathie Burick; Anna Roche; Marquitta Collins; Rudy Gonzales (San Francisco Building and Construction Trades Council); Jeff Speirs; Will Mccallum; Joyce Wong; Regina Islas; Heather Samuels; John Venner; Renee Scott; Sylvester; Courtney Schreiner Lee; Queen Vanessa; Lorna Gaynor; spoke on various concerns relating to the hearing matter.

Chair Chan, seconded by Member Walton, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Engardio, Walton, Mandelman

ADJOURNMENT

There being no further business, the Budget and Appropriations Committee adjourned at the hour of 2:58 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.