

BUDGET AND APPROPRIATIONS COMMITTEE CITY AND COUNTY OF SAN FRANCISCO MEETING MINUTES

Wednesday, June 11, 2025 - 10:00 AM

City Hall, Legislative Chamber, Room 250

Rescheduled Meeting

Members: Connie Chan, Matt Dorsey, Joel Engardio, Shamann Walton, Rafael Mandelman

Clerk: Brent Jalipa
(415) 554-7712 ~ brent.jalipa@sfgov.org

Angela Calvillo, Clerk of the Board

BOARD COMMITTEES

Committee Membership

Budget and Appropriations Committee

Supervisors Chan, Dorsey, Engardio, Walton, Mandelman

Budget and Finance Committee

Supervisors Chan, Dorsey, Engardio

Government Audit and Oversight Committee

Supervisors Fielder, Sauter, Sherrill

Land Use and Transportation Committee

Supervisors Melgar, Chen, Mahmood

Public Safety and Neighborhood Services Committee

Supervisors Dorsey, Mahmood, Sauter

Rules Committee

Supervisors Walton, Sherrill, Mandelman

Meeting Days

Wednesday

1:30 PM

Wednesday

10:00 AM

1st and 3rd Thursday

10:00 AM

Monday

1:30 PM

2nd and 4th Thursday

10:00 AM

Monday

10:00 AM

First-named Supervisor is Chair, Second-named Supervisor is Vice-Chair of the Committee.

President Rafael Mandelman appointed Supervisor Chen, in place of themselves, to the Budget and Appropriations Committee for the regular meeting of June 11, 2025, from 5:45 p.m. through the remainder of the meeting.

Members Present: Connie Chan, Matt Dorsey, Joel Engardio, Shamann Walton, and Chyanne Chen

The Budget and Appropriations Committee met in rescheduled session on Wednesday, June 11, 2025, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 10:00 a.m.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Chair Chan, Vice Chair Dorsey, and Members Engardio and Walton were noted present. Member Mandelman was noted not present.

A quorum was present.

COMMUNICATIONS

Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public that public comment is taken on each item on the agenda. Alternatively, written comments may be submitted through email (brent.jalipa@sfgov.org) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

AGENDA CHANGES

There were no agenda changes.

REGULAR AGENDA

Member Mandelman was noted present at 10:12 a.m.

Chair Chan requested File Nos. 250623, 250587, and 250588 be called together.

250623 [Hearing - Mayor's Proposed Interim Budget for Departments - FYs 2025-2026 and 2026-2027]

Sponsor: Mayor

Hearing to consider the Mayor's Proposed Interim Budget for the Departments of the City and County of San Francisco for Fiscal Years (FYs) 2025-2026 and 2026-2027.

Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Member Walton, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Engardio, Walton, Mandelman

250587 [Proposed Interim Budget and Appropriation Ordinance for Departments - FYs 2025-2026 and 2026-2027]

Sponsor: Mayor

Proposed Interim Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of May 30, 2025, for the Fiscal Years (FYs) ending June 30, 2026, and June 30, 2027.
(Fiscal Impact; No Budget and Legislative Analyst Report)

Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Member Walton, moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Engardio, Walton, Mandelman

250588 [Proposed Interim Annual Salary Ordinance - FYs 2025-2026 and 2026-2027]

Sponsor: Mayor

Proposed Interim Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2026, and June 30, 2027, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations.
(Fiscal Impact; No Budget and Legislative Analyst Report)

Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Member Walton, moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Engardio, Walton, Mandelman

250641 [Hearing - Controller's Revenue Letter and Mayor's Proposed Budget - FYs 2025-2026 and 2026-2027]

Sponsor: Chan

Hearing to consider the Controller's Revenue Letter and discussion of the Mayor's Proposed Budget for Fiscal Years (FYs) 2025-2026 and 2026-2027; and requesting the Controller to report.

Heard in Committee. Speaker(s): Greg Wagner, City Controller, and Carol Lu (Office of the Controller); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Engardio, Walton, Mandelman

Chair Chan requested File Nos. 250610 and 250611 be called together.

250610 [Proposed Interim Budget - Office of Community Investment and Infrastructure - Operating as Successor Agency to the San Francisco Redevelopment Agency - FY2025-2026]

Sponsor: Mayor

Resolution approving the Fiscal Year ("FY") 2025-2026 Interim Budget of the Office of Community Investment and Infrastructure, operating as the Successor Agency to the San Francisco Redevelopment Agency.

Heard in Committee. Speaker(s): Thor Kaslofsky, Executive Director (Office of Community Investment and Infrastructure); provided an overview and responded to questions raised throughout the discussion. Moses Corrette; spoke in support of the Resolution matter.

Chair Chan, seconded by Member Walton, moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Engardio, Walton, Mandelman

250611 [Office of Community Investment and Infrastructure, Operating as Successor Agency to the San Francisco Redevelopment Agency, FY2025-2026 Budget - Issuance of Bonds - Not to Exceed \$223,000,000]

Sponsor: Mayor

Resolution approving the Fiscal Year (FY) 2025-2026 Budget of the Office of Community Investment and Infrastructure operating as the Successor Agency to the San Francisco Redevelopment Agency ("OCII" or "Successor Agency"); and approving the Issuance by OCII of bonds in an aggregate principal amount not to exceed \$223,000,000 for the purpose of financing a portion of OCII's enforceable obligations.

Heard in Committee. Speaker(s): Thor Kaslofsky, Executive Director (Office of Community Investment and Infrastructure); provided an overview and responded to questions raised throughout the discussion. Moses Corrette; spoke in support of the Resolution matter.

Chair Chan, seconded by Member Walton, moved that this Resolution be RECOMMENDED to the Board of Supervisors meeting of July 8, 2025. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Engardio, Walton, Mandelman

Member Mandelman was noted not present at 11:32 a.m.

Supervisor Fielder was noted present at 12:32 p.m.

SPECIAL MEETING OF THE BOARD OF SUPERVISORS

Member Mandelman was noted present at 12:57 p.m., thereby constituting a quorum of the Board of Supervisors. A special meeting of the Board of Supervisors was convened at 12:57 p.m., although the meeting was conducted in all respects as a committee meeting for items on the agenda and any substantive decisions constitute a recommendation of the committee and not action taken by the board.

Present: Supervisors Chan, Dorsey, Engardio, Walton, Mandelman, and Fielder

Chair Chan recessed the meeting at 1:04 p.m. and reconvened at 1:35 p.m.

ADJOURNMENT OF THE BOARD OF SUPERVISORS

At the hour of 1:35 p.m., Supervisor Fielder and Member Mandelman was noted not present, thereby adjourning the Special Meeting of the Board of Supervisors.

Member Mandelman was noted present at 1:44 p.m.

Member Mandelman was noted not present at 1:54 p.m.

Supervisor Fielder was noted present at 2:41 p.m.

SPECIAL MEETING OF THE BOARD OF SUPERVISORS

Supervisor Mahmood was noted present at 2:49 p.m., thereby constituting a quorum of the Board of Supervisors. A special meeting of the Board of Supervisors was convened at 2:49 p.m., although the meeting was conducted in all respects as a committee meeting for items on the agenda and any substantive decisions constitute a recommendation of the committee and not action taken by the board.

Member Mandelman was noted present at 2:53 p.m.

Present: Supervisors Chan, Dorsey, Engardio, Walton, Mandelman, Fielder, and Mahmood

Supervisor Fielder was noted not present at 3:37 p.m.

ADJOURNMENT OF THE BOARD OF SUPERVISORS

At the hour of 4:08 p.m., Member Mandelman was noted not present, thereby adjourning the Special Meeting of the Board of Supervisors.

Supervisor Mahmood was noted not present at 4:11 p.m.

Member Mandelman was noted present at 4:17 p.m.

Member Walton was noted not present at 4:47 p.m.

Member Chen was noted present at 5:43 p.m.

Member Mandelman was noted not present at 5:43 p.m.

Supervisor Mandelman Excused from Attendance

Chair Chan, seconded by Vice Chair Dorsey, moved to excuse Supervisor Mandelman from attending the Budget and Appropriations Committee meeting on June 11, 2025, from 5:45 p.m. through the remainder of the meeting. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Engardio, Chen

Excused: 1 - Mandelman

Absent: 1 - Walton

Chair Chan requested File Nos. 250624, 250589, and 250590 be called together.

250624 [Hearing - Mayor's Proposed Budget for Departments - FYs 2025-2026 and 2026-2027]

Sponsor: Mayor

Hearing to consider the Mayor's Proposed Budget for the Departments of the City and County of San Francisco for Fiscal Years (FYs) 2025-2026 and 2026-2027.

Heard in Committee. Speaker(s): Joaquín Torres, City Assessor-Recorder (Office of the Assessor-Recorder); José Cisneros, City Treasurer, and Tajel Shah (Office of the Treasurer and Tax Collector); Michael Makstman, Director and Chief Information Officer, and Alfred Herman (Department of Technology); Julie Lamarre, Executive Director (Board of Appeals); Carmen Chu, City Administrator, and Katie Petrucione (Office of the City Administrator); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Supervisor Jackie Fielder (Board of Supervisors); Rey Guillen, Executive Director, and Iftikhar Hussain (Health Services System); Sandra Eng, Executive Officer (Civil Service Commission); Carol Isen, Human Resources Director (Department of Human Resources); John Arntz, Director (Department of Elections); Michelle Allersma, Director (Controller's Budget and Analysis Division); Greg Wagner, City Controller (Office of the Controller); Trent Rhorer, Executive Director, and Kelly Dearman (Human Services Agency); Supervisor Bilal Mahmood (Board of Supervisors); Patrick O'Riordan, Director (Department of Building Inspection); Rich Hillis, Director (Planning Department); Patrick Ford, Executive Director (Ethics Commission); Carla Short, Director (Public Works); Angela Calvillo, Clerk of the Board of Supervisors (Office of the Clerk of the Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Moses Corrette; Dylan Hamilton; Maggie Laush; Kristen Schumacher Nascimento; Speaker; Speaker; Kathy Vaughn; Susie Mulconian; Speaker; Shirley Jackson; Speaker; Rachel; Karen Tatum; Paloma Tracy; Judy Richardson; Speaker; Clifford; Stone Stillson; Ana Ayala; Joanna; Maria; Anthony Landis; Alejandra Cuestas; Juan Villalasco; Jose Ng; Troyanne Lee; Crystal Van; Melanie; Speaker; Ching Hur Tai; Erika Cortes; Marella Maria; Janello Fanti; Guadalupe; Yauli; Yoyo; Yongyu Lei; Ansee Yeoh; Wen Gee; Sally; Nina; Yan Fan Lu; Bi Sen Siu; Tsuo Su Peng; Jen Hua Chen; Speaker; Siu Yon Thai; Lydia Sandoval; Chun Chun Huang; Yap Im Lim; Xu Yie Yeh; Vincent; Yong Hen Yu; Chun Ping Huang; Xiao Ling Jiang; Yie Hong Wong; Sao Yon Chen; Derek; Sho Chien Yee; Charlie Vossman; Ma Song Vuong; Jeff; Claire Lau; Debra Grabelle; Anya Worley-Ziegmann; shared various concerns relating to the hearing matter.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Hearing be CONTINUED to the Budget and Appropriations Committee meeting of June 12, 2025. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Engardio, Chen

Excused: 1 - Mandelman

Absent: 1 - Walton

250589 [Budget and Appropriation Ordinance for Departments - FYs 2025-2026 and 2026-2027]

Sponsor: Mayor

Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of May 30, 2025, for the Fiscal Years (FYs) ending June 30, 2026, and June 30, 2027.
(Fiscal Impact)

Heard in Committee. Speaker(s): Joaquín Torres, City Assessor-Recorder (Office of the Assessor-Recorder); José Cisneros, City Treasurer, and Tajel Shah (Office of the Treasurer and Tax Collector); Michael Makstman, Director and Chief Information Officer, and Alfred Herman (Department of Technology); Julie Lamarre, Executive Director (Board of Appeals); Carmen Chu, City Administrator, and Katie Petrucione (Office of the City Administrator); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Supervisor Jackie Fielder (Board of Supervisors); Rey Guillen, Executive Director, and Iftikhar Hussain (Health Services System); Sandra Eng, Executive Officer (Civil Service Commission); Carol Isen, Human Resources Director (Department of Human Resources); John Arntz, Director (Department of Elections); Michelle Allersma, Director (Controller's Budget and Analysis Division); Greg Wagner, City Controller (Office of the Controller); Trent Rhorer, Executive Director, and Kelly Dearman (Human Services Agency); Supervisor Bilal Mahmood (Board of Supervisors); Patrick O'Riordan, Director (Department of Building Inspection); Rich Hillis, Director (Planning Department); Patrick Ford, Executive Director (Ethics Commission); Carla Short, Director (Public Works); Angela Calvillo, Clerk of the Board of Supervisors (Office of the Clerk of the Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Moses Corrette; Dylan Hamilton; Maggie Laush; Kristen Schumacher Nascimento; Speaker; Speaker; Kathy Vaughn; Susie Mulconian; Speaker; Shirley Jackson; Speaker; Rachel; Karen Tatum; Paloma Tracy; Judy Richardson; Speaker; Clifford; Stone Stillson; Ana Ayala; Joanna; Maria; Anthony Landis; Alejandra Cuestas; Juan Villalasco; Jose Ng; Troyanne Lee; Crystal Van; Melanie; Speaker; Ching Hur Tai; Erika Cortes; Marella Maria; Janello Fantì; Guadalupe; Yauli; Yoyo; Yongyu Lei; Ansee Yeoh; Wen Gee; Sally; Nina; Yan Fan Lu; Bi Sen Siu; Tsuo Su Peng; Jen Hua Chen; Speaker; Siu Yon Thai; Lydia Sandoval; Chun Chun Huang; Yap Im Lim; Xu Yie Yeh; Vincent; Yong Hen Yu; Chun Ping Huang; Xiao Ling Jiang; Yie Hong Wong; Sao Yon Chen; Derek; Sho Chien Yee; Charlie Vossman; Ma Song Vuong; Jeff; Claire Lau; Debra Grabelle; Anya Worley-Ziegmann; shared various concerns relating to the hearing matter.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be CONTINUED to the Budget and Appropriations Committee meeting of June 12, 2025. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Engardio, Chen

Excused: 1 - Mandelman

Absent: 1 - Walton

250590 [Annual Salary Ordinance - FYs 2025-2026 and 2026-2027]

Sponsor: Mayor

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2026, and June 30, 2027, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

(Fiscal Impact)

Heard in Committee. Speaker(s): Joaquín Torres, City Assessor-Recorder (Office of the Assessor-Recorder); José Cisneros, City Treasurer, and Tajel Shah (Office of the Treasurer and Tax Collector); Michael Makstman, Director and Chief Information Officer, and Alfred Herman (Department of Technology); Julie Lamarre, Executive Director (Board of Appeals); Carmen Chu, City Administrator, and Katie Petrucione (Office of the City Administrator); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Supervisor Jackie Fielder (Board of Supervisors); Rey Guillen, Executive Director, and Iftikhar Hussain (Health Services System); Sandra Eng, Executive Officer (Civil Service Commission); Carol Isen, Human Resources Director (Department of Human Resources); John Arntz, Director (Department of Elections); Michelle Allersma, Director (Controller's Budget and Analysis Division); Greg Wagner, City Controller (Office of the Controller); Trent Rhorer, Executive Director, and Kelly Dearman (Human Services Agency); Supervisor Bilal Mahmood (Board of Supervisors); Patrick O'Riordan, Director (Department of Building Inspection); Rich Hillis, Director (Planning Department); Patrick Ford, Executive Director (Ethics Commission); Carla Short, Director (Public Works); Angela Calvillo, Clerk of the Board of Supervisors (Office of the Clerk of the Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Moses Corrette; Dylan Hamilton; Maggie Laush; Kristen Schumacher Nascimento; Speaker; Speaker; Kathy Vaughn; Susie Mulconian; Speaker; Shirley Jackson; Speaker; Rachel; Karen Tatum; Paloma Tracy; Judy Richardson; Speaker; Clifford; Stone Stillson; Ana Ayala; Joanna; Maria; Anthony Landis; Alejandra Cuestas; Juan Villalasco; Jose Ng; Troyanne Lee; Crystal Van; Melanie; Speaker; Ching Hur Tai; Erika Cortes; Marella Maria; Janello Fantì; Guadalupe; Yauli; Yoyo; Yongyu Lei; Ansee Yeoh; Wen Gee; Sally; Nina; Yan Fan Lu; Bi Sen Siu; Tsuo Su Peng; Jen Hua Chen; Speaker; Siu Yon Thai; Lydia Sandoval; Chun Chun Huang; Yap Im Lim; Xu Yie Yeh; Vincent; Yong Hen Yu; Chun Ping Huang; Xiao Ling Jiang; Yie Hong Wong; Sao Yon Chen; Derek; Sho Chien Yee; Charlie Vossman; Ma Song Vuong; Jeff; Claire Lau; Debra Grabelle; Anya Worley-Ziegmann; shared various concerns relating to the hearing matter.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be CONTINUED to the Budget and Appropriations Committee meeting of June 12, 2025. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Engardio, Chen

Excused: 1 - Mandelman

Absent: 1 - Walton

250259 [Business and Tax Regulations Code - Extending Waiver of Permit, License, and Business Registration Fees for Certain Small Businesses]

Sponsors: Mayor; Sherrill, Mandelman, Chen, Sauter, Fielder and Engardio

Ordinance amending the Business and Tax Regulations Code to extend, through June 30, 2026, the waiver of certain first-year permit, license, and business registration fees for specified small businesses that newly form or that open a new location.

(Fiscal Impact)

Heard in Committee. Speaker(s): José Cisneros, City Treasurer (Office of the Treasurer and Tax Collector); Dan Goncher (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion. Moses Corrette spoke on various concerns relating to the Ordinance matter.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be CONTINUED TO CALL OF THE CHAIR. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Engardio, Walton, Mandelman

Chair Chan requested File Nos. 250595, 250596, 250612, 250615, 250625, and 250626 be called together.

250595 [Administrative Code - Eliminating Budget Savings Incentive Fund]

Sponsor: Mayor

Ordinance amending the Administrative Code to eliminate the Budget Savings Incentive Fund.

Heard in Committee. Speaker(s): Devin Macauley (Office of the Controller); Michelle Allersma, Director (Controller's Budget and Analysis Division); Dan Goncher (Office of the Budget and Legislative Analyst); Brad Russi (Office of the City Attorney); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Member Mandelman, moved that this Ordinance be RECOMMENDED to the Board of Supervisors meeting of July 8, 2025. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Engardio, Walton, Mandelman

250596 [Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling - Tax Year 2025]

Sponsor: Mayor

Ordinance adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2025.

Heard in Committee. Speaker(s): Devin Macauley (Office of the Controller); Michelle Allersma, Director (Controller's Budget and Analysis Division); Dan Goncher (Office of the Budget and Legislative Analyst); Brad Russi (Office of the City Attorney); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Member Mandelman, moved that this Ordinance be RECOMMENDED to the Board of Supervisors meeting of July 8, 2025. The motion carried by the following vote:

Ayes: 6 - Chan, Dorsey, Engardio, Walton, Mandelman, Chen

250612 [Adjusting the Access Line Tax with the Consumer Price Index of 2025]

Sponsor: Mayor

Resolution concurring with the Controller's establishment of the Consumer Price Index for 2025 and adjusting the Access Line Tax by the same rate.

Heard in Committee. Speaker(s): Devin Macauley (Office of the Controller); Michelle Allersma, Director (Controller's Budget and Analysis Division); Dan Goncher (Office of the Budget and Legislative Analyst); Brad Russi (Office of the City Attorney); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Member Mandelman, moved that this Resolution be RECOMMENDED to the Board of Supervisors meeting of July 8, 2025. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Engardio, Walton, Mandelman

250615 [Proposition J Contract Certification Contracted-Out Department Services Previously Approved]

Sponsor: Mayor

Resolution concurring with the Controller's certification that department services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: Budget and Legislative Analyst Services (Board of Supervisors); Fleet Security Services, Real Estate Division Custodial Services, Real Estate Division Security Services, Convention Facilities Management (General Services Agency - Administrative Services); Security Services (Department of Public Works); Security Services (Homelessness and Supportive Housing); Security Services (Human Services Agency); Food Services at County Jails (Sheriff's Department); Assembly of Vote by Mail Services (Department of Elections); Security Services (Mayor's Office of Housing and Community Development); and Security Services (Department of Public Health).

Heard in Committee. Speaker(s): Devin Macauley (Office of the Controller); Michelle Allersma, Director (Controller's Budget and Analysis Division); Dan Goncher (Office of the Budget and Legislative Analyst); Brad Russi (Office of the City Attorney); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Member Mandelman, moved that this Resolution be RECOMMENDED to the Board of Supervisors meeting of July 8, 2025. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Engardio, Walton, Mandelman

250625 [Hearing - Administrative Provisions - Contained in the Proposed Appropriation Ordinance for Departments - FYs 2025-2026 and 2026-2027]

Hearing on the Administrative Provisions contained in the proposed Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of June 1, 2025, for the Fiscal Years (FYs) ending June 30, 2026, and June 30, 2027. (Clerk of the Board)

Heard in Committee. Speaker(s): Devin Macauley (Office of the Controller); Michelle Allersma, Director (Controller's Budget and Analysis Division); Dan Goncher (Office of the Budget and Legislative Analyst); Brad Russi (Office of the City Attorney); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Member Mandelman, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Engardio, Walton, Mandelman

250626 [Hearing - Administrative Provisions - Contained in the Proposed Annual Salary Ordinance - FYs 2025-2026 and 2026-2027]

Hearing on the Administrative Provisions contained in the proposed Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2026, and June 30, 2027, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore. (Clerk of the Board)

Heard in Committee. Speaker(s): Devin Macauley (Office of the Controller); Michelle Allersma, Director (Controller's Budget and Analysis Division); Dan Goncher (Office of the Budget and Legislative Analyst); Brad Russi (Office of the City Attorney); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Member Mandelman, moved that this Hearing be HEARD AND FILED. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Engardio, Walton, Mandelman

**250489 [Administrative Code - Compensation for Assessment Appeals Board Members]
Sponsor: Chan**

Ordinance amending the Administrative Code to increase the compensation the City provides members of the Assessment Appeals Boards for each hearing.

Heard in Committee. Speaker(s): Angela Calvillo, Clerk of the Board of Supervisors (Office of the Clerk of the Board of Supervisors); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Engardio, Mandelman

Absent: 1 - Walton

ADJOURNMENT

There being no further business, the Budget and Appropriations Committee adjourned at the hour of 6:56 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Finance Committee, and the Special Meeting of the Board of Supervisors, on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.

Approved by the Board of Supervisors on July 15, 2025.

Angela Calvillo, Clerk of the Board