

BUDGET AND APPROPRIATIONS COMMITTEE CITY AND COUNTY OF SAN FRANCISCO MEETING MINUTES

Friday, June 13, 2025 - 10:00 AM

City Hall, Legislative Chamber, Room 250

Special Meeting

Members: Connie Chan, Matt Dorsey, Joel Engardio, Shamann Walton, Rafael Mandelman

Clerk: Brent Jalipa
(415) 554-7712 ~ brent.jalipa@sfgov.org

Angela Calvillo, Clerk of the Board

BOARD COMMITTEES

Committee Membership

Budget and Appropriations Committee

Supervisors Chan, Dorsey, Engardio, Walton, Mandelman

Budget and Finance Committee

Supervisors Chan, Dorsey, Engardio

Government Audit and Oversight Committee

Supervisors Fielder, Sauter, Sherrill

Land Use and Transportation Committee

Supervisors Melgar, Chen, Mahmood

Public Safety and Neighborhood Services Committee

Supervisors Dorsey, Mahmood, Sauter

Rules Committee

Supervisors Walton, Sherrill, Mandelman

Meeting Days

Wednesday

1:30 PM

Wednesday

10:00 AM

1st and 3rd Thursday

10:00 AM

Monday

1:30 PM

2nd and 4th Thursday

10:00 AM

Monday

10:00 AM

First-named Supervisor is Chair, Second-named Supervisor is Vice-Chair of the Committee.

Members Present: Connie Chan, Matt Dorsey, Joel Engardio, Shamann Walton, and Rafael Mandelman

The Budget and Appropriations Committee met in special session on Wednesday, June 13, 2025, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 10:00 a.m.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Chair Chan, Vice Chair Dorsey, and Members Engardio and Walton were noted present. Member Mandelman was noted not present.

A quorum was present.

COMMUNICATIONS

Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public that public comment is taken on each item on the agenda. Alternatively, written comments may be submitted through email (brent.jalipa@sfgov.org) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

AGENDA CHANGES

There were no agenda changes.

REGULAR AGENDA

Supervisor Mahmood was noted present at 10:23 a.m.

SPECIAL MEETING OF THE BOARD OF SUPERVISORS

Member Mandelman was noted present at 10:42 a.m., thereby constituting a quorum of the Board of Supervisors. A special meeting of the Board of Supervisors was convened at 10:42 a.m., although the meeting was conducted in all respects as a committee meeting for items on the agenda and any substantive decisions constitute a recommendation of the committee and not action taken by the board.

Present: Supervisors Chan, Dorsey, Engardio, Walton, Mandelman, and Mahmood

ADJOURNMENT OF THE BOARD OF SUPERVISORS

At the hour of 11:56 a.m., Supervisor Mahmood was noted not present, thereby adjourning the Special Meeting of the Board of Supervisors.

Chair Chan recessed the meeting at 1:01 p.m., and reconvened at 1:42 p.m.

Member Mandelman was noted not present at 1:42 p.m.

Member Mandelman was noted present at 2:04 p.m.

SPECIAL MEETING OF THE BOARD OF SUPERVISORS

Supervisor Mahmood was noted present at 2:21 p.m., thereby constituting a quorum of the Board of Supervisors. A special meeting of the Board of Supervisors was convened at 2:21 p.m., although the meeting was conducted in all respects as a committee meeting for items on the agenda and any substantive decisions constitute a recommendation of the committee and not action taken by the board.

Present: Supervisors Chan, Dorsey, Engardio, Walton, Mandelman, and Mahmood

Chair Chan recessed the meeting at 3:36 p.m., and reconvened at 3:44 p.m.

ADJOURNMENT OF THE BOARD OF SUPERVISORS

At the hour of 3:44 p.m., Member Mandelman was noted not present, thereby adjourning the Special Meeting of the Board of Supervisors.

Supervisor Mahmood was noted not present at 3:57 p.m.

Member Mandelman was noted present at 3:59 p.m.

Member Walton was noted not present at 5:57 p.m.

Chair Chan requested File Nos. 250624, 250589, and 250590 be called together.

250624 [Hearing - Mayor's Proposed Budget for Departments - FYs 2025-2026 and 2026-2027]

Sponsor: Mayor

Hearing to consider the Mayor's Proposed Budget for the Departments of the City and County of San Francisco for Fiscal Years (FYs) 2025-2026 and 2026-2027.

Heard in Committee. Speaker(s): Paul Yep, Acting Police Chief, Nicole Jones, Kimmie Wu, Diana Aroche (Police Department); Supervisor Bilal Mahmood (Board of Supervisors); Ivy Lee, Director (Mayor's Office for Victim's Rights); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Greg Wagner, City Controller (Office of the Controller); David Chiu, City Attorney (Office of the City Attorney); Brandon E. Riley, Court Executive Officer (Superior Court); Tyrone Jue, Director (Environment Department); Diane Rodriguez, Director (Law Library); Michael Lambert, City Librarian (Public Library); Alison Romano, Chief Executive Director (San Francisco Retirement System); Christina Varner, Executive Director (Rent Board); Mary Ellen Carroll, Director (Department of Emergency Management); Katherine Miller, Chief Probation Officer (Juvenile Probation Department); Cristel Tullock, Chief Probation Officer, and Taras Madison (Adult Probation Department); Mano Raju, Public Defender, and Francisco Ugarte (Office of the Public Defender); Dean Crispen, Fire Chief (Fire Department); Paul Miyamoto, Sheriff, and Patrick Leung (Sheriff's Department); Paul Henderson, Director, and Nicole Armstrong (Department of Police Accountability); Brad Russi (Office of the City Attorney); Marshall Khine, Chief of Staff (Sheriff's Office of the Inspector General); Julie Soo (Sheriff's Department Oversight Board); Brooke Jenkins, District Attorney (Office of the District Attorney); provided an overview and responded to questions raised throughout the discussion. Peter Warfield; Brent Basian; Vince Villa; Speaker; Michelle Ray; Lopez; Anya Worley-Ziegmann; spoke on various concerns relating to the hearing matter.

Chair Chan, seconded by Supervisor Mandelman, moved that this Hearing be CONTINUED to the Budget and Appropriations Committee meeting of June 18, 2025. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Engardio, Walton, Mandelman

250589 [Budget and Appropriation Ordinance for Departments - FYs 2025-2026 and 2026-2027]

Sponsor: Mayor

Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of May 30, 2025, for the Fiscal Years (FYs) ending June 30, 2026, and June 30, 2027.
(Fiscal Impact)

Heard in Committee. Speaker(s): Paul Yep, Acting Police Chief, Nicole Jones, Kimmie Wu, Diana Aroche (Police Department); Supervisor Bilal Mahmood (Board of Supervisors); Ivy Lee, Director (Mayor's Office for Victim's Rights); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Greg Wagner, City Controller (Office of the Controller); David Chiu, City Attorney (Office of the City Attorney); Brandon E. Riley, Court Executive Officer (Superior Court); Tyrone Jue, Director (Environment Department); Diane Rodriguez, Director (Law Library); Michael Lambert, City Librarian (Public Library); Alison Romano, Chief Executive Director (San Francisco Retirement System); Christina Varner, Executive Director (Rent Board); Mary Ellen Carroll, Director (Department of Emergency Management); Katherine Miller, Chief Probation Officer (Juvenile Probation Department); Cristel Tullock, Chief Probation Officer, and Taras Madison (Adult Probation Department); Mano Raju, Public Defender, and Francisco Ugarte (Office of the Public Defender); Dean Crispen, Fire Chief (Fire Department); Paul Miyamoto, Sheriff, and Patrick Leung (Sheriff's Department); Paul Henderson, Director, and Nicole Armstrong (Department of Police Accountability); Brad Russi (Office of the City Attorney); Marshall Khine, Chief of Staff (Sheriff's Office of the Inspector General); Julie Soo (Sheriff's Department Oversight Board); Brooke Jenkins, District Attorney (Office of the District Attorney); provided an overview and responded to questions raised throughout the discussion. Peter Warfield; Brent Basian; Vince Villa; Speaker; Michelle Ray; Lopez; Anya Worley-Ziegmann; spoke on various concerns relating to the hearing matter.

Chair Chan, seconded by Supervisor Mandelman, moved that this Ordinance be CONTINUED to the Budget and Appropriations Committee meeting of June 18, 2025. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Engardio, Mandelman

Absent: 1 - Walton

250590 [Annual Salary Ordinance - FYs 2025-2026 and 2026-2027]

Sponsor: Mayor

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2026, and June 30, 2027, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

(Fiscal Impact)

Heard in Committee. Speaker(s): Paul Yep, Acting Police Chief, Nicole Jones, Kimmie Wu, Diana Aroche (Police Department); Supervisor Bilal Mahmood (Board of Supervisors); Ivy Lee, Director (Mayor's Office for Victim's Rights); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Greg Wagner, City Controller (Office of the Controller); David Chiu, City Attorney (Office of the City Attorney); Brandon E. Riley, Court Executive Officer (Superior Court); Tyrone Jue, Director (Environment Department); Diane Rodriguez, Director (Law Library); Michael Lambert, City Librarian (Public Library); Alison Romano, Chief Executive Director (San Francisco Retirement System); Christina Varner, Executive Director (Rent Board); Mary Ellen Carroll, Director (Department of Emergency Management); Katherine Miller, Chief Probation Officer (Juvenile Probation Department); Cristel Tullock, Chief Probation Officer, and Taras Madison (Adult Probation Department); Mano Raju, Public Defender, and Francisco Ugarte (Office of the Public Defender); Dean Crispen, Fire Chief (Fire Department); Paul Miyamoto, Sheriff, and Patrick Leung (Sheriff's Department); Paul Henderson, Director, and Nicole Armstrong (Department of Police Accountability); Brad Russi (Office of the City Attorney); Marshall Khine, Chief of Staff (Sheriff's Office of the Inspector General); Julie Soo (Sheriff's Department Oversight Board); Brooke Jenkins, District Attorney (Office of the District Attorney); provided an overview and responded to questions raised throughout the discussion. Peter Warfield; Brent Basian; Vince Villa; Speaker; Michelle Ray; Lopez; Anya Worley-Ziegmann; spoke on various concerns relating to the hearing matter.

Chair Chan, seconded by Supervisor Mandelman, moved that this Ordinance be CONTINUED to the Budget and Appropriations Committee meeting of June 18, 2025. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Engardio, Mandelman

Absent: 1 - Walton

250614 [Accept and Expend Grant - Friends of San Francisco Public Library - Annual Grant Award - Up to \$1,072,600 of In-Kind Gifts, Services, and Cash Monies - FY2025-2026]

Sponsor: Mayor

Resolution authorizing the San Francisco Public Library to accept and expend a grant in the amount of up to \$1,072,600 of in-kind gifts, services, and cash monies from the Friends of the San Francisco Public Library for direct support for a variety of public programs and services in Fiscal Year (FY) 2025-2026. (Public Library)

Heard in Committee. Speaker(s): Michael Lambert, City Librarian (Public Library); provided an overview and responded to questions raised throughout the discussion. Emily Garvey, Executive Director, and Kate Lazarus (Friends of the San Francisco Public Library); shared support for the resolution matter.

Chair Chan, seconded by Member Walton, moved that this Resolution be RECOMMENDED to the Board of Supervisors meeting of July 8, 2025. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Engardio, Walton, Mandelman

250598 [Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-2025 and 2025-2026 - \$3,400,000]

Sponsors: Mayor; Mahmood

Ordinance retroactively authorizing the San Francisco Public Defender's Office to accept and expend a grant in the amount of \$3,400,000 from the Crankstart Foundation to expand the capacity of the Immigration Defense Unit to meet the increased demand for immigration defense services for the period of March 1, 2025, through March 1, 2029; and amending the Annual Salary Ordinance No. 191-24 (Annual Salary Ordinance, File No. 240596 for Fiscal Years (FY) 2024-2025 and 2025-2026) to provide for the addition of four grant-funded positions, in Class 8177 Attorney (3 FTEs) and in Class 8173 Legal Assistant (1 FTE). (Public Defender)

Heard in Committee. Speaker(s): Mano Raju, Public Defender, and Francisco Ugarte (Office of the Public Defender); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Member Walton, moved that this Ordinance be RECOMMENDED to the Board of Supervisors meeting of July 8, 2025. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Engardio, Walton, Mandelman

Chair Chan requested File Nos. 250600, 250601, and 250602 be called together.

250600 [De-appropriation - San Francisco Public Utilities Commission Capital Projects Budget - \$86,916 - FY2025-2026]

Sponsor: Mayor

Ordinance appropriating and de-appropriating for a total net de-appropriation amount of \$86,916 to previously approved Ordinance No. 124-24 for the San Francisco Public Utilities Commission Capital Projects Budget and Supplemental Appropriation in Fiscal Year (FY) 2025-2026. (Public Utilities Commission)
(Fiscal Impact)

Heard in Committee. Speaker(s): Ron Flynn, Deputy General Manager, and Anna Duning (Public Utilities Commission); Dan Goncher (Office of the Budget and Legislative Analyst); Brad Russi (Office of the City Attorney); provided an overview and responded to questions raised throughout the discussion. Matt Harry; spoke on various concern relating to the hearing matter.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Resolution be RECOMMENDED to the Board of Supervisors meeting of July 8, 2025. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Engardio, Walton

Absent: 1 - Mandelman

250601 [San Francisco Public Utilities Commission Water Revenue Bond and Other Forms of Indebtedness Issuance - Not to Exceed \$1,054,138,857]

Sponsor: Mayor

Ordinance authorizing the issuance and sale of tax-exempt or taxable Water Revenue Bonds and other forms of indebtedness by the San Francisco Public Utilities Commission ("Commission") in an aggregate principal amount not to exceed \$1,054,138,857 to finance the costs of various capital water and Hetch Hetchy Water projects benefitting the Water Enterprise pursuant to amendments to the San Francisco Charter enacted by the voters on November 5, 2002, as Proposition E; authorizing the issuance of Water Revenue Refunding Bonds and the retirement of outstanding Water Enterprise Commercial Paper; declaring the Official Intent of the Commission to reimburse itself with one or more issues of tax-exempt bonds or other forms of indebtedness; and ratifying previous actions taken in connection with the previously listed matters.

(Fiscal Impact)

Heard in Committee. Speaker(s): Ron Flynn, Deputy General Manager, and Anna Duning (Public Utilities Commission); Dan Goncher (Office of the Budget and Legislative Analyst); Brad Russi (Office of the City Attorney); provided an overview and responded to questions raised throughout the discussion. Matt Harry; spoke on various concern relating to the hearing matter.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE, on Page 4, Lines 1-3, by adding 'h. This Ordinance is an update to Ordinance No. 0131-24 (June 21, 2024) and increases the amount of borrowing approved by that Ordinance by \$14,131,507, reflecting minor funding changes to the Commission's Capital Project Budget.'; and by making other clarifying and conforming changes throughout the ordinance text. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Engardio, Walton

Absent: 1 - Mandelman

(Fiscal Impact)

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be RECOMMENDED AS AMENDED to the Board of Supervisors meeting of July 8, 2025. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Engardio, Walton

Absent: 1 - Mandelman

250602 [De-appropriation - San Francisco Public Utilities Commission - \$12,990,064 - FY2025-2026]

Sponsor: Mayor

Ordinance de-appropriating \$12,990,064 in the San Francisco Public Utilities Commission in Fiscal Year (FY) 2025-2026. (Public Utilities Commission)

(Fiscal Impact)

Heard in Committee. Speaker(s): Ron Flynn, Deputy General Manager, and Anna Duning (Public Utilities Commission); Dan Goncher (Office of the Budget and Legislative Analyst); Brad Russi (Office of the City Attorney); provided an overview and responded to questions raised throughout the discussion. Matt Harry; spoke on various concern relating to the hearing matter.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be RECOMMENDED to the Board of Supervisors meeting of July 8, 2025. The motion carried by the following vote:

Ayes: 4 - Chan, Dorsey, Engardio, Walton

Absent: 1 - Mandelman

ADJOURNMENT

There being no further business, the Budget and Appropriations Committee adjourned at the hour of 6:18 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Finance Committee, and the Special Meeting of the Board of Supervisors, on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.

Approved by the Board of Supervisors on July 15, 2025.

Angela Calvillo, Clerk of the Board