

# BUDGET AND APPROPRIATIONS COMMITTEE CITY AND COUNTY OF SAN FRANCISCO

## MEETING MINUTES

Friday, June 20, 2025 - 10:00 AM

City Hall, Legislative Chamber, Room 250

### Recessed Meeting

Members: Connie Chan, Matt Dorsey, Joel Engardio, Shamann Walton, Rafael Mandelman

*Clerk: Brent Jalipa*  
(415) 554-7712 ~ [brent.jalipa@sfgov.org](mailto:brent.jalipa@sfgov.org)

Angela Calvillo, Clerk of the Board

### BOARD COMMITTEES

#### Committee Membership

##### **Budget and Appropriations Committee**

Supervisors Chan, Dorsey, Engardio, Walton, Mandelman

##### **Budget and Finance Committee**

Supervisors Chan, Dorsey, Engardio

##### **Government Audit and Oversight Committee**

Supervisors Fielder, Sauter, Sherrill

##### **Land Use and Transportation Committee**

Supervisors Melgar, Chen, Mahmood

##### **Public Safety and Neighborhood Services Committee**

Supervisors Dorsey, Mahmood, Sauter

##### **Rules Committee**

Supervisors Walton, Sherrill, Mandelman

#### Meeting Days

Wednesday

1:30 PM

Wednesday

10:00 AM

1st and 3rd Thursday

10:00 AM

Monday

1:30 PM

2nd and 4th Thursday

10:00 AM

Monday

10:00 AM

First-named Supervisor is Chair, Second-named Supervisor is Vice-Chair of the Committee.

*President Rafael Mandelman appointed Supervisor Jackie Fielder, in place of Supervisor Shamann Walton, to the Budget and Appropriations Committee for the recessed meeting of June 20, 2025.*

**Members Present:** Connie Chan, Matt Dorsey, Joel Engardio, Rafael Mandelman, and Jackie Fielder

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*The Budget and Appropriations Committee met in recessed session on Friday, June 20, 2025, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 10:01 a.m.*

## **ROLL CALL AND ANNOUNCEMENTS**

*On the call of the roll, Chair Chan, Vice Chair Dorsey, and Members Engardio and Fielder were noted present. Members Walton and Mandelman were noted not present.*

*A quorum was present.*

## **COMMUNICATIONS**

*Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public that public comment is taken on each item on the agenda. Alternatively, written comments may be submitted through email ([brent.jalipa@sfgov.org](mailto:brent.jalipa@sfgov.org)) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.*

## **AGENDA CHANGES**

*There were no agenda changes.*

## **Supervisor Walton Excused from Attendance**

**Member Mandelman, seconded by Vice Chair Dorsey, moved to excuse Supervisor Walton from attending the Budget and Appropriations Committee meeting on June 20, 2025. The motion carried by the following vote:**

**Ayes: 5 - Chan, Dorsey, Engardio, Mandelman, Fielder**

**Excused: 1 - Walton**

## **REGULAR AGENDA**

*Supervisor Sauter was noted present at 10:02 a.m.*

### ***SPECIAL MEETING OF THE BOARD OF SUPERVISORS***

*Member Mandelman was noted present at 10:04 a.m., thereby constituting a quorum of the Board of Supervisors. A special meeting of the Board of Supervisors was convened at 10:04 a.m., although the meeting was conducted in all respects as a committee meeting for items on the agenda and any substantive decisions constitute a recommendation of the committee and not action taken by the board.*

*Supervisor Mahmood was noted present at 10:46 a.m.*

*Chair Chan recessed the meeting at 12:12 p.m., and reconvened at 1:08 p.m.*

*Supervisor Chen was noted present at 1:58 p.m.*

*Present: Supervisors Chan, Dorsey, Engardio, Walton, Mandelman, Sauter, Mahmood, and Chen*

*Supervisor Mahmood was noted not present at 2:12 p.m.*

*Supervisor Chen was noted not present at 4:15 p.m.*

### ***ADJOURNMENT OF THE BOARD OF SUPERVISORS***

*At the hour of 4:39 p.m., Supervisor Sauter was noted not present, thereby adjourning the Special Meeting of the Board of Supervisors.*

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Chair Chan requested File Nos. 250624, 250589, 250590 be called together.

**250624 [Hearing - Mayor's Proposed Budget for Departments - FYs 2025-2026 and 2026-2027]**

**Sponsor: Mayor**

Hearing to consider the Mayor's Proposed Budget for the Departments of the City and County of San Francisco for Fiscal Years (FYs) 2025-2026 and 2026-2027.

*Heard in Committee. Speaker(s): Gorretti Lui and Soyoung Lee, Director (Asian Art Museum); Dan Goncher (Office of the Budget and Legislative Analyst); Michael Lambert, City Librarian (Public Library); Supervisor Bilal Mahmood (Board of Supervisors); Ingrid Mezquita, Director, and Brenda Taylor (Department of Early Childhood); Patrick O'Riordan, Director (Department of Building Inspection); Mary Ellen Carroll, Director, and Adrienne Bechelli (Department of Emergency Management); Supervisor Danny Sauter (Board of Supervisors); Sarah Dennis Phillips, Executive Director (Office of Economic and Workforce Development); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Trent Rhorer, Executive Director (Human Services Agency); Kelly Dearman, Executive Director (Department of Disability and Aging Services); Phil Ginsburg, General Manager, and Antonio Guerra (Recreation and Park Department); Cristel Tullock, Chief Probation Officer (Adult Probation Department); Shireen McSpadden, Director, and Gigi Whitley (Department of Homelessness and Supportive Housing); provided an overview and responded to questions raised throughout the discussion.*

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Hearing be forwarded as an undecided matter for consideration at the Budget and Appropriations Committee's recessed meeting of June 23, 2025. The motion carried by the following vote:**

Ayes: 5 - Chan, Dorsey, Engardio, Mandelman, Fielder

Excused: 1 - Walton

**250589 [Budget and Appropriation Ordinance for Departments - FYs 2025-2026 and 2026-2027]**

**Sponsor: Mayor**

Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of May 30, 2025, for the Fiscal Years (FYs) ending June 30, 2026, and June 30, 2027.  
(Fiscal Impact)

*Heard in Committee. Speaker(s): Gorretti Lui and Soyoung Lee, Director (Asian Art Museum); Dan Goncher (Office of the Budget and Legislative Analyst); Michael Lambert, City Librarian (Public Library); Supervisor Bilal Mahmood (Board of Supervisors); Ingrid Mezquita, Director, and Brenda Taylor (Department of Early Childhood); Patrick O’Riordan, Director (Department of Building Inspection); Mary Ellen Carroll, Director, and Adrienne Bechelli (Department of Emergency Management); Supervisor Danny Sauter (Board of Supervisors); Sarah Dennis Phillips, Executive Director (Office of Economic and Workforce Development); Sophia Kittler, Budget Director (Mayor’s Office of Public Policy and Finance); Trent Rhorer, Executive Director (Human Services Agency); Kelly Dearman, Executive Director (Department of Disability and Aging Services); Phil Ginsburg, General Manager, and Antonio Guerra (Recreation and Park Department); Cristel Tullock, Chief Probation Officer (Adult Probation Department); Shireen McSpadden, Director, and Gigi Whitley (Department of Homelessness and Supportive Housing); provided an overview and responded to questions raised throughout the discussion.*

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be forwarded as an undecided matter for consideration at the Budget and Appropriations Committee's recessed meeting of June 23, 2025. The motion carried by the following vote:**

Ayes: 5 - Chan, Dorsey, Engardio, Mandelman, Fielder  
Excused: 1 - Walton

**250590 [Annual Salary Ordinance - FYs 2025-2026 and 2026-2027]**

**Sponsor: Mayor**

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2026, and June 30, 2027, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

(Fiscal Impact)

*Heard in Committee. Speaker(s): Gorretti Lui and Soyoung Lee, Director (Asian Art Museum); Dan Goncher (Office of the Budget and Legislative Analyst); Michael Lambert, City Librarian (Public Library); Supervisor Bilal Mahmood (Board of Supervisors); Ingrid Mezquita, Director, and Brenda Taylor (Department of Early Childhood); Patrick O’Riordan, Director (Department of Building Inspection); Mary Ellen Carroll, Director, and Adrienne Bechelli (Department of Emergency Management); Supervisor Danny Sauter (Board of Supervisors); Sarah Dennis Phillips, Executive Director (Office of Economic and Workforce Development); Sophia Kittler, Budget Director (Mayor’s Office of Public Policy and Finance); Trent Rhorer, Executive Director (Human Services Agency); Kelly Dearman, Executive Director (Department of Disability and Aging Services); Phil Ginsburg, General Manager, and Antonio Guerra (Recreation and Park Department); Cristel Tullock, Chief Probation Officer (Adult Probation Department); Shireen McSpadden, Director, and Gigi Whitley (Department of Homelessness and Supportive Housing); provided an overview and responded to questions raised throughout the discussion.*

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be forwarded as an undecided matter for consideration at the Budget and Appropriations Committee’s recessed meeting of June 23, 2025. The motion carried by the following vote:**

Ayes: 5 - Chan, Dorsey, Engardio, Mandelman, Fielder

Excused: 1 - Walton

**250259 [Business and Tax Regulations Code - Extending Waiver of Permit, License, and Business Registration Fees for Certain Small Businesses]**

**Sponsors: Mayor; Sherrill, Mandelman, Chen, Sauter, Fielder and Engardio**

Ordinance amending the Business and Tax Regulations Code to extend, through June 30, 2026, the waiver of certain first-year permit, license, and business registration fees for specified small businesses that newly form or that open a new location.

(Fiscal Impact)

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be forwarded as an undecided matter for consideration at the Budget and Appropriations Committee’s recessed meeting of June 23, 2025. The motion carried by the following vote:**

Ayes: 5 - Chan, Dorsey, Engardio, Mandelman, Fielder

Excused: 1 - Walton

**250593 [Administrative Code - Transferring Data Collection Oversight Duties from the City Administrator to the Human Rights Commission]**

**Sponsor: Mayor**

Ordinance amending the Administrative Code to transfer responsibilities for oversight of the collection of sexual orientation and gender identity data from the City Administrator to the Human Rights Commission and removing obsolete reporting requirements.

**The vote to RECOMMEND this Ordinance to the Board of Supervisors meeting of July 8, 2025, occurred during the June 18, 2025, Budget and Appropriations Committee meeting.**

**250594 [Administrative Code - Treasure Island Development Authority]**

**Sponsor: Mayor**

Ordinance amending the Administrative Code to clarify the status of the Treasure Island Development Authority ("TIDA") as a City department.

**The vote to RECOMMEND this Ordinance to the Board of Supervisors meeting of July 8, 2025, occurred during the June 18, 2025, Budget and Appropriations Committee meeting.**

**250591 [Administrative Code - City Hall Short Term License Fees]**

**Sponsor: Mayor**

Ordinance amending the Administrative Code to modify the short term license fees for the use of City Hall.

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be forwarded as an undecided matter for consideration at the Budget and Appropriations Committee's recessed meeting of June 23, 2025. The motion carried by the following vote:**

Ayes: 5 - Chan, Dorsey, Engardio, Mandelman, Fielder

Excused: 1 - Walton

**250608 [Public Works, Subdivision Codes - Fee Modification and Waiver]**

**Sponsors: Mayor; Sauter**

Ordinance amending the Public Works and Subdivision Codes to modify certain permit fees, including waiving fees for café tables and chairs and display merchandise registrants and certain minor sidewalk encroachments that are appurtenant building features, and affirming the Planning Department's determination under the California Environmental Quality Act.

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be forwarded as an undecided matter for consideration at the Budget and Appropriations Committee's recessed meeting of June 23, 2025. The motion carried by the following vote:**

Ayes: 5 - Chan, Dorsey, Engardio, Mandelman, Fielder

Excused: 1 - Walton

**250606 [Various Codes - Environmental Health Permit, Fee, and Penalties Revisions]**

**Sponsor: Mayor**

Ordinance amending the Business and Tax Regulations Code, Health Code, Administrative Code, and Public Works Code to: 1) eliminate Department of Public Health permit requirement for veterinary hospitals and laundry facilities; 2) eliminate the food facility surcharge and certain fees for agricultural inspections; 3) establish fees for regulatory compliance activities for solid waste facilities, refuse service for commercial and residential properties, and licensing of refuse collectors; 4) establish regulatory fee for food safety classes and food safety examinations; 5) increase existing regulatory fees for agricultural inspections, certified farmers' market permits, and hazardous waste management; and 6) increase penalties for violations of tobacco sales ordinances by tobacco retailers.

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be forwarded as an undecided matter for consideration at the Budget and Appropriations Committee's recessed meeting of June 23, 2025. The motion carried by the following vote:**

Excused: 1 - Walton

**250518 [Real Property Lease Amendment - LAWRENCE B. STONE PROPERTIES #08, LLC - 2177 Jerrold Avenue - Temporary Shelter - Additional Improvements Up to \$1,246,746]**

**Sponsor: Mayor**

Resolution approving the First Amendment and authorizing the Director of Property, on behalf of the Department of Homelessness and Supportive Housing, to amend the lease with LAWRENCE B. STONE PROPERTIES #08, LLC, as landlord of the real property located at 2177 Jerrold Avenue ("Property"), for continued use as a temporary shelter program, submitted under Chapter 21B of the Administrative Code as a Core Initiative Lease; authorizing the City's contribution of up to \$3,055,982 for additional improvements, including any pre-development costs incurred, to add approximately 82 shelter beds through a dorm buildout to an existing building on the Property, and a utilities upgrade at the property to support the expanded footprint of the temporary shelter program, effective upon approval of this Resolution, with no changes to the term of January 2, 2024, through January 1, 2039; affirming the Planning Department's determination under the California Environmental Quality Act, and adopting the Planning Department's findings of consistency with the General Plan, and the eight priority policies of the Planning Code, Section 101.1; and authorizing the Director of Property to execute any amendments, make certain modifications and take certain actions that do not materially increase the obligations or liabilities to the City, do not materially decrease the benefits to the City and are necessary or advisable to effectuate the purposes of the lease agreement or this Resolution. (Note: This Resolution is subject to the provisions of Administrative Code, Section 21B.3(c); specifically, the Board delegates their authority to the Mayor to approve the contract and/or lease if the Board fails to act within 45 days of publication. Date Published: May 15, 2025.)

(Fiscal Impact)

**The vote for this Resolution to be REFERRED WITHOUT RECOMMENDATION to the Board of Supervisors meeting of June 24, 2025, occurred during the June 18, 2025, Budget and Appropriations Committee meeting.**

**250599 [Administrative Code - Vehicle Registration Fees and Police Fingerprint Identification Fund]**

**Sponsor: Mayor**

Ordinance amending the Administrative Code to authorize fees for vehicles registered to a San Francisco address to fund law enforcement programs related to fingerprint identification of persons involved in crimes committed while operating motor vehicles, in accordance with California State law, and to establish the Police Fingerprint Identification Fund to receive the fee revenue.  
(Supervisor Fielder voted No on First Reading.)

*Heard in Committee. Speaker(s): Kimmie Wu (Police Department); provided an overview and responded to questions raised throughout the discussion.*

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be forwarded as an undecided matter for consideration at the Budget and Appropriations Committee's recessed meeting of June 23, 2025. The motion carried by the following vote:**

Ayes: 5 - Chan, Dorsey, Engardio, Mandelman, Fielder

Excused: 1 - Walton

**250592 [Building, Subdivision, and Administrative Codes - Fee Adjustment and Building Inspection Fund Subfunds]**

**Sponsor: Mayor**

Ordinance amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act.

*Heard in Committee. Speaker(s): Patrick O'Riordan, Director (Department of Building Inspection); provided an overview and responded to questions raised throughout the discussion.*

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be forwarded as an undecided matter for consideration at the Budget and Appropriations Committee's recessed meeting of June 23, 2025. The motion carried by the following vote:**

Ayes: 5 - Chan, Dorsey, Engardio, Mandelman, Fielder

Excused: 1 - Walton

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Chain Chan requested File Nos. 250617, 250603, 250604, and 250605 be called together.

**250617 [Authorizing Paid Parking in Golden Gate Park]**

**Sponsor: Mayor**

Resolution authorizing the Municipal Transportation Agency (SFMTA) to set parking rates in Golden Gate Park in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; and affirming the Planning Department's determination under the California Environmental Quality Act.

*Heard in Committee. Speaker(s): Antonio Guerra (Recreation and Park Department); provided an overview and responded to questions raised throughout the discussion. Joshua Arce; Vince Courtney; Beth McDowell; Yani; Esau Kaji; Doug Wellens; Sascha; Armand Valenzuela; Makoto Valdez; John Cunningham; Adam Maggio; Brent Lewellen; Cynthia Salazar; Kate Chumley; Chad Hugh; Barbara Wilson; Ken Williams; Marie Sayles; Anita Denz; Claude Imbault; Speaker; Alison Peterson; Paulette Liang; Naima Blanco-Norberg; Jennifer Serwer; Don Franklin; Emeline Brule; Evgeny Gorokhovskiy; Linda Leiceister; Jorge Romero-Lozang; Speaker; Tom Radulovich; J. Lee Stickles; Peter Nelson; Rudy Gonzales; Jeffrey Miller; Rosa Shields; Robynne Jeisman; Authman Ibrahim; Jeanette Gaines; Brian Jacobs; Alvaro Mendoza; Kim Tavaglione; Atajinae Jerreau; Imaya Henderson; Walter Johnson; Angelina Feray; Demetrius Smith; spoke in support of the hearing matter. Speaker; Victor Levin; Jason Prado; Justin Henderer; Jordan Vincent; Arjun Rao; Barbara Benigni; Suzy Safdie; Peter Mueller; Dmitri Rivera; spoke in opposition to the hearing matter. Sid Delarocca; Speaker; Speaker; Lou Maunupau; Josiah Seiver; Mike Heneberry; Mark Malouf; Kevin Reavey; Chris Welch; Paulo Wallace; Salvador Molina; Gerald Finalli; Tom McGee; Julie Christensen; spoke on various concerns relating to the hearing matter.*

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Resolution be forwarded as an undecided matter for consideration at the Budget and Appropriations Committee's recessed meeting of June 23, 2025. The motion carried by the following vote:**

Ayes: 5 - Chan, Dorsey, Engardio, Mandelman, Fielder

Excused: 1 - Walton

**250603 [Park Code - Court Reservations]**

**Sponsor: Mayor**

Ordinance amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act. (Supervisor Fielder voted No on First Reading.)

*Heard in Committee. Speaker(s): Antonio Guerra (Recreation and Park Department); provided an overview and responded to questions raised throughout the discussion. Joshua Arce; Vince Courtney; Beth McDowell; Yani; Esau Kaji; Doug Wellens; Sascha; Armand Valenzuela; Makoto Valdez; John Cunningham; Adam Maggio; Brent Lewellen; Cynthia Salazar; Kate Chumley; Chad Hugh; Barbara Wilson; Ken Williams; Marie Sayles; Anita Denz; Claude Imbault; Speaker; Alison Peterson; Paulette Liang; Naima Blanco-Norberg; Jennifer Serwer; Don Franklin; Emeline Brule; Evgeny Gorokhovskiy; Linda Leiceister; Jorge Romero-Lozang; Speaker; Tom Radulovich; J. Lee Stickles; Peter Nelson; Rudy Gonzales; Jeffrey Miller; Rosa Shields; Robynne Jeisman; Authman Ibrahim; Jeanette Gaines; Brian Jacobs; Alvaro Mendoza; Kim Tavaglione; Atajinae Jerreau; Imapa Henderson; Walter Johnson; Angelina Feray; Demetrius Smith; spoke in support of the hearing matter. Speaker; Victor Levin; Jason Prado; Justin Henderer; Jordan Vincent; Arjun Rao; Barbara Benigni; Suzy Safdie; Peter Mueller; Dmitri Rivera; spoke in opposition to the hearing matter. Sid Delarocca; Speaker; Speaker; Lou Maunupau; Josiah Seiver; Mike Heneberry; Mark Malouf; Kevin Reavey; Chris Welch; Paulo Wallace; Salvador Molina; Gerald Finalli; Tom McGee; Julie Christensen; spoke on various concerns relating to the hearing matter.*

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be forwarded as an undecided matter for consideration at the Budget and Appropriations Committee's recessed meeting of June 23, 2025. The motion carried by the following vote:**

Ayes: 5 - Chan, Dorsey, Engardio, Mandelman, Fielder

Excused: 1 - Walton

**250604 [Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields; Golf Course Fees Generally]**

**Sponsor: Mayor**

Ordinance amending the Park Code to authorize the Recreation and Park Department to add a cost recovery surcharge to the fees for the use of City golf courses, outdoor event facilities, picnic areas, and athletic fields, to help cover stormwater and other costs related to maintaining those City properties; and affirming the Planning Department's determination under the California Environmental Quality Act.

*Heard in Committee. Speaker(s): Antonio Guerra (Recreation and Park Department); provided an overview and responded to questions raised throughout the discussion. Joshua Arce; Vince Courtney; Beth McDowell; Yani; Esau Kaji; Doug Wellens; Sascha; Armand Valenzuela; Makoto Valdez; John Cunningham; Adam Maggio; Brent Lewellen; Cynthia Salazar; Kate Chumley; Chad Hugh; Barbara Wilson; Ken Williams; Marie Sayles; Anita Denz; Claude Imbault; Speaker; Alison Peterson; Paulette Liang; Naima Blanco-Norberg; Jennifer Serwer; Don Franklin; Emeline Brule; Evgeny Gorokhovskiy; Linda Leiceister; Jorge Romero-Lozang; Speaker; Tom Radulovich; J. Lee Stickles; Peter Nelson; Rudy Gonzales; Jeffrey Miller; Rosa Shields; Robynne Jeisman; Authman Ibrahim; Jeanette Gaines; Brian Jacobs; Alvaro Mendoza; Kim Tavaglione; Atajinae Jerreau; Imaya Henderson; Walter Johnson; Angelina Feray; Demetrius Smith; spoke in support of the hearing matter. Speaker; Victor Levin; Jason Prado; Justin Henderer; Jordan Vincent; Arjun Rao; Barbara Benigni; Suzy Safdie; Peter Mueller; Dmitri Rivera; spoke in opposition to the hearing matter. Sid Delarocca; Speaker; Speaker; Lou Maunupau; Josiah Seiver; Mike Heneberry; Mark Malouf; Kevin Reavey; Chris Welch; Paulo Wallace; Salvador Molina; Gerald Finalli; Tom McGee; Julie Christensen; spoke on various concerns relating to the hearing matter.*

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be forwarded as an undecided matter for consideration at the Budget and Appropriations Committee's recessed meeting of June 23, 2025. The motion carried by the following vote:**

Ayes: 5 - Chan, Dorsey, Engardio, Mandelman, Fielder

Excused: 1 - Walton

**250605 [Park Code - Recreation Program Fees]**

**Sponsor: Mayor**

Ordinance amending the Park Code to allow the Recreation and Park Department to set fees for recreation programs based on the Department's operating costs for those programs and various other factors, including whether the program is designated for youth, seniors, or persons with disabilities, subject to approval of the Recreation and Park Commission; directing the Commission to update its scholarship policy to provide for further discounts for recreation programs based on financial need; making certain clarifying changes; and affirming the Planning Department's determination under the California Environmental Quality Act.

*Heard in Committee. Speaker(s): Antonio Guerra (Recreation and Park Department); provided an overview and responded to questions raised throughout the discussion. Joshua Arce; Vince Courtney; Beth McDowell; Yani; Esau Kaji; Doug Wellens; Sascha; Armand Valenzuela; Makoto Valdez; John Cunningham; Adam Maggio; Brent Lewellen; Cynthia Salazar; Kate Chumley; Chad Hugh; Barbara Wilson; Ken Williams; Marie Sayles; Anita Denz; Claude Imbault; Speaker; Alison Peterson; Paulette Liang; Naima Blanco-Norberg; Jennifer Serwer; Don Franklin; Emeline Brule; Evgeny Gorokhovsky; Linda Leiceister; Jorge Romero-Lozang; Speaker; Tom Radulovich; J. Lee Stickles; Peter Nelson; Rudy Gonzales; Jeffrey Miller; Rosa Shields; Robynne Jeisman; Authman Ibrahim; Jeanette Gaines; Brian Jacobs; Alvaro Mendoza; Kim Tavaglione; Atajinae Jerreau; Imaya Henderson; Walter Johnson; Angelina Feray; Demetrius Smith; spoke in support of the hearing matter. Speaker; Victor Levin; Jason Prado; Justin Henderer; Jordan Vincent; Arjun Rao; Barbara Benigni; Suzy Safdie; Peter Mueller; Dmitri Rivera; spoke in opposition to the hearing matter. Sid Delarocca; Speaker; Speaker; Lou Maunupau; Josiah Seiver; Mike Heneberry; Mark Malouf; Kevin Reavey; Chris Welch; Paulo Wallace; Salvador Molina; Gerald Finalli; Tom McGee; Julie Christensen; spoke on various concerns relating to the hearing matter.*

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be forwarded as an undecided matter for consideration at the Budget and Appropriations Committee's recessed meeting of June 23, 2025. The motion carried by the following vote:**

Ayes: 5 - Chan, Dorsey, Engardio, Mandelman, Fielder

Excused: 1 - Walton

Chair Chan requested File Nos. 250609 and 250613 be called together.

**250609 [Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$34,777,000 Plus Up to \$19,100,000 of Future Revenue - Through FY 2026-2027]**

**Sponsor: Mayor**

Ordinance authorizing the City to reallocate approximately \$88,495,000 in prior appropriated revenue and unappropriated earned interest within the Our City, Our Home ("OCOH") Fund, to allow the City to use revenues from the Homelessness Gross Receipts Tax through Fiscal Year (FY) 2027-2028 for certain types of services to address homelessness, notwithstanding the expenditure percentages set forth in Business and Tax Regulations Code, Section 2810; authorizing the City to expend future revenues deposited in the OCOH Fund through Fiscal Year 2027-2028 on any programs to address homelessness as described in Business and Tax Regulations Code, Section 2810, without regard to the expenditure percentages in that section; temporarily suspending the limit on funding for short-term rental subsidies; and finding that these reallocations are necessary to achieve the purposes of the Our City, Our Home Fund pursuant to Business and Tax Regulations Code, Section 2811.

(Pursuant to Business and Tax Regulations Code, Section 2811, amendments of Article 28 of the Business and Tax Regulations Code, requires approval by a supermajority vote of at least eight members of the Board of Supervisors.)

(Fiscal Impact)

*Heard in Committee. Speaker(s): Shireen McSpadden, Director, and Gigi Whitley (Department of Homelessness and Supportive Housing); Santiago Silva (Mayor's Office of Public Policy and Finance); Brad Russi (Office of the City Attorney); provided an overview and responded to questions raised throughout the discussion. Bevan Dufty; Marnie Regen and Sherilyn Adams (Larkin Street Youth Services); Jennifer Friedenbach; Cody Keene; Victor Runa; Solange Cuba; Speaker; Dionne Jones; Anya Worley-Ziegmann; James Green; Kristen Evans; spoke on various concerns relating to the hearing matter.*

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be forwarded as an undecided matter for consideration at the Budget and Appropriations Committee's recessed meeting of June 23, 2025. The motion carried by the following vote:**

Ayes: 5 - Chan, Dorsey, Engardio, Mandelman, Fielder

Excused: 1 - Walton

**250613 [Homelessness and Supportive Housing Fund - FYs 2025-2026 and 2026-2027 Expenditure Plan]**

**Sponsor: Mayor**

Resolution approving the Fiscal Years (FYs) 2025-2026 and 2026-2027 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund.

*Heard in Committee. Speaker(s): Shireen McSpadden, Director, and Gigi Whitley (Department of Homelessness and Supportive Housing); Santiago Silva (Mayor's Office of Public Policy and Finance); Brad Russi (Office of the City Attorney); provided an overview and responded to questions raised throughout the discussion. Bevan Dufty; Marnie Regen and Sherilyn Adams (Larkin Street Youth Services); Jennifer Friedenbach; Cody Keene; Victor Runa; Solange Cuba; Speaker; Dionne Jones; Anya Worley-Ziegmann; James Green; Kristen Evans; spoke on various concerns relating to the hearing matter.*

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Resolution be forwarded as an undecided matter for consideration at the Budget and Appropriations Committee's recessed meeting of June 23, 2025. The motion carried by the following vote:**

Ayes: 5 - Chan, Dorsey, Engardio, Mandelman, Fielder

Excused: 1 - Walton

## **MEETING RECESSED**

**Chair Chan, seconded by Vice Chair Dorsey, moved that the undecided items, File Nos. 250624, 250589, 250590, 250259, 250591, 250608, 250606, 250599, 250592, 250617, 250603, 250604, 250605, 250609, and 250613, be considered at the recessed Budget and Appropriations Committee meeting on June 23, 2025. The motion carried by the following vote:**

Ayes: 5 - Chan, Dorsey, Engardio, Mandelman, Fielder

Excused: 1 - Walton

**Chair Chan, seconded by Vice Chair Dorsey, moved to recess this meeting to June 23, 2025. The motion carried by the following vote:**

Ayes: 5 - Chan, Dorsey, Engardio, Mandelman, Fielder

Excused: 1 - Walton

*The Budget and Appropriations Committee recessed at the hour of 5:23 p.m.*

*N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee, and the Special Meeting of the Board of Supervisors, on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.*

*Approved by the Board of Supervisors on July 22, 2025.*

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Angela Calvillo, Clerk of the Board