

BUDGET HEARING CALENDAR FY 2023-24 AND FY 2024-25

Budget and Finance Committee (BFC) and Budget and Appropriations Committee (BAC)	Date of Hearing
Five Year Financial Plan Update: FY 2023-24 through FY 2026-2027 (BFC) Mayor's Budget Instructions for FY 2022-23 and 2023-24 (BFC)	January 25- Wednesday
<i>Meeting Canceled</i>	February 22- Wednesday
FY 2022-2023 Six-Month Budget Status Report Hearing: Controller's Annual Performance Report	March 1- Wednesday
Youth Commission Budget Priorities	March 22- Wednesday Special Order at 4:00 pm
<i>No Meeting - Spring Recess</i>	<i>March 29- Wednesday</i>
Budget Hearing Five Year Financial Plan March Update	April 12- Wednesday
Budget Hearing: Ten-Year Capital Expenditure Plan - FYs 2024-2033	April 19- Wednesday
Budget Hearing: Affordable and Supportive Housing Spending and Recommendations of the Housing Stability Fund Oversight Board	May 10- Wednesday
Budget Hearing: Hearing - Sheriff's Department Oversight Board 2022 Annual Report	May 17- Wednesday
Budget Hearing: FY 2022-23 Nine-Month Budget Status Report	May 24- Wednesday
<i>No BFC or BAC Meeting - Memorial Day Observance</i>	<i>May 31- Wednesday</i>
Mayor's Proposed Budget Issued	June 1- Thursday
A full list of budget requests released publicly	TBD

Special Budget and Appropriations Committee Meeting Schedule for June (10:00 AM)	Date of Hearing
Budget Hearing: Mayor's Interim FY 2023-24 and FY 2024-25 Appropriation Ordinance and Mayor's Interim FY 2023-24 and FY2024-25 Salary Ordinance (Committee Report)	June 9- Friday Special Order at 1:30 pm
Budget hearing: Community Investment and Infrastructure Interim budget (CII) & - FY 2023-2024 Budget	
Trailing legislation submitted with the proposed Mayor's Budget, including but not limited to: <ul style="list-style-type: none"> ● Proposition J Resolution ● Two-Year Fixed Budget Department (AIR, PRT, PUC) supplemental appropriations ● Budget trailing legislation 	June 14 - 16 Wednesday - Friday
Round 1 Departments Group 1 (no BLA report) ** FYs 2023-2024 and 2024-2025 Revenue Letter and Controller's Discussion of Mayor's Proposed Budget	June 14- Wednesday
Round 1 Departments Group 2 (no BLA report) **	June 15- Thursday

Round 1 Departments Group 3 (no BLA report) **	June 16- Friday
Full List of Budget Requests Released Publicly	June 5 - Monday
<i>No Meeting - Juneteenth Holiday Observance</i>	<i>June 19- Monday</i>
Budget Chair's 1st Proposed Spending Plan released publicly	June 26 - Monday
Round 2 Departments (BLA Reports)	June 21- Wednesday
Round 2 Departments (BLA Reports)	June 22- Thursday
Round 2 Departments (BLA Reports)	June 23- Friday
Public Comment Day	June 26- Monday
Budget Chair's 2 nd Proposed Spending Plan Released Publicly	June 28 - Wednesday
Final Deliberations Day	June 28- Wednesday
First Appearance of FY 2023-24 and FY 2024-25 Appropriation Ordinance and FY 2023-24 and FY2024-25 Salary Ordinance at Board of Supervisors	July 11- Tuesday
Remaining budget trailing legislation	July 12 - Wednesday
First Reading (Ordinances) and Adopted (Resolution) at Board of Supervisors	July 18- Tuesday
Final Reading at Board of Supervisors	July 25- Tuesday
Deadline for Mayor signature (approval)	July 31- Monday

Week 1: Budget Presentations		
Wed June 14	Thurs June 15	Fri June 16
TTX	AAM	FIR
TIS	HSA	CAT
ASR	HRC	CRT
BOA	FAM	ENV
HSS	SCI	LLB
ADM	ART	LIB
DHR	WAR	CSC
ETH	CHF	RNT
REG	CSS	DEM
RET	WOM	JUV
MYR	REC	ADP
CON	ECN/OEWD	SHF
GEN	DPH	DPA
CPC	HSH	SDA
DPW	DEC	PDR
DBI		DAT
BOS		POL

Week 2: Budget Presentations (with BLA reports)		
Wed June 21	Thurs June 22	Fri June 23
DHR	AAM	LIB
TIS	FAM	CAT
ASR	ART	DEM
CPC	WAR	CRT
REG	CHF	JUV
RET	WOM	ADP
GEN	HRC	DPA
CON	DPH	SDA
ADM	HSA	SHF
DPW	REC	FIR
MYR	TTX	PDR
BOS	DBI	DAT
	HSH	POL
	DEC	
	ECN/ OEWD	

DEPARTMENT ABBREVIATIONS

AAM - Asian Art Museum	FIR - Fire
ADP - Adult Probation	GEN - General City Responsibility
AIR - Airport	GSA ADM - City Administrator
ART - Arts Commission	HOM/HSH - Homelessness and Supportive Housing
ASR - Assessor/Recorder	HRC - Human Rights Commission
BOA – Board of Appeals	HSA - Human Services
BOS - Board of Supervisors	HSS - Health Service System
CAT - City Attorney	JUV - Juvenile Probation
CHF/DCYF - Children, Youth & Families	LIB - Library
CON - Controller	LLB – Law Library
CPC - City Planning	MTA – Municipal Transportation Agency
CRT - Superior Court	MYR - Mayor's Office
CSC - Civil Service	PDR - Public Defender
CSS – Child Support Services	POL - Police
DAT - District Attorney	PRT - Port
DBI – Building Inspection	PUC – SF Public Utilities Commission
DEC – Department of Early Childhood	REC - Recreation & Park
DEM - Emergency Management	REG - Elections
DHR - Human Resources	SCI - Academy of Sciences
DPA - Department of Police Accountability	SDA - Sheriff Dept. Office of the Inspector General
DPH - Public Health	SHF - Sheriff
DPW - Public Works	RET – Retirement
ECN/OEWD - Economic/Workforce Development	RNT – Rent Arbitration Board
ENV - Environment	TIS - Technology
ETH - Ethics	TTX - Treasurer/Tax Collector
FAM - Fine Arts Museum	WAR - War Memorial
	WOM - Status of Women