

BUDGET DEADLINES AND HEARING CALENDAR

FY 2026-27 AND FY 2027-28

The Budget and Finance Committee (BFC) meets every Wednesday, starting at 10:00 AM. Unless otherwise indicated, starting in February 2026, the Budget and Appropriations Committee (BAC) will begin convening every Wednesday, starting at 1:30 PM. Unless otherwise indicated, starting on June 10, 2026, the BAC will start at 10:00 AM. Unless otherwise noticed, all meetings will be held in the Board Chambers, room 250. Dates with an asterisk () indicate meetings with opportunities for public comment.*

Budget Timeline & Budget and Finance Committee and Budget and Appropriations Committee Calendar [Meetings with opportunities for public comment are denoted by an asterisk (*).]	Date of Hearing/Issuance
Joint Report & Five Year Financial Plan Update FY 2026-27 through FY 2029-2030 Issued	December 2025
Mayor's Budget Instructions for FY 2026-27 and 2027-28 Issued	December 12, 2025
<i>No Meeting - Martin Luther King Jr. Day Observance</i>	<i>January 21 - Wednesday</i>
FY 2025-2026 Six-Month Budget Status Report Issued	February 2026
<i>No Meeting - President's Day Observance</i>	<i>February 18 - Wednesday</i>
Budget and Finance Hearing: <ul style="list-style-type: none"> Mayor's Budget Instructions for FY 2025-26 and 2026-27 Joint Report & Five Year Financial Plan Update: FY 2026-27 through FY 2029-2030 FY 2025-26 Six-Month Budget Status Report 	February 25 - Wednesday* 10:00 am
Board of Supervisors Budget Priorities Resolution Introduced	March 2026
Budget and Appropriations Hearing: Youth Commission Budget Priorities	March 25 - Wednesday* Special Order at 4:00 pm
Five Year Financial Plan March Update Issued	March 31, 2026
<i>No Meeting - Spring Recess</i>	<i>April 1 - Wednesday</i>
Budget and Appropriations Hearing: <i>TBD</i>	April 8 - Wednesday* 1:30 pm
Budget and Appropriations Hearing: <i>TBD</i>	April 15 - Wednesday* 1:30 pm
Budget and Appropriations Hearing: <i>TBD</i>	April 22 - Wednesday* 1:30 pm
Budget and Appropriations Hearing: <i>TBD</i>	April 29 - Wednesday* 1:30 pm
Mayor's Proposed May 1st Appropriation and Salary Ordinances for Select Departments Issued	May 1 - Friday
Budget and Appropriations Hearing: <ul style="list-style-type: none"> First Hearing - Mayor's Proposed May 1st Budget for Select Departments (no BLA reports) 	May 13 - Wednesday* 1:30 pm

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Direct any inquiries to ChanBudgetStaff@sfgov.org.

Budget and Appropriations Hearings: <ul style="list-style-type: none"> • Second Hearing - Mayor's Proposed May 1st Budget for Select Departments (with BLA reports) • Proposition J Resolutions • Budget trailing legislation 	May 20 - Wednesday* 1:30 pm
<i>No Meeting - Memorial Day Observance</i>	<i>May 27 - Wednesday</i>
Budget and Appropriations Committee's Proposed Spending Plan Released Publicly	TBD
Mayor's Proposed Appropriation and Salary Ordinances FY 2026-27 and FY 2027-28 and Proposed Interim Budget FY 2026-27 and FY 2027-28 Issued	June 1 - Monday
Budget and Appropriations Hearing: <ul style="list-style-type: none"> • FY 2025-26 Nine-Month Budget Status Report 	June 3 - Wednesday* 1:30 pm
Budget and Appropriations Hearing: <ul style="list-style-type: none"> • FY 2026-27 and 2027-28 Revenue Letter and Controller's Discussion of the Mayor's Proposed Budget • Community Investment and Infrastructure Interim Budget & FY 2026-2027 Budget • Mayor's Proposed Interim FY 2026-27 and FY 2027-28 Appropriation and Salary Ordinances <ul style="list-style-type: none"> ○ Group 1 Departments (no BLA reports) ○ Proposition J Resolutions 	June 10 - Wednesday* 10:00 am
Budget and Appropriations Hearing: <ul style="list-style-type: none"> • Group 2 Departments (no BLA reports) • Potential Budget trailing legislation 	June 11 - Thursday* 10:00 am
Budget and Appropriations Hearing: <ul style="list-style-type: none"> • Group 3 Departments (no BLA reports) • Potential Budget trailing legislation 	June 12 - Friday* 10:00 am
Budget and Appropriations Hearing: <ul style="list-style-type: none"> • Group 1 Departments (with BLA reports) • Potential Budget trailing legislation 	June 18 - Thursday 10:00 am
<i>No Meeting - Juneteenth Observance</i>	<i>June 19 - Friday</i>
Budget and Appropriations Hearing: <ul style="list-style-type: none"> • Group 2 Departments (with BLA reports) • Potential Budget trailing legislation 	June 22 - Monday 10:00 am
Board of Supervisors Final Approval of Interim Proposed Budget	June 23 - Tuesday
Public Comment Day	June 24 - Wednesday
Final Budget and Appropriations Committee Deliberation Day	June 26 - Friday
<i>No Meeting - Fourth of July Observance</i>	<i>July 1 - Wednesday</i>
Potential remaining budget trailing legislation	July 8 - Wednesday*
Board of Supervisors: First Appearance of FY 2026-27 and FY 2027-28 Appropriation Ordinance and FY 2026-27 and FY2027-28 Salary Ordinance at Board of Supervisors	July 14 - Tuesday

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Board of Supervisors: First Vote of FY 2026-27 and FY 2027-28 Appropriation and Salary Ordinances	July 21 - Tuesday
Board of Supervisors: Final Vote of FY 2026-27 and FY 2027-28 Appropriation and Salary Ordinances	July 28 - Tuesday
Board of Supervisors: Deadline for Board Adoption of FY 2026-27 and FY 2027-28 Appropriation and Salary Ordinances	July 31, 2025

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May Departments

Proposed May 1st Budget Select Departments	First Hearing Date	Second Hearing Date
Airport (AIR)	May 13 - Wednesday	May 20 - Wednesday
Board of Appeals (BOA)	May 13 - Wednesday	
Department of Building Inspection (DBI)	May 13 - Wednesday	May 20 - Wednesday
Child Support Services (CSS)	May 13 - Wednesday	
Department of Environment (ENV)	May 13 - Wednesday	
Law Library (LLB)	May 13 - Wednesday	
Library (LIB)	May 13 - Wednesday	May 20 - Wednesday
Municipal Transportation Agency (MTA)	May 13 - Wednesday	
SF Port (PRT)	May 13 - Wednesday	May 20 - Wednesday
SF Public Utilities Commission (PUC)	May 13 - Wednesday	May 20 - Wednesday
Rent Arbitration Board (RNT)	May 13 - Wednesday	
Retirement (RET)	May 13 - Wednesday	May 20 - Wednesday

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June Departments

All meetings will start at 10:00 AM and hearings will take place in the Board Chambers, room 250.

Week 1: Budget Presentations		
Wed, June 10 (Group 1)	Thurs, June 11 (Group 2)	Fri, June 12 (Group 3)
ASR	AAM	CAT
TTX	FAM	CRT
TIS	SCI	DEM
ADM	ART	JUV
HSS	WAR	ADP
CSC	DEC	PDR
DHR	REC	FIR
REG	HSH	SHF
GEN	DPH	DPA
CON	MYR	SDA
HSA	HRC	DAT
CPC	CHF	POL
ETH	ECN	
DPW		
BOS		

Week 2: Budget Presentations (with BLA reports)	
Thursday, June 18 (Group 1)	Monday, June 22 (Group 2)
TTX	CAT
ASR	CRT
AAM	DHR
FAM	REG
ART	MYR
WAR	CPC
HRC	DEM
GEN	DPW
CON	PDR
TIS	FIR
ADM	JUV
REC	ADP
DEC	SHF
CHF	DAT
ECN	POL
HSH	
DPH	
HSA	
BOS	

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DEPARTMENT ABBREVIATIONS

AAM - Asian Art Museum	FIR - Fire Department
ADP - Adult Probation	GEN - General City Responsibility
AIR - Airport	GSA/ADM - City Administrator
ART - Arts Commission	HOM/HSR - Homelessness and Supportive Housing
ASR - Assessor/Recorder	HRC - Human Rights Commission
BOA - Board of Appeals	HSA - Human Services Agency
BOS - Board of Supervisors	HSS - Health Service System
CAT - City Attorney	JUV - Juvenile Probation
CHF/DCYF - Children, Youth & Their Families	LIB - Library
CON - Controller	LLB - Law Library
CPC - Planning Department	MTA - Municipal Transportation Agency
CRT - Superior Court	MYR - Mayor's Office/Mayor's Office of Housing and Community Development
CSC - Civil Service Commission	PDR - Public Defender
CSS - Child Support Services	POL - Police Department
DAT - District Attorney	PRT - Port
DBI - Department of Building Inspection	PUC - SF Public Utilities Commission
DEC - Department of Early Childhood	REC - Recreation & Park Department
DEM - Department of Emergency Management	REG - Department of Elections
DHR - Department of Human Resources	RET - SF Employees' Retirement System
DPA - Department of Police Accountability	RNT - Rent Arbitration Board
DPH - Public Health	SCI - Academy of Sciences
DPW - Public Works	SDA - Office of Sheriff's Inspector General
ECN/OEWD - Economic/Workforce Development	SHF - Sheriff
ENV - Environment	TIS - Department of Technology
ETH - Ethics Commission	TTX - Treasurer/Tax Collector
FAM - Fine Arts Museum	WAR - War Memorial

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