### BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

# NOTICE OF PUBLIC HEARING BUDGET AND FINANCE COMMITTEE BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date:

December 4, 2024

Time:

10:00 a.m.

Location:

Legislative Chamber, Room 250, located at City Hall 1 Dr. Carlton B. Goodlett Place, San Francisco, CA

Subject:

**File No. 240189.** Ordinance amending the Park Code to raise the fees for various goods and services at the Marina Small Craft Harbor; and affirming the Planning Department's determination

under the California Environmental Quality Act.

If this legislation passes, Park Code, Section 12.11, will increase and establish fees that the Recreation and Park Department charges for various goods and services at the Marina Small Craft Harbor, all effective July 1, 2024, with a further increase on July 1, 2025. Berthing License Fees per foot/per month at the East Harbor for 20' and 25' berth lengths will increase from \$8.64 to \$13.80, and further increase to \$15.97 in 2025; and 30' and 35' berth lengths will increase from \$8.76 to \$14.00, and further increase to \$16.20 in 2025.

Berthing License Fees per foot/per month at the West Harbor for 25' berth lengths will increase from \$11.61 to \$18.45, and further increase to \$21.35 in 2025; 30' and 35' berth lengths will increase from \$11.77 to \$18.72, and further increase to \$21.66 in 2025; 40' and 45' berth lengths will increase from \$14.28 to \$22.69, and further increase to \$26.25 in 2025; 50' and 60' berth lengths will increase from \$14.28 and \$14.60, respectively, to \$23.20, and further increase to \$26.84 in 2025; and 70', 80', 90' berth lengths will increase from \$14.91 to \$24.56, and further increase to \$29.48 in 2025; and a fee of \$24.56 for a 95' berth length will be established that increases to \$29.48 in 2025.

Deposit fees will increase as follows: Electrical Adapters from \$125 to \$585 then to \$677 after July 1, 2025; Hazardous Material or Removal Fees from \$150 to \$252 then to \$292 after July 1, 2025; Keys for Visiting Boaters from \$50 to \$84 per key, then to \$98 after July 1, 2025.

Guest Dock, Short Term Dock Fees, per foot, per day, will increase from \$1.50 to \$2; Pick Up/Drop Off Fees per foot will increase from \$2.50 per foot to \$5, and \$1 to \$2 per person, per day.

Daily Parking, per day, for Crew, Non-Owner, Special Event Parking, Trailer/Dingy Parking, for Regatta etc. will increase from \$7.50 to \$14 and further increase to \$16 in 2025.

Key Purchases for berth holders, partners and families will increase from \$25 to \$42 per key, and further increase to \$49 in 2025.

For Services, Chain Fees (delinquent fees, unauthorized vessels), per incident, and Dock Box Cleaning (from Haz Mat deposit) will increase from \$50 to \$87 and further increase to \$101 in 2025; Impound fees, per incident, will increase from \$150 to \$260 and further increase to \$302 in 2025; Harbor Line Installation, per line, will increase from \$30 to \$51 and further increase to \$59 in 2025; Labor, per incident, will increase from a \$50 flat fee or \$75 per hour, whichever is greater, to an \$87 flat fee or \$130 per hour, to further increase to a \$101 flat fee or \$151 per hour, and labor after-hours will increase from \$100 to \$169 per hour, to further increase to \$196 per hour in 2025; Pump-Out Water Services for the first incident will increase from \$75 to \$130 and further increase to \$151 in 2025, and subsequent incidents will increase from \$125 to \$218 and further increase to \$254 in 2025.

Administrative Fees for transfers expressly authorized by the Marina Rules will increase from \$50 to \$84 and further increase to \$98 in 2025.

Transfer Fees to effect a transfer of a berthing license and berth with the sale of vessel within the berth to a new owner from the wait list for berths 35 feet and under will increase from \$150 per linear foot to \$253 and further increase to \$293 in 2025; berths 40 and 45 feet will increase from \$200 per linear foot to \$339 and further increase to \$392 in 2025; and berths 50 feet and longer will increase from \$325 per linear foot to \$548 and further increase to \$635 per linear foot in 2025.

Storage Fees for each additional dock box, per month, will increase from \$15 to \$24 and further increase to \$28 in 2025; a \$129 fee will be established for small boat rack storage, and will increase to \$149 in 2025; storage of skiffs less than 20 feet with no power or dock box, per month, will increase from \$100 to \$582 and further increase to \$675 in 2025; Harbor Line Installation, per line, and Storage Lockers, per month, will increase from \$25 to \$51 and \$43 respectively, and further increase to \$59 and \$50 respectively, in 2025.

DATED ~ POSTED: November 22, 2024 PUBLISHED: November 24 and December 1, 2024 Wait List Fees, per year, will increase from \$75 to \$126 and further increase to \$146 in 2025.

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (https://sfbos.org/legislative-research-center-lrc). Agenda information relating to this matter will be available for public review on Wednesday, November 27, 2024.

For any questions about this hearing, please contact the Assistant Clerk for the Budget and Finance Committee:

Brent Jalipa (Brent.Jalipa@sfgov.org - (415) 554-7712)

Angela Calvillo

Clerk of the Board of Supervisors City and County of San Francisco

bjj:jec:ams

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**BRENT JALIPA** CCSF BD OF SUPERVISORS (OFFICIAL NOTICES) 1 DR CARLTON B GOODLETT PL #244 SAN FRANCISCO, CA 94102

# COPY OF NOTICE

Notice Type: **GPN GOVT PUBLIC NOTICE** 

Ad Description

BJJ Fee Ad File No. 240189

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO EXAMINER. Thank you for using our newspaper. Please read this notice carefully and call us with ny corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

11/24/2024, 12/01/2024

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

Publication \$2973.60 Set aside for CCSF Outreach Fund \$330.40 Clearinghouse Service Charge \$495.60 Total \$3799.60 EXM# 3873552

Electrical

Adapters

EXM# 3873552

NOTICE OF PUBLIC
HEARING
BUDGET AND FINANCE
COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND
COUNTY OF SAN FRANCISCO
WEDNESDAY, DECEMBER
4, 2024 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102
NOTICE IS HEREBY GIVEN
THAT THE BOARD of SUPERVISORS OF the City and County
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