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The Immigrant Parent Voting Collaborative includes CAA (fiscal lead) and 7 other partners (African Advocacy Network, Arab Resource and Organizing Center, MEDA, Mission Graduates, CARECEN-SF, La Raza Community Network, and the San Francisco Hispanic Education Coalition). The Collaborative is made up of directly impacted immigrant families, community organizations, and other stakeholders who are working together to address barriers and create opportunities for all immigrants to vote. The Collaborative has engaged in meetings, focus groups, events, and formal bodies such as Board of Education spaces, LCAP meetings, ELACs, and DLACs.

More broadly, beyond the funded work of the IPVC, the collaborative also shares models, sample materials, and strategies for other municipalities seeking to initiate and implement immigrant voting efforts, putting San Francisco on the map as a nationwide leader in immigrant voting.

Citywide Engagement and Immigrant Affairs

Funding that is slated

AWE provided visual arts programs have received English proficient, immigrants citywide, who want to make an impact in the local school district. We provide onramps and resources to make meaningful participation in San Francisco's diverse communities possible for limited-English proficient immigrants can meaningfully participate in San Francisco's vibrant civic life.

400,000

steady funding through San Francisco Grants for the Arts and San Francisco Arts Commission since 1991. No

explore the resources necessary to offer specialized classes to the Pomeroy Center's developmentally disabled adults in 23/24 with a goal to begin classes late in the year, which will be sustained in 24/25.

25,000

Chinese for

5/9/2023 23:22:36 AWong@caasf.org

Council, and SFILEN, but we are not officially on their list of requests due to late notification.

No No

Overview: Fighting elder isolation since 1991, AWE has brought community to 12,000 older adults in 75 senior centers across every Bay Area county through free/low-cost fine arts classes. A dozen exhibits a year bring the works of these artists to local and regional venues across the Bay Area.

Need: According to the National Academies of Sciences, Engineering, and Medicine, 1 in 4 adults over 65 were considered socially isolated even before the pandemic began.

● Kultivate Labs small business support is innovative and impactful and has down alot to spotlight

● organization(s) would receive funding for the proposed hepatitis C care navigation ($250,000 of the $475,000 of the FY23-24 request). No

Services

A two-part request: part one, $225,000 for SFDPH's Jail Health Services to

An expansion of an existing program or initiative

Hire full time for Doulas (Labor and Postpartum Doulas), Training for community to become a doula provider

Our budget advocacy will go towards filling the ever-growing number of vacant storefronts w/ dynamic retail and services for a program that has expiring funding 5 years MoHCD

Citywide

Birth Companions

Desi@kultivatelabs.org 510-501-5576 No NA

Birth Companions

jakerley@endhepcsf.org 415-827-5463 None

Community Doula Network

m.armstead@sisterweb.org 5/10/2023 12:15:56

Continuing support for the Downtown Core is extremely critical as we face city vacancy rates of +30% and some parts of SoMa ~50%! If we allow more businesses to close, we will perpetuate the “doom loop” our City faces and accelerating our budget deficits.

100,000

5/12/2023 12:08:14 jennifer.waggoner@evna.org

Desi@kultivatelabs.org 510-501-5576 No NA

Eureka Valley

Leonard Priestly

leonard.priestly@sfpride.org 415-933-0320 No NA

Noe Valley Town Square Activation and for planter boxes for NV Assoc.

Noe Valley (CBD)

$24,000

None yet!

The program has been funded for the last two years, and now need to be cut in the departmental or Mayor’s budget proposal.

We seek limited continuation funding (notably to retain essential staff and services including security guard training, janitorial classes, workforce development, referrals to resources, community outreach, and services for a program that has expiring funding 5 years MoHCD

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2,000,000

2,000,000

Citywide
The Castro Country Club is a pop-up program that provides nutritious free weekly groceries to over 30,000 low-income individuals and families throughout the City. The program is funded annually by the City of San Francisco and has been in operation since 1981.

The program serves over 30,000 individuals and our friends achieve and maintain healthy, sober lives by providing a refuge for those in recovery from the damaging effects of alcohol and drug dependency. We provide job training and skills building, peer counseling, social support, and a variety of other resources to help individuals and their families achieve long-term recovery.

This is a continuation and expansion of funding currently provided under OEWD, but expiring this year after two years of funding at $150,000. District 10 Supervisor Ahsha Safa Pedrazzini has requested $285,000 for the program in the next fiscal year. This will allow for continuation of services at the current level.

Urban Angels is seeking support for its Health and Hygiene Disease Prevention Program, which includes providing hygiene supplies including toothbrush, toothpaste, deodorant, razor, shaving cream, comb, tissues, and antibiotic ointment. The program currently serves over 1,000 individuals per week.

The funds will be used to support the infrastructure of our current program and includes continuing to provide hygiene supplies to individuals who are unable to afford them. The program is supported by a combination of City funding and donations from the private sector.

The San Francisco AIDS Foundation is requesting support for the Pop-Up Pantry program, which has been providing free food to individuals in need since 1997.

The program is now serving over 4,000 individuals per week, and has expanded to serve more San Franciscans than ever. The City has been funding the program for 29 years, but needs additional support to continue at scale.

Provide nutritious free weekly groceries to over 30,000 low-income individuals and families throughout the City. The program is funded annually by the City of San Francisco and has been in operation since 1981.
This budget request will support Black Business Owners, their employees, customers and surrounding communities. Programming is offered to Black small businesses throughout San Francisco citywide with a focus on providing support as technical assistance and training to help these businesses implement sustainable systems that allow them to scale.

During summer, many working families need care for their children when schools are out. Parents will be able to use the newly implemented Summer Vouchers to pay for before and after school care for children ages 6-12. It will also cover child care including before and after school care for children up to age 12 (inclusion, caring for children with special needs including asthma, physical disability, autism, etc) to improve quality of care for these children. The Federal SLFRF can fund this pilot for the first 2 years.

An expansion of an existing program or initiative will provide additional opportunities for low-income and immigrant residents in District 2. Other public schools receive more resources because of parent involvement. This has led to incredibly different in a high needs school, like ours, in which families are struggling just to survive.

We believe this continuing support to the Executive Office of the Mayor would help support the development and delivery of economic development and housing opportunities and will benefit our community. Our neighborhood residents deserve access to health care, education, and economic development and housing.

We would like to enhance our janitorial training program which is training, recruiting, and retaining individuals to enter the janitorial profession. As a neighborhood workforce and resource hub, we bring together businesses, residents, and organizations to create opportunities and will support a social enterprise. District 10

The Community Climate grant from San Francisco Environment supports a vital greening and beautification effort adjacent to a dense traffic corridor of freeways, overpasses, underpasses and commuter corridors. The back request is to increase the impact and offset the unfunded costs of water, mulch and additional plantings.

A new program or initiative would expand parent choice in choosing child care and helps especially those families who work in the service industry like our community. Many of our students are the children or grandchildren of former students. There is a deep love and trust that has been passed down for generations and it is important for us to continue to provide them with the best education possible.

An expansion of an existing program or initiative N/A MTA, SFAC, SFRPD

Continuing support has been requested from Supervisor Mandelman to contact City Departments for costs of equipment to replace the PROMS system that is outdated, broken and at the end of its lifecycle. We request continued support in Black Wall Street.

We request continued investment in Emerson School’s academic development and enrichment programs for our most underserved students. Dr. William L. Cobb Elementary School is one of the oldest and most historic schools in San Francisco. Our mission is to provide our students and families with the highest quality of education and support. Since 1908 Emerson, then Cobb has served the Western Addition community and beyond. Our current location is nearing its 100th year. The school name honors Dr. William L. Cobb, an influential educator and civil rights activist who was an active participant in the fight against racial discrimination, segregation and toward the full integration of San Francisco schools. It is in his shadow that we continue to provide all students the support and opportunities necessary to learn, grow and thrive in our world and the world to come.

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Pilot Program: Support for Providers Taking Care of Children with Special Needs

Supporting providers who take care of children with special needs would help families like ours to pay for needed classes and additional training to help them take care of their children. This is a critical need for our community and would benefit many more families if the program is continued.

Support has been requested for a program that has expiring funding for a program that has expiring funding

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This request will restore a natural and well-loved park to District 8 and the Corona Heights Neighborhood. Members of the neighborhood cannot use the park at this time. Rocky Mountain Participation Nursery School, ... Opening the park will improve safety in the neighborhood and hillside safety after the storm/climate damage.

The Family Resource Center (FRC) Alliance is respectfully requesting your full support of DEC’s proposed FRC Annual Budget of $23.1M for FY 23 and $26.7M in FY 24. The FRC Initiative has been funded since 2009. DEC, DCYF and HSA funds are not enough to expand and maintain programs to serve all families.

Many families served by the FRC Initiative face challenges such as systemic racism, poverty, and access to affordable child care and education. The FRC Initiative has been funded since 2009. DEC, DCYF and HSA funds are not enough to expand and maintain programs to serve all families.

For these reasons, the FRC Initiative asks for your support of the DEC by fully including their budget proposal in the signed version of the budget. Thank you for your ongoing commitment and dedication to the families in our City.

The request will serve all students at Academy @ macateer high school in the afterschool program which provides tutoring, Teen Programming, social emotional learning and a safe space for teens. District 1

Salary and benefits for one staff position at OLSE, to support outreach and support. A child's development happens within the context of their family, requiring a two-generation approach, working with the whole family.

The request will serve all students and SFEs and Academy high school students as well as existing students. School district about school gardening.

The “Earn and Learn” workforce development pilot program will target resources investing out of SBE’s budget ensuring more stable and higher-paying jobs. This program will be able to help students and families when they need it the most, supporting diverse communities of students and families transitioning out of SROs towards securing more stable and higher quality employment. We will leverage the existing support and partner programs, such as supported employment, wraparound services, soft-skills training, individualized case management and support, including early access and intervention programs.

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The Visitacion Valley Greenway is a community-driven project, designed to evolve according to our neighborhood's needs and desires. We formed Friends of Visitacion Valley Agriculture Garden to maintain the Valley Greenway, a one-day free event, in the Spring of 2024 and 2025, featuring live music, dancers, clowns, puppeteers, and arts programming, including a silent art auction, a kids’ art activity booth, a help table and seed giveaway, and a dog costume contest, with light refreshments provided free of charge.

Our partners include SF Recreation and Parks Department, SF Parks Alliance, SF Public Defender, and neighbors in Excelsior. We are particularly grateful to the Coalition to End Homelessness for their support. This request will help remove barriers to entry into the City’s economic ecosystem. This grant will help us organize our next Community Challenge Grant Award. We have received another $75,000 grant from the Japantown Task Force, which will help us to: organize the Spring 2024 and 2025 Visitacion Valley Greenway, continue to serve the community, and provide outreach to local schools and community groups.

The Japantown Task Force is requesting $75,000 in Year 1 to fund continuing work to address a serious problem in San Francisco's Japantown, the neighborhood west of Market St between Bush and Geary Sts. The Japantown Task Force is requesting $75,000 in Year 1 to fund an expansion of a creative construction project that began in Nov 2020 and the passage of the Health & Recovery Bond that authorized $25M for Japantown and Mission District projects.

This request will serve small scale food producers, students, and the community at large. This request is an extension of the $33.5 million Peace Plaza Renovation Project that began in Nov 2020 and the passage of the Health & Recovery Bond that authorized $25M for Japantown and Mission District projects.

This is the first year we received a Community Challenge Grant Award. We have received another $75,000 grant from the Japantown Task Force, which will help us to organize the Spring 2024 and 2025 Visitacion Valley Greenway, continue to serve the community, and provide outreach to local schools and community groups.

The request will serve residents of District 9 in an area with the some of the lowest street walkability in San Francisco, which is an area in sore need of split speed curbs to ensure public safety and reduce accidents on the corridor between Mission and San Bruno. The SFMTA is reviewing the plan and we advocate for district funds to help fill gaps.

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Prop C funds serve 0-5 children and families, and the educators who provide the service. It was to be cut in the departmental or Mayor’s budget proposal.

Keep Prop C for ECE (baby Prop C) funds whole and directed as they were

District 1, District 2, District 4, District 5, District 7, District 10, District 11

A new program or

Dream Keepers

Initiative

school breaks when services are minimal and youth are more at risk. District 5

The mission is to provide the required entrepreneurship skill & knowledge to

the youth of the Western Addition community, so that they can recognize and use the resources around them for self-sufficient empowerment in a safe and healing environment.

50,000

SF Rebels, Collective

Impact, Mo Magic, Booker T Washington, Citizen Film, SF Black Wallstreet

funding come through the Office of Economic Workforce and Development as a single grant rather than portioned out into ... grants through SFAC, GFTA, and OEWD. This will make processing funding so much more efficient for both us and the city.

Continuing support

SF ECE Advocacy

for a program that has expiring funding

26 years

El/La Para

Latino Parity and

nicole@ellaparatranslation.org

26,792,001

AP Council

Understanding the current state of the city’s budget, we are requesting continuing funding for those that fought for their programs: First Voice, SF ECE Advocacy, The Geez Freeze, El/La Para, and SF Rebels.

The Geez Freeze provides critical services to vulnerable populations at risk of violence and human trafficking.

For a program that has expiring funding

2 years

The hotline provides critical services to vulnerable populations at risk of violence and human trafficking.

For a program that has expiring funding

El/La Para

Latino Parity and

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5/18/2023 13:59:10 gihn@ymcasf.org

The national Council of Churches’ San Francisco Area Office works with partners to provide trans services, support, and resources to the TransLatina community as anti-trans violence and legislation escalate across the country.

District 9

The national Council of Churches’ San Francisco Area Office works with partners to provide trans services, support, and resources to the TransLatina community as anti-trans violence and legislation escalate across the country.

District 9
2,500 attendees will have access to a safe outdoor space to shop, connect, and dine. 

During the Peace Plaza and Buchanan Mall renovations in 2024 and 2025, funds and social services will offer social services and 24/7 access to PTSD treatment, substance use counseling, and financial counseling. 

This expansion of Night Market is an opportunity to work with community-based organizations, residents, and businesses to identify access points for financial opportunities produced at the Night Market. 

Increased awareness of Japantown through marketing and PR efforts. 

At least 5 community based-organizations will build awareness of their mission, work, challenges and opportunities to attendees. 

Japanese-American or African-American descent. 

Funding that is slated to be cut in the departmental or Mayor's budget proposal. 2000 SFSUD/DCYF budget for each school is in a google doc for D1, that includes citywide cuts Citywide, District 1, District 5. 

Working with 175 merchants and 35 whom are Chinese speaking to support initiative not previously funded by the City. N/A N/A 

This is a highly-visible yet mute reminder of inhumanity and recalls one the darkest chapters in human history. It is a giant in-your-face educational tool and as such is a WARNING and a REMINDER of what has happened. 

The budget request supports capital expenses dedicated to the renovation of the Buchanan Mall, which serves as an entry point to Japantown. The plan is to reconfigure the mall to create a more accessible and welcoming space for community members, improving public safety by reducing the number of accesses points to the area and making it easier for residents to navigate. 

This is an add-on training request for SFUSD ART Markets and Cultural Centers Grant by Contract. This project proposal is being asked to bring $1,500 worth of...
The Chinese language Tech Navigator will assist around 60 Cantonese and Mandarin speaking older adults and adults with disabilities in the Tenderloin and surrounding neighborhoods to use technology and access services and support online. This would be an expansion of the DAS Community Initiative not previously funded by the City. N/A MOHCD or HRC.

Our workshops guide youth through creative development with practical exercises that help them incorporate the arts into their daily lives. The Lights Camera Action fashion show is a chance for youth to showcase their talents to the world. A 5/19/2023 7:10:32

The Friends of Harvey Milk Plaza Brian Springfield brian@friendsofharveymilkplaza.org 5/19/2023 8:38:43

The Friends of Harvey Milk Plaza Brian Springfield brian@friendsofharveymilkplaza.org 5/19/2023 8:29:37

We are at a critical junction in this project where we cannot open our gates to the first 2 block stretch of the greenway until the completion of our northern gateway at "Thornton Pocket Park." We are proposing this fashion experience and opportunity that incorporates artists, artisans, and educators. The submitted line item budget details how we would spend funds in 2023-24 (our fiscal year). We're proposing the fashion experience and opportunity that incorporates year long activities that lead to the main event.

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The Friends of Harvey Milk Plaza Brian Springfield brian@friendsofharveymilkplaza.org 5/19/2023 8:38:43

The Friends of Harvey Milk Plaza Brian Springfield brian@friendsofharveymilkplaza.org 5/19/2023 8:29:37
Our request of $60,000 will help support the following program enhancements (with annual additional program staff member (approx. $65,000-$75,000) to manage our Pre-K/TK sites and expand our city-wide youth programming.).

1) Growth of our PreK/TK programming (approx. $37,500) in District 11 at the Geneva Powerhouse and District 11 partner sites.

The $75,000 add-back is critical for Family Connections to continue case management and support.

Before the pandemic, Performing Arts Workshop was the primary offering for Pre-K artistic programming in San Francisco, running 175 residencies impacting 1,883 primarily BIPOC students (ages 3-5) in the Bay Area. Service connection programs to over 200 low-income, immigrant families, the majority of whom are monolingual Spanish speaking, and offer a variety of social services to help them navigate housing, immigration, schools, employment, public benefit programs, and help the elderly access care and social services.

An expansion of an existing program or initiative NA

This request is to support Adult Day Services to pay for the clinicians such as social workers, licensed vocational nurses, and care staff who provide individualized care plans, emotional support, medication management, personal hygiene, nutrition, and daily living activities, as a result of the pandemic. The staff helps residents transition housing, care facilities, employment, police, transport or their own environment. This funding is part of a federal Section 202 grant for a program that has expiring funding.

We are requesting $138,800 to implement the final phase of a trail installation project to create 650' of a special-use nature trail that would cross the lands crossed by this proposed trail. Remaining 40% belongs to San Francisco Archdiocese. The request is to support service connection programs to over 200 low-income, immigrant families, the majority of whom are monolingual Spanish speaking, and offer a variety of social services to help them navigate housing, immigration, schools, employment, public benefit programs, and help the elderly access care and social services.

We received Addback funds last year for 22-23 to date 12/31/22. The project was completed, and we received assistance in completing the final budget paperwork. The site consists of a combined 435 units plus on-site service facilities.

This request would enable our organization to hire 1 FTE Community Defender who will provide representation, legal advocacy, and outreach and education to African American and Latinx tenants, and other people of color facing eviction, foreclosure, and other civil legal problems. The site consists of a combined 435 units plus on-site service facilities.

This project primarily serves low-income minority San Franciscans, particularly in the Portola neighborhood. The project is to provide one-on-one legal advocacy and representation to help tenants in the Portola neighborhood who are facing eviction, foreclosure, and other civil legal problems.

Our request of $60,000 will help support the following program enhancements (with annual additional program staff member (approx. $65,000-$75,000) to manage our Pre-K/TK sites and expand our city-wide youth programming.).

In 2018, The Viragh Family Foundation partnered with the City of San Francisco to establish a public art commissioning program for a project that would celebrate the bi-centennial. This project was named City of San Francisco 200th Anniversary Arts Commission. The project consists of four metal relief sculptures designed to honor the history and cultural diversity of San Francisco. The site consists of a combined 435 units plus on-site service facilities.

This program serves young San Franciscans (ages 10-18) from low-income neighborhoods who experience barriers to accessing employment opportunities and engaging in positive behaviors. The site consists of a combined 435 units plus on-site service facilities.

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Culturally competent and language accessible service center esp. for our Asian residents in Richmond district. The … monthly workshops, cultural neighborhood tours, supporting at least 2 cultural events (i.e. mid-autumn festival)."

Continuing support for a program that has expiring funding

District 1

Program Title: Pressure Washing and Workforce Development

Citywide, District 1,

Funded through an addback through API Council and D3 Office since 2018 to provide sidewalk cleaning to Chinatown … all the Chinatown areas including Waverly and Wentworth Alley, Grant ave (from California to Broadway), Sacramento, Clay,

Continuing support

District 5, District 9,

The program serves both the low income youth who provide tech help and gain job experience … of their technological issues.

Continuing support

District 10

Point who are disconnected from community support and public services.

Continuing support

District 1

These programs are to be expired: 1) District 1 Richmond Service Hub, 2) District 5 Community Youth Center of San Francisco, 3) District 10 Golden Gate Senior Center, 4) Golden Gate Senior Center, 5) Golden Gate Senior Center, 6) Golden Gate Senior Center.

The request will serve hundreds (potentially thousands) of future residents of the affordable housing communities our organization will build, providing safe stable housing to the low income communities that most need it.

Citywide

Our Community Service program just finished a 4 year support for a program that has expiring funding 1) & 2) 2 years 3) 5 years 4) 3 years 5) 3 years 6) 4 years

These requests will need to be renewed. The COO's work will improve our services to all of our clients, who are primarily low income San Franciscans who are disconnected from community support and public services.

Citywide

These programs are to be expired: 1) District 1 Richmond Service Hub, 2) District 5 Community Youth Center of San Francisco, 3) District 10 Golden Gate Senior Center, 4) Golden Gate Senior Center, 5) Golden Gate Senior Center, 6) Golden Gate Senior Center.

District 9

This project will save nearly $100k a year on staff salaries for this program, and will provide over 1,000 hours of professional development to all residents of the city.

Continuing support

District 1

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District 10

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District 6

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District 10

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We are requesting $632,000 one-time for an HVAC system for our Meals Program. This request also includes $98,276 in indirect costs (15.55 percent), which brings the total request to $730,276. This funding will replace our current outdated ventilation system located in our kitchen area, reducing mold and dust exposure in the lunch room and improving air quality for all children.

The space for indoor meals and day-care program is a health and safety concern. With the rise and fall of COVID-19 infection rates necessitates the need for an air circulation system. The HVAC system will allow us to improve the ventilation, eliminating potentially contagious indoor environments and improving our ability to serve children during social distancing.

The funding we receive will help serve our community in Visitacion Valley as well as the greater SFHDC community. The HVAC system will especially benefit the older adults and adults with disabilities whom we serve. We have a high percentage of older adults and adults with disabilities in our program. The older adults and adults with disabilities are at a higher risk to COVID-19. The HVAC system will help us continue to serve these vulnerable populations.

The SFHDC Meals Program is one of the largest community meal programs in the city, providing meals to over 1000 individuals per day. We have been operating through the pandemic to continue to serve our community. With the rise and fall of COVID-19 infection rates, there is a need for improved ventilation and improved health and safety for our community.

The request for emergency assistance and case management services will help serve our clients with immediate needs. With the continued need for emergency assistance and case management services, there is a need for increased personnel to handle these requests.

The request for personnel salary increases is to increase the salaries to the minimum wage. We are currently serving 450 enrolled students per year, 30 artists, and 7500 audience members per year. We are currently serving 450 enrolled students per year, 30 artists, and 7500 audience members per year. We are currently serving 450 enrolled students per year, 30 artists, and 7500 audience members per year.

This project is based on 8+ years of exploration of our space needs, priority locations, collocation opportunities, and financial feasibility. Over the last six months, we have launched a $1.5 million capital and capacity campaign to raise funds for tenant improvements, program capacity, and staff salaries to support our mission.

This submission is not part of a coalition request. This project is based on 8+ years of exploration of our space needs, priority locations, collocation opportunities, and financial feasibility. Over the last six months, we have launched a $1.5 million capital and capacity campaign to raise funds for tenant improvements, program capacity, and staff salaries to support our mission.

Citywide, District 5

New program or expansion of an existing program or initiative 2

Agency and/or Department of Disability and Aging Services for the HVAC request and Department of Homelessness and Supportive Housing for the emergency assistance and personnel requests

San Francisco City Controller

Human Services Operations and Administration - Department of Human Services Operations and Administration - Department of Human Services Operations and Administration - Department of Homelessness and Supportive Housing

San Francisco Environment Department

Human Services Operations and Administration

Continuing support for a program that has expiring funding Since FY 2015-2016.

Citywide, District 5

This project serves as the next step for the San Francisco Mayor’s Office of Community Development. Continuing support for a program that has expiring funding Since FY 2015-2016.

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This project serves as the next step for the San Francisco Mayor’s Office of Community Development. Continuing support for a program that has expiring funding Since FY 2015-2016.

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This budget request is for sustained funding to support the annual San Francisco International LGBTQ+ Film Festival, which will be presented in 2024 and 2025 in San Francisco, including in Districts 1, 2, 8, and 9.  

$55,000 $60,000  

Continuing support for a program that has expiring funding.  

20+ years  

SF Arts Commission  

Frameline's 47-year history has been committed to serving the broad diversity of LGBTQ+ people, including film, theater, music, literature, and visual art. Our work has been focused on the cultivation of emerging LGBTQ+ artists, the amplification of LGBTQ+ voices, and the representation of LGBTQ+ people in all industries. We are a founder member of the Bay Area LGBTQ+ Film Alliance, which is nearly all member organizations, which are nearly all member organizations. Our programming is rooted in the belief that diverse storytelling leads to stronger communities and a better future for everyone. Frameline's Board includes a strong majority of LGBTQ+ people, ensuring that our organization is an inclusive and equitable place to work. Frameline also looks forward to bolstering its connections to the thriving LGBTQ+ community in District 6. We District 6 

5/19/2023 16:14:12 gdacus@bhnc.org  

Bernal Heights Neighborhood Center  

Gina Dacus  

415-206-2140  

Not applicable  

Support for community organizing in D9 to support housing, fire & general safety, construction, community engagement  

$150,000 $150,000  

An expansion of an existing program or initiative.  

Portions of this work has been funded by the City at various times in the past but not for the past 3-5 years.  

Community Development  

BHNC has covered these areas without funding and during COVID-19. We continue to experience fire safety concerns and also provide engagement and resolution to community issues. We have also ramped up our affordable housing development work and this will be a need. District 9  

5/19/2023 16:15:39 info@sfclimateemergency.org  

San Francisco Climate Emergency Coalition  

Joni Eisen  

415-648-6740  

Not applicable  

San Francisco Climate Emergency Coalition  

Retain existing staff at Environment Department to continue leveraging existing resources to apply for grants and implement Climate Action Plan. Maintain existing professional services at Environment Department to support Climate Action Plan implementation.  

$3,143,078 $3,207,677  

Continuing support for a program that has expiring funding.  

SF Environment Department  

SF Environment Department, and by extension the City, is still not financially equipped to tackle the enormity of climate change. The past two years of General Fund money were the beginning; the City must continue to find additional General Fund dollars to help meet this challenge. Additionally, the Climate Action Plan requires increased staff to help with the increased workload and ensure that the City is meeting its targets. As with any plan, the City will need to work with other entities to ensure that the Climate Action Plan is successful. SF Environment Department is committed to working with partners to help meet this challenge.  

Citywide, District 1, District 2, District 3, District 4, District 5, District 6, District 7, District 8, District 9, District 10, District 11
This budget request provides gas-fueled funding to address the continuation of the only low-carbon alternative is a purely electric-powered, high-end commercial leaf-blower meeting (EPA) standards, and is operated in 6 of the 9 Supervisorial Districts throughout the city.

For the fiscal year 2023-2024, we estimate that 40,000 SFUSD students will be served for over 40 years. We currently serve 93 of 99 SFUSD K-12 schools, and cover every Supervisorial District. As we continue to build this initiative, we will leverage grants to SFUSD teachers, and placement of SFUSD’s classroom volunteers and corporate partnerships with schools.

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The majority of clients served by EDC are those at the highest risk for homelessness. In fiscal

We are currently operating a bike shop out of Casa De Apoyo next door. We are not selling

The Urgent Need for Continued TRC Services:

Citywide, District 11, MOHCD - The expert legal representation provided by the TRC program is an essential component of the City’s homelessness prevention strategy. At present, services have declined in commensurate proportion to the decline in the overall need for such services across the City. As the City continues to experience a significant increase in the number of homeless and, high demand on the city’s resources to address it. Since I started as TRC Program Director in FY2016, the TRC Program has been one of the top recipients of homelessness prevention services in the City. The need of ability may not exist at one address or at a city boundary, but is reality to many. I have seen an increase in homelessness and increased demand for homelessness prevention services in our District. This year in FY2023, the request is for a program that supports the needs of the community.

District 11

Magic Tooth Bus is passionate in closing the disparity gap among those living in low-income

This is a continuing program for over ten years with a 15 years, and it supports the resiliency of our community to work together in assessing and addressing the emerging and ongoing community needs

In appreciation for the generous support President Walton has earmarked through OEWD funds for Community Event support, we have yet to spend this allocation due to the current fiscal year that was budgeted FY23 is the last year of funding so we have not received.

A new program or initiative not previously funded by the City. Unfunded

The below market rate housing building at 4830 will be finished within the

This funding will help support Oral Health Education, Promotion, and Dental Preventative Services for marginalized individuals and families in low-income neighborhoods in San Francisco who are limited in dental access.

This request will serve approximately 300 San Francisco parents and caregivers whose children are enrolled in FACES SF’s Child Development Centers and Family Child Care Home Education Network, 80% of whom are living in District 5, District 10, specifically 94124 and 94134. Approximately 98% identify as people of color.

The intention of the space will be lost without further investment.  District 11

A new program or initiative not previously funded by the City. Unfunded

05/19/2023 17:51:58 mslaurapadilla@gmail.com Excelsior Strong Laura Padilla

Excelsior Strong Laura Padilla

This new program or initiative is now an expansion of an existing program or initiative OEWD for 10+ years, DCYF/DEC for 10+ years

funding for family support services and environmental education to area schools. The funding will help support the needs of the community.

The intention of the space will be lost without further investment.

This is a continuing program for over ten years with a Your budget request is serving the needs of the community.

This funding will help support Oral Health Education, Promotion, and Dental Preventative Services for marginalized individuals and families in low-income neighborhoods in San Francisco who are limited in dental access.

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This is a continuing program for over ten years with a The funding will set aside for subsequent years, we want to acknowledge that FY23 was the first year of funding yet to be disbursed.

A new program or initiative not previously funded by the City. Unfunded

This program was born out of the FY17 community, for the past two years, and supports the improving the lives of youth in the community.

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Funding for the Lead Partner agency in the continued implementation of the

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<table>
<thead>
<tr>
<th>Program Title</th>
<th>Constituents Served</th>
<th>Program Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Behavioral Health Program in Vistation Valley</td>
<td>60 clients in focus therapy. Weekly for 6 to 9 months. 45 min sessions.</td>
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</tr>
<tr>
<td>API Elder Abuse Prevention Project</td>
<td>Program Description: Under funded by CCSF, API seniors severely underserved in elder abuse area especially anti API hate; very few legal services, no legal helpline. 1-12 Rights under the Rights 1: API Senior Services at St. Vincent de Paul to provide pro bono legal services for API seniors in Vistation Valley. Services offered at St. Vincent Elementary School, St. John of the Missions Elementary School, and via home visits for seniors.</td>
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<tr>
<td>APA Family Support Services</td>
<td>Program Title: API Family Support Services</td>
<td></td>
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<tr>
<td>API Anti Human Trafficking Collaborative</td>
<td>Anti human trafficking prevention. Vernal API population citywide, no other culturally competent program in sf addressed the need to prevent trafficking in the API community, the most impacted by trafficking.</td>
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<tr>
<td>API Violence Against Women Project</td>
<td>Program Title: API Violence Against Women Project</td>
<td></td>
</tr>
<tr>
<td>Nihonmachi Community Coalition</td>
<td>Constituents Served: 400-1000 Program Description: Nihonmachi Community Coalition is made up of 12 organizations. This program was originally a one year 22-22 program but the community's needs and ongoing threat of violence supports need for renewal. $900,000 Expiring program</td>
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<tr>
<td>CAAMFest</td>
<td>Grants for the Arts/Hotel Tax Fund Citywide</td>
<td></td>
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<tr>
<td>Connecting Community Through API Stories</td>
<td>Constituents Served: 1,600 per year. 8 events Program Description: Year-round events and programs through SF, centered on API storytelling through film screenings, culinary, and music events. Mission to present stories by and about Asian Americans by Asian American filmmakers. These activities will merge with CAAM Youth Media Project, JCYC, and MYEEP. $100,000 Expiring program</td>
<td></td>
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<tr>
<td>API Youth Media and Performance Project</td>
<td>Constituents Served: 10 youth Program Description: CAAMFest Youth Media and Performance Project is a new workshop storytelling program being produced by CAAM and the American Media Foundation. These youth will undertake a community-based story-gathering and storytelling project, with the guidance of mentors, including filmmakers and CAAM staff, to be presented at CAAMFest. Participants will work in groups and write and develop their digital media projects under the guidance of professional Asian American filmmakers. The participants will gain experience in creating and presenting short documentary films as well as learning about other creative narrative styles of performance and presentation. $25,000 Expiring program</td>
<td></td>
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<tr>
<td>CRISP (pilot Economic recovery program)</td>
<td>Constituents Served: 250 Program Description: Host Culinary and hospitality programs aim to train 10 individuals in a year.</td>
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</tr>
<tr>
<td>CCDS (Construction retention program)</td>
<td>Constituents Served: 1448 post graduate individuals. 36 workshops. Program Description: Aims to keep all graduates of CityBuild program engaged in the building trade by providing additional resources after graduation. $250,000 Expiring program</td>
<td></td>
</tr>
</tbody>
</table>
Program Title: CityBuild
Constituents Served: 250
Program Description: In partnership with SD Planning and City College, we created an outreach, mentor, and jackknife training, workforce, and work assignment to support 250 people per year who live and work in Chinatown. The program will serve over 600 people and will create over 100,000 hours of work and training.

$300,000 $300,000 Ongoing program
Funded since 2019. Citywide

Program Title: Chinatown Contemporary Arts Festival.
Constituents Served: 100,000 residents and visitors, and 20 Chinatown businesses
Program Description: In partnership with Union, OWED and City College, we conduct outreach, recruit, Job Readiness training, assessment and placement of participants in the arts. We serve a diverse group of clients that includes older adults and people of all ages. This program delivered 100,000 visitors and 400 jobs to the community over the last two years. In 2022 it was the official kickoff of APA Heritage Month. Funding will also support the auxiliary programming year-round to bring continual visitors to Chinatown with an inclusive vision. $350,000 $350,000 Ongoing program
Expiring program

Program Title: Chinatown Active Older Adult
Constituents Served: 162 seniors
Program Description: Program provides health and wellness programming, and social activities. Examples include: wellness checks for seniors, group exercise, hiking trips, fruit picking, tea parties, outdoor activities, and home visits. D3

$56,000 $56,000 Ongoing program
Funded since 2019. This has been funded since 2019. D3

Program Title: Chinatown YMCA
Constituents Served: 52 seniors enrolled
Program Description: Connect seniors with services they need (help with doctor appointments, food security, bingo, personal safety workshops, etc.) These services are throughout Chinatown and various SRO buildings. $56,000 $56,000 Ongoing program
Funded since 2019. This has been funded since 2019. D3

Program Title: Chinatown Public Art process
Constituents Served: 15,000 residents, 25 businesses and 250,000 visitors
Program Description: The Public Art Process funding will support a public art community process for monolingual artists and stakeholders to be engaged in a planning process. The process will sustain community. It will help to create a vibrant public art landscape. This funding will build upon the public art processes for Central Subway, Portsmouth Square, Public Health Clinic, and the cultural asset mapping from over a decade ago. This essential public art process will engage residents, businesses, and artists in Chinatown. $150,000 Expiring program
1 year as part of the Mayor enhancement

Program Title: API Artist Residency
Constituents Served: 200,000 residents and visitors
Program Description: This was from the Mayor Breed's $35m API Recovery Package in 2021. 2/23: JL confirmed with Joanna Lee (SFAC) that this is expiring. 2/23: 24 artists have been identified. In partnership with SF Arts Commission and SF Travel. $700,000 $700,000 Ongoing program
1 year as part of the Mayor enhancement

Program Title: Workers Rights Outreach and Education to low-wage / POC Chinese Culture workers in high violation industries
Constituents Served: 10,000
Program Description: Continue the expansion granted last year for staffing to reach Chinese, Latinx, Filipino, indigenous Mayan, and unhoused domestic workers and the updated Family Friendly Workplace Ordinance. $400,000 $400,000 Ongoing program
Continuing, funded since 2021. MOHCD

Community Youth Center of San Francisco
Program Title: Pressure Washing and Workforce Development
Constituents Served: Trains 20 staff and serves all of Chinatown and commercial corridors.
Program Description: This was funded in Mayor Breed's $35m API Recovery Package in 2021. It continues to provide sidewalk cleaning to Chinatown and surrounding areas. Funded through an addback through API Council and D3 Office since 2018 to provide sidewalk cleaning to Chinatown and surrounding areas. Continuing, funded since 2018. DPW

Community Youth Center of San Francisco
Program Title: Mid-Autumn Festival, Lunar New Year, and Chinese New Year
Constituents Served: 2,000 members and 15,000 residents
Program Description: The Mid-Autumn Festival, Lunar New Year, and Chinese New Year festival will bring communities together to celebrate the cultural heritage of China. The festival will feature cultural performances, food, and family activities that celebrate Chinese culture and history. The festival will be held at various locations throughout Chinatown, including the Chinese Cultural Center and the Mid-Autumn Festival Plaza. $100,000 $100,000 Ongoing program
Continuing, funded since 2021. MOHCD

Community Youth Center of San Francisco
Program Title: Pressure Washing
Constituents Served: 2,000 members
Program Description: This program provides a free service to local businesses to keep their storefronts clean and attractive. The program also provides job training and employment opportunities for residents of Chinatown. $50,000 $50,000 Ongoing program
Funding is secured for the next 2 years.

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Funding is secured for the next 2 years.
Program Title: Young Adult Worklink
Constituents Served: 100+ residents
Program Description: The objective of the Coalition is to develop a holistic approach to addressing violence and racial history. Our goals are to create a comprehensive approach to violence prevention that engages community partners in identifying, targeting, and addressing the root causes of violence, together to promote safety and support for all San Franciscans. OEWD aims to support the Coalition’s ongoing efforts and expand its capacity to implement comprehensive strategies to address and reduce violence.
Community Youth Center of San Francisco

This was part of Mayor Breed’s API Recovery Fund in 2021 to leverage existing program ($230k to make it $300k whole) D1 & D4

Program Title: San Francisco Soul Initiative
Constituents Served: 2000
Program Description: First Voice receives $100,000 through the Office of Economic and Workforce Development to create and implement an annual program that brings Asian American artists and audiences together to enjoy and contribute to the Asian American cultural canon. Continued funding of $100,000 will be used to create new work while also giving new life to existing Japanese Jazz and original performance works pulled from a repertoire of over 10000 works. First Voice will also perform at Union Square as a part of the San Francisco Soul Initiative to bring attention to the rich history and continuing cultural contributions of San Francisco’s Asian American community.
San Francisco Soul Initiative

This was from Mayor Breed’s $35m API Recovery Package. 8 years OEWD

Program Title: San Francisco Bond Initiative
Constituents Served: 2023
Program Description: First Voice receives $170,000 through the Office of Economic and Workforce Development to create and implement an annual program that brings Asian American artists and audiences together to enjoy and contribute to the Asian American cultural canon. Continued funding of $100,000 will be used to create new work while also giving new life to existing Japanese Jazz and original performance works pulled from a repertoire of over 10000 works. First Voice will also perform at Union Square as a part of the San Francisco Bond Initiative to bring attention to the rich history and continuing cultural contributions of San Francisco’s Asian American community.
San Francisco Bond Initiative

This was from Mayor Breed’s $35m API Recovery Package. 8 years OEWD

Program Title: First Voice
Constituents Served: 1850
Program Description: Following the pandemic, First Voice lost substantial income streams due to a decrease in touring and regular performance season. The city has been in a pandemic mode for over a year, and the arts community has suffered. First Voice has been able to provide programming in the city for over 26 years and is grateful for the continued support from the City. First Voice has been able to continue to produce small to mid-size events at a reasonable cost, and a handful of ambitious projects with approximately 20 performance artists, designers, and creatives.

This was a success and has been a part of the First Voice (citywide) program.
First Voice

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San Francisco Bond Initiative

This was from Mayor Breed’s $35m API Recovery Package.
Program Title: API Parent-Toddler Workshops in the Richmond
Constituents Served: 70 new/unduplicated parents/caregivers and children (ages 0-5)
Program Description: Provides linguistically and culturally appropriate support to API families with infants and toddlers. Program activities include: parent-child interactive groups for families with toddlers; home visits for new mothers with infants 0-18 months; one “Navigating and Partnering with Schools” workshop; and one “Child/Youth Development” workshop. In ... Expiring program Continuing. Funded for the last 7 years. SBC

Program Title: Richmond API Parent Toddler Music and Movement Program
Gum Moon Residence Hall
cally.wong@apicouncil.org
Constituents Served: (ages 0-5)
Program Description: Program activities include parent-child interactive groups and caregiver support groups. We also collaborate with SF Music Together to provide music and movement classes. All activities are for families with infants and toddlers 0-5 years. $70,000 Expiring program Continuing. Funded for the last 7 years. DEC

Program Title: Kai Ming’s 0-5 and Beyond Project
Kai Ming Head Start
cally.wong@apicouncil.org
Constituents Served: 20 expectant and new parents
Program Description: Outreach and engagement with Pacific Islander TAY referred to FACES. This was a PILOT Program and SCDC is looking to replicate efforts within our community and SCDC. $200,000 Expiring program Continuing. Funded for the last 7 years. OEWD

Program Title: Hepatitis B Education and Screening Program & AB789 Promotion
Constituents Served: 2000+ directly and 10,000+ indirectly
Program Description: A program to carry out hepatitis B education, improve awareness, provide free in-community screening and linkage to care for API and API and Asian American community. The program is designed to offer culturally appropriate, convenient, and affordable screening events for API and API and Asian American community. $3,000,000 Expiring program Continuing. Funded for 1 year. DPH

Program Title: Southeast Asian Community Safety Initiative
Constituents Served: 2000
Program Description: Address safety for Southeast Asian and includes bilingual safety training, District 5 merchants, and service organization. This was from Mayor Breed’s $35m API Recovery Package in 2021 for public safety. $250,000 Expiring program Continuing. Funded for the last 2 years. MOHCD
Program Title: SEADC Health Ambassadors
Constituents Served: 100/year
Program Description:
To educate, disseminate information on the negative impacts of sugary drinks to Southeast Asians. To continue educating through阵地-based health education centers in the Southeastern Asian community. To continue programming to create active and safe spaces. By communicating stories told by refugees, newcomers, and youth about their experiences with and impressions from sugary drink. To promote community resources, we partner with other organizations to promote healthy behaviors and reduce risk factors for obesity.

Program Title: Akbay Program - family & individual direct service & referrals
Constituents Served: 120
Program Description:
SOMCAN's Akbay Program, offered in English and Filipino, to serve low-income immigrants and BIPOC, workers, transitional-age youth, and families (with emphasis on the Filipino community). This program will continue to provide culturally competent outreach (in-person, online, and over the phone), peer counseling, navigation, and navigation to services. Our Akbay program will ensure access to basic information, services and resources needed, including intake/assessment/referrals, legal, immigration, and housing assistance.

Program Title: SOMCAN's Tenant program
Constituents Served: 120
Program Description:
Our API Service Connection project will primarily serve the low-income API community, including families with children, youth, and seniors. This program will continue to provide culturally-competent outreach (in-person, online, and over the phone), peer counseling, navigation, and navigation to services.

Program Title: Filipino Mental Health Support Program
Constituents Served: 50
Program Description:
Mental health support for youth, their families, and non profit youth providers that are predominantly Filipino, Black, Latino, Latino, and Latinx. Programs will include access to a cultural competent clinician and bilingual LMFT for individual, group, and family counseling sessions.

Program Title: SoMa Community Learning Hub
Constituents Served: 500 youth
Program Description:
Our APF Family Support Services will provide culturally competent outreach (in-person, online, and over the phone), peer counseling, navigation, and navigation to services.

Program Title: Family Child Care (FCC) Small Business Development Program
Constituents Served: 256
Program Description:
We provide 2 levels of T/TA (Training & Technical Assistance) to support FCC businesses: Pre-startup T/TA and Ongoing T/TA. We work with state and federal partners to provide up-to-date information and guidance on how to start and operate a family child care business. We also provide guidance on how to access financial support connections.

Program Title: Domestic Violence Recovery & Support Program
Constituents Served: 50 clients
Program Description:
Services to provide a)workshops, support groups, self-care activities to the neglected group with domestic violence trauma victims. The program will continue to provide culturally competent support and navigation to services.

Program Title: APA Family Support Services
Constituents Served: 100 youth from SFUSD (African American & Asian)
Program Description:
Services to provide culturally competent support and navigation to services.

Program Title: Public Art Space Activation
Constituents Served: 20,000 residents and visitors
Program Description:
Funds will support 12 month activation of Chinatown public spaces, in the alleyways, Subway station, streets and public park through artist-driven programming to create active and safe spaces. By commissioning activations led by artists, poets, musicians and performers, programs will transform and activate underutilized spaces in vibrant attractions and hubs for belonging.

Program Title: Chinese Culture Center of San Francisco
Constituents Served: 20,000
Program Description:
Chinese Culture Center of San Francisco will provide culturally competent support and navigation to services.
### Earn and Learn Workforce Development Pilot Program

**Constituents Served:** Residents transitioning out of SROs towards securing sustainable employment, developing a professional network, enhancing soft-skills, improving health and well-being, and achieving long-term stability. Vocational ESL classes, wraparound services, soft-skills training, individualized case management.

**Funding:** $1,100,000

<table>
<thead>
<tr>
<th>Program Title</th>
<th>提-dependent workforce development pilot program for</th>
<th>Constituents Served</th>
<th>Program Description</th>
<th>Potential Funding Sources</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>SRO residents. The program will focus on</td>
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<td>The program aims to</td>
<td>City Department of Human</td>
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<td></td>
<td>developing job skills,</td>
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<td>provide employment</td>
<td>Services, Mayor's Office</td>
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<td></td>
<td>enhancing job readiness, and</td>
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<td>opportunities, and</td>
<td>of Housing and Community</td>
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<td>improving mental health.</td>
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<td>promote workforce</td>
<td>Development, Chronic</td>
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<td></td>
<td>girls participating in the program will</td>
<td></td>
<td>competencies and</td>
<td>Homelessness and Aging</td>
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<td>have the opportunity to engage in cohort</td>
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<td>social equity.</td>
<td>(CHS) D10, D11</td>
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<td>activities, receive individualized</td>
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<td>case management, and access</td>
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<td>to a variety of wraparound</td>
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<td>services.</td>
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</table>

### Filipino Mental Health Initiative

**Constituents Served:** 100 students

**Program Description:** Provides additional and continued mental health services to 100 students in SFUSD. $150,000

### IKIRU (To Live!) Initiative

**Constituents Served:** Japanese American community

**Program Description:** A new initiative by First Voice that allows us to continue to push back against Japanese American cultural extinction and to build on our vision of a strong, flourishing community, increasing visibility, and building cultural legacy. $100,000

### Supporting Caregivers with Young Children

**Constituents Served:** 50 young children (0-5 yrs)

**Program Description:** Funding request will support creative arts activities for parents and their young children. Open-ended opportunities such as coloring, painting, and play dough or clay help children solve problems, enhance motor skills, build vocabulary, and develop their sensory skills. Parents will participate in the groups and learn skills that can enhance their parenting knowledge. $50,000

### SOMA Vitality

**Constituents Served:** 50 small businesses

**Program Description:** Re-grant money for small business attraction, create pop-ups in empty store fronts, support pop-ups with technical assistance. $200,000

### International Hotel Historic Walking Tour

**Constituents Served:** 800 per year

**Program Description:** A 90-minute media presentation and educational walking tour customized for K-12, college and individual community members visiting historic downtown SF. The tour includes screenings, walking tours, and group discussions. The focus will be on providing a voice to the API artist and activist communities. $30,000

### Mission YMCA - Service Connection Program

**Constituents Served:** 175 unduplicated

**Program Description:** The Mission Y Service Connector program will help our D11 API and Latinx Development Center. Services will be provided at Mission YMCA. A new Outreach Grant of $150,000 to increase our daily attendance to 1500 a day. $175,000

### Self-Help for the Elderly

**Constituents Served:** 180,000 seniors a year

**Program Description:** Since 2020, seniors were not able to participate fully in daily meals and socialization activities in all the Senior Centers. This year, we have secured new funding to ensure that seniors can participate fully in these activities. $150,000
$1,000,000 $1,000,000 Expansion DCYF Early Care & Education 100 children and their families

Parent Voices

Maria Luz Torre marialuz@parentvoice

(415) 226 229 Budget Justice

Child Care including before and after school care for children up to age 12

Coalition

Vouchers to provide FFN child care for nontraditional hours workers (swing shift, graveyard, weekend and part day) for ... will pay FFN or licensed caregivers to care for children of workers working the odd hour shift and/or part day shift.

Urban Angels SF

Nelson Barry nb3@urbanangelssf.org

$1,500 new high-quality backpacks filled with new school supplies to be distributed in the first week of August 2023 to unhoused children and others from families living at the poverty level in San Francisco to give them confidence and hope as they start the school year.

Funding to be allocated from SF FY (Federal COVID Recovery Fund)

Schools of SF Coalition

Vanessa Marrero vanessa@ppssf.org 916-527-4109 Budget Justice

Support the capacity of the organization to provide training, guidance and resources to school site councils to ensure they comprise half of the membership of school site councils (SSCs). SSCs are responsible for completing needs assessments and planning for students in their school. The budget request should be funded by the Federal SLFRF (City has $312 M unspent). The vouchers will pay for before & after school care of children ages 6-12. It will also cover tuition and enrichment materials for a wide variety of activities, i.e. art classes, cooking classes, dance and music lessons. The classes will help kids catch up after the pandemic.

Coalition

Supporting Housing Affordability (Housing, Education, and Transportation) 5,000

Coalition

Food Security Pilot for 50 PSH sites with a food kiosk/delivered meal model

$4,697,800 $9,347,800 New  DAS Food Security 5,000

Coalition

HIV/AIDS Providers

Laura Valdez laura@dscs.org 718-915-0121 Budget Justice

It will pay for 5 Health Promoters, 1 Lead Health Promoter, and Program Director.

Waste Management

Urban Angels SF

Nelson Barry nb3@urbanangelssf.org

$250,000 $250,000 New  HSA Food Security 550

Coalition

San Francisco’s Middle Eastern and Muslim communities have faced increased micro-aggressions and violence in recent years due to political, social and religious factors. This budget request should be funded by the Federal SLFRF (City has $312 M unspent).

Halal Food vouchers for San Francisco’s Middle Eastern and Muslim communities

Supporting Housing Affordability (Housing, Education, and Transportation) 5,000

Coalition

Support the capacity of the organization to provide training, guidance and resources to school site councils to ensure they comprise half of the membership of school site councils (SSCs). SSCs are responsible for completing needs assessments and planning for students in their school. The budget request should be funded by the Federal SLFRF (City has $312 M unspent). The vouchers will pay for before & after school care of children ages 6-12. It will also cover tuition and enrichment materials for a wide variety of activities, i.e. art classes, cooking classes, dance and music lessons. The classes will help kids catch up after the pandemic.

Schools of SF Coalition

Vanessa Marrero vanessa@ppssf.org 916-527-4109 Budget Justice

It will pay for 5 Health Promoters, 1 Lead Health Promoter, and Program Director.

Network

Supporting Housing Affordability (Housing, Education, and Transportation) 5,000

Coalition

Food Security Pilot for 50 PSH sites with a food kiosk/delivered meal model

$4,697,800 $9,347,800 New  DAS Food Security 5,000

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Coalition

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Laura Valdez laura@dscs.org 718-915-0121 Budget Justice

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### MOHCD Housing/ eviction prevention/ homelessness services

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<tr>
<th>Service</th>
<th>Budget Details</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>$722,000</td>
<td>$758,100</td>
<td>Expansion of Cameo House residential program with 84 mixed-status families, which often pay far higher rent due to the way the federal government prorates housing assistance. This request would allow the program to increase its capacity by 50% and focus its efforts on families at risk of eviction. Instead, this request calls for an expansion of the program to support additional families not currently receiving the subsidies and to decrease the rent burden for participating families from the current 60% down to 50%, which is in line with other subsidies the city provides.</td>
</tr>
</tbody>
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<thead>
<tr>
<th>Service</th>
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<tbody>
<tr>
<td>$57,500</td>
<td>$57,500</td>
<td>Expansion of Drop In Center for Homeless Youth in the Haight serving 500 youth with quality of life capital improvements in PSH</td>
</tr>
</tbody>
</table>

### HSH Housing/ eviction prevention/ homelessness services

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<tr>
<th>Service</th>
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<tbody>
<tr>
<td>$455,408</td>
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<td>New 185 families and children will be assisted with housing placement and barrier removal, e.g., documentation, and system navigation</td>
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<tbody>
<tr>
<td>$517,500</td>
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<td>New 45 individuals will be assisted with housing placement and barrier removal, e.g., documentation, and system navigation</td>
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### OEWD Housing/ eviction prevention/ homelessness services

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<tbody>
<tr>
<td>$425,000</td>
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<td>New 2,350 people will receive housing navigation, shelter assistance, benefits management, support and referral services, and tenant representation to Filipino residents in San Francisco, assisting with the greatest disparity in housing outcomes: housing status and income.</td>
</tr>
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### Budget Justice Network

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<tr>
<td>$2,400,000</td>
<td>$3,450,000</td>
<td>Expansion of All Nonprofit Sustainability 978 FTE</td>
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### Asian Law Caucus, Dolores Street Community Services, Filipino Community Center, La Raza Centro Legal, SOMCAN, and Trabajadores Unidos Workers United

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### Debbi Lerman

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</tr>
<tr>
<td>Organization</td>
<td>Contact Person</td>
<td>Email</td>
</tr>
<tr>
<td>--------------</td>
<td>----------------</td>
<td>-------</td>
</tr>
<tr>
<td>Family Resource Centers</td>
<td>Laura Valdez</td>
<td><a href="mailto:laura@dscs.org">laura@dscs.org</a></td>
</tr>
<tr>
<td>Dolores Street Community Services</td>
<td>Dolores Street Coalition</td>
<td><a href="mailto:doloresstreetcoalition@sfpo.org">doloresstreetcoalition@sfpo.org</a></td>
</tr>
<tr>
<td>HESPA</td>
<td>Jennifer Friedenbach</td>
<td><a href="mailto:jfriedenbach@cohsf.org">jfriedenbach@cohsf.org</a></td>
</tr>
<tr>
<td>SFILDC</td>
<td>Milli Atkinson</td>
<td><a href="mailto:matkinson@sfbar.org">matkinson@sfbar.org</a></td>
</tr>
<tr>
<td>Excelsior Works!</td>
<td>Noelle Horario</td>
<td><a href="mailto:noelle.horario@excelsiorworks.org">noelle.horario@excelsiorworks.org</a></td>
</tr>
<tr>
<td>DPH</td>
<td>Jennifer Friedenbach</td>
<td><a href="mailto:jfriedenbach@cohsf.org">jfriedenbach@cohsf.org</a></td>
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<tr>
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<tr>
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</tbody>
</table>
**SF Rising**

Jade Tinko jade.tinko@sfrising.org

415.661.5999

SF Rising is requesting $150,000 to support 350 current youth in its youth leadership program. A proven model that also helps disengaged youth, SF Rising builds youth leaders that start at age 14, with a focus on engaging their peers. With a focus on FY22, this program helps youth develop a sense of purpose, respect for law, and democratic principles through leadership training, as well as connecting them with resources. The program helps youth envision a future in which they can become leaders that shape the world. The funds will help SF Rising expand the program to more youth with the goal of reaching 400 youth over the next 12 months. The funds will support new staff members, and the goal is to reach the additional 175 youth post-COVID. The expansion will include a larger staff team and additional space at their facility.

**San Francisco Eddy Youth/Young Adult**

Pam Rouda pam@eddy.org

415.661.5960

San Francisco Eddy is requesting $250,000 to support the mission of its youth services. The program provides critical support to youth in need, including employment and life enrichment services. The funds will support the expansion of the youth program which is currently serving 350 youth, with a goal to serve 400 over the next 12 months. The expansion will include additional staff to support the needs of more youth. The goal is to reach 400 youth over the next 12 months. The funds will support new staff members, and the goal is to reach the additional 175 youth post-COVID.

**Coalition**

Jen Doherty jen@coaltion.org

415.666.4820

Coalition is requesting $350,000 to support the coaltion’s work in the following areas:

- **SF Rising**: Jacob Mata jacob.mata@sfrising.org

  661-599-4276

  No Latino Task Force

  Budget Justice advocates to connect them to resources. The programs DCYF funds do not reach these youth without that advocacy. DCYF does not have the ability to take on these roles without the Coalition. This request will cover the cost of 1 new position, Director of School-Based Services. The cost of the position is $90,000. The Coalition has a 50% co-funding match rate. This would bring the total funding need to $270,000.

- **First Exposures**: Erik Auerbach erik@firstexposures.org

  415.716.8651

  No Latino Task Force

  Budget Justice

  First Exposures (FX) is requesting funding in support of its mentorship program in photography. Through combining instruction in photography & 1:1 adult mentorship, FX enables young people to capture their own visions of the world and use their voices to make a positive impact on our communities. This service is critical to FX’s mission of breaking the cycle of poverty that has historically disproportionately affected communities of color. FX is requesting $75,000 to support the new position of Director of School-Based Services. The cost of the position is $30,000. The Coalition has a 50% co-funding match rate. This would bring the total funding need to $105,000.

- **Mission Economic Development Agency - LTF**: Ernesto Martinez emartinez@medasf.org

  415-643-9790

  No Latino Task Force

  Budget Justice

  This request will cover the cost of a new position, Director of School-Based Services. The cost of the position is $30,000. The Coalition has a 50% co-funding match rate. This would bring the total funding need to $60,000.

- **San Francisco Eddy Youth/Young Adult**: Pam Rouda pam@eddy.org

  415.661.5960

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  415.716.8651

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An estimated 70,000 households will have their CalFresh benefits be cut in the Bay Area. This funding would benefit not only those who will be impacted by these budget cuts, but also serve essential workers and low-income households. Moving from food pantry to food cards will also...
This funding will guarantee the continuation and implementation of Mission Loteria project, a multidisciplinary artists to in-pose arts education for 120 students and plant flowers in remembrance of lives lost.

Mission Loteria is a community engagement project that celebrates the diversity and resilience of the Latinx community through the arts. The project involves artists, educators, and community members in creating murals, performance, and workshops that reflect on the history, culture, and struggles of the Latinx community. The project aims to raise awareness and foster dialogue on important social issues, such as immigration, police violence, and gentrification.

Mission Loteria project seeks to continue its impact by creating a more inclusive and accessible arts education program that engages with the community in a meaningful way. The project will involve artist residencies, community workshops, and public events that celebrate the community's creativity and resilience. The project will also work to involve underrepresented groups in the arts and provide opportunities for social and political engagement.

Mission Loteria project is committed to continuing its work in the community and ensuring that its impact is felt for generations to come.
infrastructure collectively address economic

in

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reached children graduation since District

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