

Overview of June Budget Process at the Board

Updated 5.30.19

Weekly Highlights	Monday	Tuesday	Wednesday	Thursday	Friday
<p>Mayor's Budget Office develops "crosswalk" to highlight Mayor's funding priorities</p> <p>BLA begins analysis of Mayor's proposed budget</p>	6/3	6/4	<p>6/5</p> <p>10am: Last Budget and Finance (B&F) sub-committee meeting of June</p> <p>No full B&F meeting</p>	6/6	<p>6/7</p> <p>Deadline: Board of Supervisors (BOS) members share all received requests with the Chair's office</p>
1st round departmental hearings	6/10	<p>6/11</p> <p>Public release of full budget request list</p>	<p>6/12</p> <p>10am: All day B&F full committee, focused on 1st round departmental hearings</p>	<p>6/13</p> <p>10am: All day B&F full committee, focused on 1st round departmental hearings</p> <p>Deadline: BOS members' budget priorities due to the Chair-- both citywide and district</p>	<p>6/14</p> <p>10am: All day B&F full committee, focused on 1st round departmental hearings</p> <p>BLA releases their overview report of the Mayor's proposed budget</p>
2nd round department hearings with Budget & Legislative Analyst (BLA) reports	6/17	<p>6/18</p> <p>Public release of Chair Fewer's proposed spending plan</p>	<p>6/19</p> <p>10am: All day B&F full committee, focused on 2nd round departmental hearings, with BLA reports</p>	<p>6/20</p> <p>10am: All day B&F full committee, focused on 2nd round departmental hearings, with BLA reports</p>	<p>6/21</p> <p>10am: All day B&F full committee, focused on 2nd round departmental hearings, with BLA reports</p> <p>10am: Deadline for Board responses to Chair's budget proposal</p>
Public Comment Day and Final Budget Decisions	<p>6/24</p> <p>11:30am: B&F full committee public comment</p>	<p>6/25</p> <p>Public release of Chair Fewer's revised spending plan</p>	<p>6/26</p> <p>Final budget deliberations & spending plan passed out of B&F</p>		

Budget and Finance Committee 2019 Schedule for Departmental Presentations

First Round of Departmental Presentations

Wed 6/12

1. Mayor's Budget Office Overview
2. Controller's Revenue Letter
3. CAT - City Attorney
4. CSC - Civil Service
5. HRC - Human Rights Commission
6. WOM - Status of Women
7. ETH - Ethics
8. BOS - Board of Supervisors
9. ASR - Assessor/Recorder
10. CON - Controller
11. MYR - Mayor's Office
12. REG - Elections
13. ENV - Environment
14. DHR - Human Resources
15. SCI - Academy of Sciences
16. FAM - Fine Arts Museum
17. AAM - Asian Art Museum
18. ART - Arts Commission
19. LLB - Law Library
20. BOA - Board of Appeals
21. HSA - Human Services

Thursday 6/13

1. GSA ADM - City Administrator
2. GEN - General City Responsibility
3. TIS - Technology
4. DPW - Public Works
5. REC - Recreation & Park
6. FIR - Fire
7. DEM - Emergency Management
8. POL - Police
9. DPA - Department of Police Accountability
10. CRT - Superior Court
11. ADP - Adult Probation
12. JUV - Juvenile Probation
13. PDR - Public Defender
14. DAT - District Attorney
15. SHF - Sheriff

Friday 6/14

1. CPC - City Planning
2. HSS - Health Service System
3. RNT - Rent
4. RET - Retirement System
5. TTX - Treasurer/Tax Collector
6. ECN - Economic/Workforce Development
7. DBI - Building Inspection
8. WAR - War Memorial
9. LIB - Library

Budget and Finance Committee 2019 Schedule for Departmental Presentations

10. CFC - Children & Families Commission
11. DCYF - Children, Youth & Families
12. DPH - Public Health
13. HOM - Homelessness and Supportive Housing

Second Round of Departmental Presentations (with BLA Reports)

Wednesday 6/19

1. Fixed Two-Year Budget Supplemental for select departments
2. BOS - Board of Supervisors
3. ASR - Assessor/Recorder
4. CON - Controller
5. GEN - General City Responsibility
6. CAT - City Attorney
7. MYR - Mayor's Office
8. REG - Elections
9. ENV - Environment
10. DHR - Human Resources
11. FAM - Fine Arts Museum
12. AAM - Asian Art Museum
13. GSA ADM - City Administrator
14. TIS - Technology
15. DPW - Public Works
16. REC - Recreation & Park
17. HSS - Health Service System
18. TTX - Treasurer/Tax Collector
19. ECN - Economic/Workforce Development
20. ART - Arts Commission
21. WAR - War Memorial
22. LIB - Library

Thursday 6/20

1. FIR - Fire
2. DEM - Emergency Management
3. POL - Police
4. DPA - Department of Police Accountability
5. CRT - Superior Court
6. ADP - Adult Probation
7. JUV - Juvenile Probation
8. PDR - Public Defender
9. DAT - District Attorney
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12. DBI - Building Inspection
13. CPC - City Planning
14. DCYF - Children, Youth & Families
15. DPH - Public Health
16. HSA - Human Services
17. HOM - Homelessness and Supportive Housing

Friday 6/21

Departments TBD