

BUDGET HEARING CALENDAR FY 2021-22 AND FY 2022-23

BUDGET HEARING SCHEDULE

Updated 06/08/21

Regular Budget and Appropriations Meeting Schedule (1PM Start)	Date of Hearing
Five Year Financial Plan Update: FY 2021-22 through FY 2025-2026 Mayor's Budget Instructions for FY 2021-22 and 2022-23 FY 2020-2021 Six-Month Budget Status Report New Hearing – Mayor, Controller and BLA fiscal updates	February 17 – Wednesday
BOS Board Process Motion FY 2021-22 and 2022-23 File No. 210153 Youth Commission Budget Priorities File No. 210130 (Special Order 3:30)	February 24 – Wednesday
Budget Hearing on Dept. Homelessness and Supportive Housing File No. 210157 Budget Hearing on Mayor's Office of Housing and Community Dev File No. 210158	March 3 – Wednesday
Budget Hearing on Department of Public Health File No. 210196 Budget Hearing on Office of Economic and Workforce Development File No. 210195	March 10 – Wednesday
Budget Hearing on Supplemental Surplus Use Proposals	March 17 – Wednesday
Budget Hearing on Department of Children, Youth and Their Families' File No. 210267 Budget Hearing on City Administrator File No. 210268	March 24 – Wednesday
No Meeting Spring Recess	March 31 – Wednesday
Budget Hearing on City's 10-Year Capital Expenditure Plan FY 2022-2031 File No. 210220 Budget Hearing on City's 5-Year Info & Comm Tech Plan FY 2022-2026 File No. 210221	April 7 – Wednesday
Budget Hearing on Stimulus Update File No. 210094	April 14 – Wednesday
- Budget Hearing on 5 Year Financial Plan Forecast and Resolution File No. 210354 - Budget Hearing on Miscellaneous Funds held by City Departments, with accompanying BLA Report File No. 210355	April 21 – Wednesday
-Budget Hearing on Non-Profit Providers and Pay Equity with accompanying BLA Report File No. 210356	April 28 – Wednesday
-Enterprise Departments fixed budget update – PUC, AIR, PRT, MTA -Budget Hearing on Direct Small Business Relief Update and OEWD Equity Plan for Recovery File No. 210350	May 5 – Wednesday
Budget Hearings on Law Enforcement, with accompanying BLA Report File No. 210357	May 12 – Wednesday
-FY 2020-2021 Nine-Month Budget Status Report File No. 210439 -Hearing - Food Insecurity and Hunger in San Francisco File No. 210405	May 19 – Wednesday
Mayor's Proposed Budget Issued	June 1 – Tuesday
No Meeting Memorial Day Observance	June 2 – Wednesday
Full List of Budget Requests Released Publicly	June 9 – Wednesday
-Hearing on the Controller's Comment on Revenue Estimates Assumed in the Mayor's FY 2021-22 and FY 2022-23 Proposed Budget -Hearing on the Mayor's Proposed Budget for Fiscal Year (FY) 2021-2022 and 2022-2023; and requesting the Mayor's Office of Budget to report. -Hearing - Youth Commission - Updated Priorities to Mayor's Proposed Budget - FYs 2021-2022 and 2022-2023 -Hearing on Street Crisis Response Teams	June 9 --Wednesday

This calendar is subject to changes. For the most updated version, visit www.sfbos.org, and direct any inquiries to the Office of Supervisor Matt Haney: hanestaff@sfgov.org

Budget Hearing: Mayor’s Interim FY2021-22 and FY 2022-23 Appropriation Ordinance and Annual Salary Ordinance	June 14 - Monday
Budget Hearing: Community Investment and Infrastructure Interim Budget	

Special Budget and Appropriations Committee Meeting Schedule for June		<i>Meetings Begin at 10 AM</i>
		Date of Hearing
Full List of Budget Requests Released Publicly		June 8 – Tuesday
Round 1 Departments Group 1-TBD (No BLA Reports)		June 14 – Monday
Round 1 Departments Group 2- TBD (No BLA Reports)		June 16 – Wednesday
Round 1 Departments Group 3- TBD (No BLA Reports)		June 17 – Thursday
<i>Budget Chair's 1st Proposed Spending Plan Released Publicly June 22- Tuesday</i>		<i>June 22 – Tuesday</i>
Round 2 Departments Group 1-TBD (BLA Reports)		June 21 – Monday
Round 2 Departments Group 2- TBD (BLA Reports)		June 23 – Wednesday
Round 2 Departments Group 3- TBD (BLA Reports)		June 24 – Thursday
Budget Chair’s 2 nd Proposed Spending Plan Released Publicly		June 25 - Friday
Public Comment Day		June 25 - Friday
Final Deliberations Day 1		June 28 - Monday

June Departments

Week 1: Budget Presentations, no BLA report

Mon June 14	Wed June 16	Thurs June 17
ECN	DPH	JUV
DBI	HSA	ADP
CPC	HOM	CRT
ASR	RET	DEM
TTX	HSS	POL
CON	HRD	DPA
GEN	CSC	PDR
CAT	LIB	DAT
ADM	LLB	SHF
TIS	WOM	FIR
HRC	RNT	
DPW	AAM	
MYR	FAM	
ETH	SCI	
REG	ART	

Week 2: Budget Presentations, with BLA reports

Mon June 21	Wed June 23	Thurs June 24
ECN	DPH	JUV
DBI	HSA	ADP
CPC	HOM	CRT
ASR	RET	DEM
TTX	WOM	POL
CON	HRD	DPA
GEN	LIB	PDR
CAT	AAM	DAT
ADM	FAM	SHF
TIS	ART	FIR
DPW	WAR	
MYR	REC	
ETH	CHF	
REG		
ENV		

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BOA WAR
 ENV REC
 OCII
 BOS CHF
 CSS
 CFC

BOS
 HRC

DEPARTMENT ABBREVIATIONS

AAM - Asian Art Museum	FAM - Fine Arts Museum
ADP - Adult Probation	FIR - Fire
ART - Arts Commission	GEN - General City Responsibility
ASR - Assessor/Recorder	GSA ADM - City Administrator
BOA – Board of Appeals	HOM - Homelessness and Supportive Housing
BOS - Board of Supervisors	HRC - Human Rights Commission
CAT - City Attorney	HSA - Human Services
CHF/DCYF - Children, Youth & Families	HSS - Health Service System
CFC - Children & Families Commission	JUV - Juvenile Probation
CII - Community Investment & Infrastructure	LIB - Library
CON - Controller	LLB – Law Library
CPC - City Planning	MYR - Mayor's Office
CRT - Superior Court	PDR - Public Defender
CSC - Civil Service	POL - Police
CSS – Child Support Services	REC - Recreation & Park
DAT - District Attorney	REG - Elections
DBI – Building Inspection	SCI - Academy of Sciences
DEM - Emergency Management	SHF - Sheriff
DHR - Human Resources	RET – Retirement
DPA - Department of Police Accountability	RNT – Rent Arbitration Board
DPH - Public Health	TIS - Technology
DPW - Public Works	TTX - Treasurer/Tax Collector
ECN - Economic/Workforce Development	WAR - War Memorial
ENV - Environment	WOM - Status of Women
ETH - Ethics	

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